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1969-70

1969-1970 BUDGET FINAL

COUNTY OF

SAN LUIS OBISPO

UC-NRLF
C 2 807 461

BUILDING USE ONLY

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1970

PREFACE

The Board of Supervisors of the County of San Luis Obispo presents herewith the FINAL COUNTY BUDGET for the year beginning July 1, 1969, and ending June 30, 1970.

This Budget has been compiled in accordance with the provisions of Section 29000 to 29198 inclusive of the Government Code as amended, known as the County Budget Act, and Sections of the California Administrative Code as amended. It shows (1) the amounts that have been approved by the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Fixed Assets, and Provisions for Contingencies; (2) a statement showing an estimate of the resources, including property taxes, that are expected to accrue during the fiscal period and their sources; (3) the amount allowed by the County Board of Supervisors for the current expenses of County Government for said fiscal period; and (4) the Tax Rate fixed in accordance therewith to provide the specified amount of the respective funds.

The requirements of School Districts and Special Districts within the County, whose affairs and funds are under the supervision and control of their own governing bodies have been added as a matter of information.

Respectfully submitted,

SAN LUIS OBISPO COUNTY BOARD OF SUPERVISORS
ELSTON L. KIDWELL, District II, Chairman
LYLE F. CARPENTER, District IV
JOHN V. FREEMAN, District III
M. ROLAND GATES, District I
HANS HEILMANN, District V

Compiled by
FRED W. CUSICK
Auditor-Controller

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Probation Officer	1240	117
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Soil Conservation	1490	129
Special Public Health	3110	173
State Correctional Schools	1250	123
State Forestry Service	1310	127
State Wildlife Grant	6130	229
Superior Courts	1010	63
Surveyor	0970	59
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Treasurer	0120	9
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SPECIAL DISTRICTS BUDGET DETAIL

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DIRECTORY OF ELECTIVE AND APPOINTIVE OFFICERS

ELECTIVE

Superior Court Judge No. 1	Judge Timothy I. O'Reilly
Superior Court Judge No. 2	Judge Richard Harris
Superior Court Judge No. 3	Judge William P. Clark, Jr
Supervisor, District No. 1	M. Roland Gates
Supervisor, District No. 2	Elston L. Kidwell
Supervisor, District No. 3	John V. Freeman
Supervisor, District No. 4	Lyle F. Carpenter
Supervisor, District No. 5	Hans Heilmann
Assessor	Joe Warnagieris
Auditor	Fred W. Cusick
County Clerk	Ruth Warnken
District Attorney	James W. Powell
Recorder	William Zimarik
Sheriff-Coroner	Larry R. Mansfield
Tax Collector	Joe E. Barrett
Treasurer-Public Administrator	Shannon Horn

Judges of Justice Courts

Judicial District No. 1	Judge Dean McNutt
Judicial District No. 2	Judge Fred Schenck
Judicial District No. 3	Judge Paul K. Jackson
Judicial District No. 4	Judge G. S. Dana
Judicial District No. 5	Judge Warren C. Conklin

Constables

Judicial District No. 1	Robert E. Summers
Judicial District No. 2	Joel King
Judicial District No. 3	D. E. Bassetti
Judicial District No. 4	Larry E. Nunes
Judicial District No. 5	John Norman

APPOINTIVE

Agricultural Commissioner	Earl R. Kalar
Buildings, Communications & Airports Director	Charles L. Dupree
Controller	Fred W. Cusick
County Administrative Officer	B. Dixon Conrad, Jr.
County Hydraulic Engineer	Robert Born
County Librarian	Lois K. Crumb
County Probation Officer	E. G. McWilliams
County Sealer of Weights & Measures	Earl R. Kalar
Farm Advisor	John Evans
Health Officer	Dr. H. Howard Kusumoto
Hospital Administrator	V. M. Farrell
Planning Director	Ned A. Rogoway
Public Guardian	Shannon Horn
Purchasing Agent	Robert O. Keefe
Road Commissioner-Surveyor	George Protopapas
Director of Parks & Beaches	LeRoy O. Sherwin
Veteran's Service Officer	John A. Enos
Welfare Director	Agnes Bond

ADOPTED SALARY SCHEDULE
ELECTIVE AND APPOINTIVE OFFICIALS

ELECTED OFFICIALS	
Assessor	$ 14,510
Auditor *	9,768
Board Member *	9,000
County Clerk	13,820
District Attorney *	22,000
Recorder	10,680
Sheriff-Coroner	14,510
Tax Collector	10,800
Treasurer-Public Administrator	12,550
Superior Court Judge **	22,500
Justice Court Judge	10,470
Constable	5,654

APPOINTED DEPARTMENT HEADS	RANGE
Agricultural Commissioner & Sealer of Weights & Measures	49 +$2,400
Buildings, Communications & Airport Director	52
Controller	$4,010
County Administrative Officer	64
County Hydraulic Engineer	61
County Librarian	49
County Probation Officer	53
Farm Advisor ***	
Health Officer	66
Hospital Administrator	63
Planning Director	55
Public Guardian	F/A $2,400
Purchasing Agent	50
Road Commissioner-Surveyor	61
Director of Parks & Beaches	52
Veteran's Service Officer	45
Welfare Director	58

* Salary fixed by State Legislature
** County Share $7,500
*** Entire Salary Paid by State

TABLE OF SALARY RANGES AND STEPS

RANGE NUMBER	1st Step	2nd Step	3rd Step	4th Step	5th Step
25 --------	290	304	318	333	349
26 --------	304	318	333	349	365
27 --------	318	333	349	365	382
28 --------	333	349	365	382	400
29 --------	349	365	382	400	419
30 --------	365	382	400	419	439
31 --------	382	400	419	439	460
32 --------	400	419	439	460	482
33 --------	419	439	460	482	505
34 --------	439	460	482	505	529
35 --------	460	482	505	529	554
36 --------	482	505	529	554	580
37 --------	505	529	554	580	607
38 --------	529	554	580	607	636
39 --------	554	580	607	636	666
40 --------	580	607	636	666	697
41 --------	607	636	666	697	730
42 --------	636	666	697	730	764
43 --------	666	697	730	764	800
44 --------	697	730	764	800	838
45 --------	730	764	800	838	877
46 --------	764	800	838	877	916
47 --------	800	838	877	916	957
48 --------	838	877	916	957	1000
49 --------	877	916	957	1000	1050
50 --------	916	957	1000	1050	1100
51 --------	957	1000	1050	1100	1150
52 --------	1000	1050	1100	1150	1200
53 --------	1050	1100	1150	1200	1260
54 --------	1100	1150	1200	1260	1320
55 --------	1150	1200	1260	1320	1380
56 --------	1200	1260	1320	1380	1440
57 --------	1260	1320	1380	1440	1512
58 --------	1320	1380	1440	1512	1584
59 --------	1380	1440	1512	1584	1656
60 --------	1440	1512	1584	1656	1738
61 --------	1512	1584	1656	1738	1814
62 --------	1584	1656	1738	1814	1903
63 --------	1656	1738	1814	1903	1993
64 --------	1738	1814	1903	1993	2086
65 --------	1814	1903	1993	2086	2185
66 --------	1903	1993	2086	2185	2288
67 --------	1993	2086	2185	2288	2396
68 --------	2086	2185	2288	2396	2508
69 --------	2185	2288	2396	2508	2626
70 --------	2288	2396	2508	2626	2749

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 1

SUMMARY OF COUNTY BUDGET

FOR THE FISCAL YEAR 1969-70

FUND (1)		REQUIREMENTS: Expenditure Appropriations (2)	Provisions for Reserves (Increases or New Reserves) (3)	Total Requirements (4)	MEANS OF FINANCING: Available Financing (5)	Amount to be Raised by Current Property Tax Levy: Total (6)	Unsecured (7)	Secured (8)	Tax Rate on Secured Roll Actual ☒ Est'd ☐ (9)
COUNTY WIDE FUNDS:									
General	0001	19,758,488	40,388	19,798,876	12,636,296	7,162,580	363,241	6,799,339	2.86
Road	0002	2,254,608		2,254,608	2,254,608				
Accumulative Capital Outlay	0003	1,091,506		1,091,506	849,069	242,437	13,970	228,467	.10
SLO Co. Hospital Debt Service	0011				(2,795)	2,795	2,795		
Fish and Game	0041	4,450		4,450	4,450				
Special Aviation	0042	30,000		30,000	30,000				
Total County Wide Funds		23,139,052	40,388	23,179,440	15,771,628	7,407,812	380,006	7,027,806	2.96
LESS THAN COUNTY WIDE FUNDS:									
Special Roads #1,2,3,4,5	0020	14,000		14,000	(63,585)	77,585	3,688	73,897	.06
County Library	0026	339,519		339,519	51,609	287,910	12,886	275,024	.15
Total Less Than County Wide Funds		353,519		353,519	(11,976)	365,495	16,574	348,921	.21
GRAND TOTAL		23,492,571	40,388	23,532,959	15,759,652	7,773,307	396,580	7,376,727	3.17

(10)	COUNTY WIDE TAX BASE: SECURED ROLL Locally Assessed (11)	State Assessed (12)	Total Secured (13)	Unsecured Roll (14)
Land	98,156,869	1,998,320	100,155,189	419,465
Improvements	91,992,447	42,074,490	134,066,937	1,532,335
Personal Property	11,715,061	15,263,630	26,978,691	13,801,926
Total Gross Assessed Valuation	201,864,377	59,336,440	261,200,817	15,753,726
Less Exemptions	16,246,285	103	16,246,388	1,124,617
Total Net Assessed Valuation	185,618,092	59,336,337	244,954,429	14,629,109
Less Allowances for:				
Delinquencies (11) ___%; (12) ___%; (13) 3 %; (14) 4.5%			7,348,633	658,309
~~xxxxxxx~~ Total Net After Delinquencies			237,575,796	13,970,800
~~xxxxxxx~~ Add: Homeowners Property Tax Exemptions			9,839,000	6,000
Adjusted Valuation for Rate Computation Purposes			247,414,796	13,976,800

State Controller
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1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGET FOR THE FISCAL YEAR 19 69 - 70

COUNTY BUDGET FORM
SCHEDULE 2

FUND		Fund Balance (Per Auditor) as of June 30, 1969 Actual ☒ Estimated ☐	Less: Fund Balance — Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐	Estimated Revenues (Other than Current Prop. Taxes)	Total Available Financing
			Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds	Other Reserves				
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COUNTY WIDE FUNDS:									
General	0001	1,325,962	321,297	250,000	155,605	(86,977)	512,083	12,124,213	12,636,296
Road	0002	731,753	422,391		85,371	372,212	596,203	1,658,405	2,254,608
Accumulative Capital Outlay	0003	667,504	1,058				666,446	182,623	849,069
SLO Co. Hospital Debt Service	0011	88,314				(95,940)	(7,626)	4,831	(2,795)
Fish and Game	0041	8,371			8,371			4,450	4,450
Special Aviation	0042	47,553			32,553	7,500	22,500	7,500	30,000
Property Tax Reduction	0043	67,229				(137,229)	(70,000)	70,000	-0-
Total County Wide Funds		2,936,686	744,746	250,000	281,900	59,566	1,719,606	14,052,022	15,771,628
LESS THAN COUNTY WIDE FUNDS:									
Special Roads #1,2,3,4,5	0020	6,912			3,859	(72,212)	(69,159)	5,574	(63,585)
County Library	0026	20,967	4,867			12,646	28,746	22,863	51,609
Total Less Than County Wide Funds		27,879	4,867		3,859	(59,566)	(40,413)	28,437	(11,976)
GRAND TOTAL		2,964,565	749,613	250,000	285,759	-0-	1,679,193	14,080,459	15,759,652

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County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 3

SUMMARY OF ESTIMATED REVENUES

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 1969 - 70

DESCRIPTION (1)		Actual Revenues 1967 - 68 (2)	Actual ☒ Estimated ☐ Revenues 1968 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1969 - 70 (4)	~~Approved~~ Adopted by the Board of Supervisors 1969 - 70 (5)
SUMMARIZATION BY SOURCE:					
Taxes (other than current property)		735,349.58	744,833.61	753,502	776,202
Licenses and Permits		85,391.00	84,478.50	96,340	96,340
Fines, Forfeits, Penalties		395,105.65	486,559.56	456,400	509,600
Use of Money and Property		424,640.39	429,171.87	344,985	443,053
Aid from Other Governmental Agencies		9,050,243.34	9,731,983.37	10,998,348	11,353,836
Charges for Current Services		516,981.32	630,599.48	680,230	745,224
Other Revenues		145,812.98	(6,218.78)	156,104	156,204
GRAND TOTAL		11,353,524.26	12,101,407.61	13,485,909	14,080,459
SUMMARIZATION BY FUND:					
COUNTY WIDE FUNDS:					
General	0001	9,809,177.50	10,311,346.53	11,698,316	12,124,213
Road	0002	1,431,724.37	1,557,819.99	1,672,512	1,658,405
Accumulative Capital Outlay	0003	30,229.26	135,235.06	28,060	182,623
SLO Co. General Hospital Debt Service	0011	1,865.32	3,193.71	2,515	4,831
Fish and Game	0041	3,242.00	4,729.50	3,700	4,450
Special Aviation	0042	7,500.00	7,500.00	7,500	7,500
Property Tax Reduction	0043	57,106.04	67,228.61	61,506	70,000
Total County Wide Funds		11,340,844.49	12,087,053.40	13,474,109	14,052,022
LESS THAN COUNTY WIDE FUNDS:					
Special Roads #1,2,3,4,5	0020	2,240.04	3,022.73	2,300	5,574
County Library	0026	10,439.73	11,331.48	9,500	22,863
Total Less Than County Wide Funds		12,679.77	14,254.21	11,800	28,437
GRAND TOTAL		11,353,524.26	12,101,407.61	13,485,909	14,080,459

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County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 69 - 70

COUNTY BUDGET FORM
SCHEDULE 4

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REVENUE CLASSIFICATION		Actual Revenues 19 67 - 68	Actual ☒ Estimated ☐ Revenues 19 68 - 69	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70	~~Approved~~/Adopted by the Board of Supervisors 19 69 - 70	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
TAXES OTHER THAN CURRENT PROPERTY						
Property Taxes - Prior Secured	5013	200,981.81	173,328.11	175,000	180,000	
		8,087.48	6,409.72	8,000	6,500	Accum. Cap. Outlay
		1,617.06	1,922.73	1,500	1,600	Hosp. Debt Service
		2,225.50	2,081.29	2,000	2,000	Special Roads
		7,186.27	7,607.54	6,500	7,500	County Library
Property Taxes - Prior Unsecured	5014	5,465.75	14,982.45	5,000	8,000	
		121.29	358.90		300	Accum. Cap. Outlay
		24.25	107.65			Hosp. Debt Service
		11.80	77.70			Special Roads
		58.38	324.26		300	County Library
Solvent Credits	5015	2,360.13				
Penalties & Costs on Delinquent Taxes	5016	39,451.64	26,612.65	30,000	25,000	
Sales & Use Taxes	5017	302,048.65	271,964.75	295,002	295,002	
Franchises	5018	74,045.52	87,050.75	87,000	87,000	
Other Taxes	5019	91,664.05	152,005.11	143,500	163,000	
Total Taxes Other Than Current Property		735,349.58*	744,833.61*	753,502*	776,202*	
LICENSES AND PERMITS						
Animal Licenses	5110	4,933.50	4,597.50	5,000	5,000	
Business Licenses	5120	11,855.00	11,656.50	12,000	12,000	
Construction Permits	5130	59,147.50	60,438.50	70,000	70,000	
Road Privileges and Permits	5140	1,045.00	265.00	800	800	
Zoning Permits	5150	3,102.00	3,097.00	3,600	3,600	
Other Licenses and Permits	5160	5,308.00	4,424.00	4,940	4,940	
Total Licenses and Permits		85,391.00*	84,478.50*	96,340*	96,340*	
FINES, FORFEITS AND PENALTIES						
Vehicle Code Fines	5210	11,256.07	13,636.74	14,650	15,450	
		318,966.10	387,888.74	364,316	407,000	Road
Other Court Fines	5220	27,737.48	42,987.58	38,734	43,200	
		33,904.00	37,317.00	35,000	39,500	Road
		3,242.00	4,729.50	3,700	4,450	Fish & Game
Total Fines, Forfeits and Penalties		395,105.65*	486,559.56*	456,400*	509,600*	
REVENUE FROM USE OF MONEY AND PROPERTY						
Interest	5311	238,143.60	307,490.60	250,000	340,000	
			12,103.91	10,000	12,000	Road
		20,449.39	29,520.51	20,000	25,000	Accum. Cap. Outlay
		209.79	1,143.23	1,000	3,000	Hosp. Debt Service
			863.16	300	500	Special Road
Rents and Concessions	5320	165,145.27	76,698.24	62,935	62,553	
		692.34	742.27	750		Road
			609.95			Accum. Cap. Outlay
Total Revenue from Use of Money and Property		424,640.39*	429,171.87*	344,985*	443,053*	
AID FROM OTHER GOVERNMENTAL AGENCIES - STATE						
Alcoholic Beverage License Fees	5411	21,074.85	24,033.15	24,000	24,000	
Aviation Fuel Tax	5412	7,500.00	7,500.00	7,500	7,500	Special Aviation
Highway Users Tax	5413	1,067,509.18	1,072,462.84	1,085,555	1,085,555	Road
Motor Vehicle In-Lieu Tax	5414	495,578.00	518,928.24	548,326	548,326	
Trailer Coach In-Lieu Tax	5415	31,239.85	28,667.03	22,000	28,000	
Other In-Lieu Tax	5416	167.53	48.66	100	50	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 69 - 70

COUNTY BUDGET FORM
SCHEDULE 4

PRINTED BY A. CARLISLE & CO., S. F. 67-1132

REVENUE CLASSIFICATION		Actual Revenues 19 67 - 68	Actual ☒ Estimated ☐ Revenues 19 68 - 69	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70	~~Approved~~/Adopted by the Board of Supervisors 19 69 - 70	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Other In-Lieu Tax (con't.)	5416	6.85	1.90			Accum. Cap. Outlay
		1.37	.57			Hosp. Debt Service
		2.74	.58			Special Road
		6.09	1.34			County Library
Welfare Administration	5421	109,846.37	97,605.72	144,063	148,098	
Aid for Aged	5422	1,237,611.45	1,224,882.37	1,284,058	1,284,058	
Aid for Blind	5423	42,939.78	44,249.26	50,901	50,901	
Aid for Children	5424	909,893.66	1,131,566.63	1,394,690	1,394,690	
Aid for Crippled Children	5425	86,857.35	113,398.14	153,450	153,450	
Aid for Disabled	5426	505,922.81	547,109.58	620,551	620,551	
Medical Assistant	5429			4,634	4,634	
Health Administration	5431	28,023.75	37,833.00	38,000	38,000	
Aid for Cerebral Palsy	5432	18,879.79	21,575.65			
Aid for Tuberculosis Control	5434	23,059.85	26,201.77	50,363	50,363	
Other Aid for Health	5435	60,957.76	62,845.84	94,843	94,843	
Aid for Agriculture	5439	3,300.00	825.00	3,300	3,300	
Aid for Construction	5441		106,873.58	3,300	34,074	
			907.04			Road
			42,688.00		69,430	Accum. Cap. Outlay
Aid for Veterans Affairs	5445	4,383.34	9,137.12	8,753	8,753	
Homeowner's Property Tax Relief	5446				281,551	
					9,845	Accum. Cap. Outlay
					1	Hosp. Debt Service
					2,306	Special Road
					9,855	County Library
Business Inventory Tax Relief	5447				(20,200)	
					2,058	Accum. Cap. Outlay
					215	Hosp. Debt Service
					768	Special Road
					2,208	County Library
Aid - Other	5448	186,362.02	237,890.62	205,901	290,592	
		38,445.47	49,291.72	52,730	52,730	Property Tax Reduction
Total Aid from State		4,879,569.86*	5,406,525.35*	5,797,018*	6,280,505*	
FEDERAL						
Welfare Administration	5451	787,481.09	878,646.77	1,193,664	1,102,229	
Aid for Aged	5452	1,449,984.54	1,427,777.01	1,495,150	1,495,150	
Aid for Blind	5453	56,365.80	55,616.17	60,304	60,304	
Aid for Children	5454	1,163,767.89	1,269,221.40	1,434,122	1,434,122	
Aid for Disabled	5455	570,201.59	588,934.75	673,140	673,140	
Health Administration	5461	21,411.25	17,035.73	10,834	10,834	
Aid for Construction	5462			170,500	112,773	
			42,688.00		69,430	Accum. Cap. Outlay
Aid for Disaster	5463		12,285.74	156,891	94,000	Road
Forest Reserve	5464	1,299.66	1,343.17	1,350	1,350	Road
Grazing Fees	5465	3,746.95	3,707.07	3,700	3,700	
Other Aid	5467	114,814.82	13,558.67		14,624	
Total Federal Aid		4,169,073.59*	4,310,814.48*	5,199,655*	5,071,656*	
OTHER GOVERNMENTAL AGENCIES						
Other In-Lieu	5471	1,522.79	1,665.93	1,600	1,600	
		64.25	65.08	60	60	Accum. Cap. Outlay
		12.85	19.53	15	15	Hosp. Debt Service
			12,893.00			Accum. Cap. Outlay
Total Other Governmental Agencies		1,599.89*	14,643.54*	1,675*	1,675*	
TOTAL AID FROM GOVERNMENT AGENCIES		9,050,243.34	9,731,983.37	10,998,348	11,353,836	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

BUDGET FOR THE FISCAL YEAR 19 69 - 70

COUNTY BUDGET FORM
SCHEDULE 4

PRINTED BY A. CARLISLE & CO., S. F. 47-1132

REVENUE CLASSIFICATION		Actual Revenues 19 67 - 68	Actual ☒ Estimated ☐ Revenues 19 68 - 69	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70	~~Approved~~/Adopted by the Board of Supervisors 19 69 - 70	Fund (General unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
CHARGES FOR CURRENT SERVICES						
Administrative Service	5504	20,700.59	22,263.37	21,200	21,700	
Assessment and Collection Fees	5505	5,705.02	11,780.82	5,000	10,000	
Auditing and Accounting Fees	5510	3,842.33	2,909.44	2,500	2,500	
Election Services	5520	3,379.03	15,773.51	2,000	10,000	
Inheritance Tax Fees	5525	11,936.16	13,938.48	7,000	7,000	
Legal Service	5530	1,000.29	1,609.61			
Planning and Engineering	5540	8,070.15	6,222.86	15,425	21,425	
		3,921.43	12,068.11	17,500	17,500	Road
Agricultural Services	5550	724.00	1,525.47	700	700	
Rodent Control	5551	15,478.97	7,927.14		12,000	
Insect Control	5552	108.58				
Weed Control	5553	3,426.74	3,072.98	6,000	6,000	
Standardization Inspection	5554	16,041.08	17,791.98	15,000	15,000	
Civil Process Service	5560	4,136.01	4,797.69	4,510	4,710	
Court Fees and Costs	5565	35,702.78	35,141.44	32,000	40,800	
		18,660.57	17,936.89	8,776	17,270	Property Tax Reduction
Estate Fees	5570	5,531.84	5,417.33	2,500	2,500	
Guardianship Fees	5571	578.91	1,638.81	1,000	1,000	
Law Enforcement Fees	5580	1,304.79	2,393.36	2,400	2,400	
Recording Fees	5585	61,703.45	63,413.97	74,000	74,000	
Road and Street Services	5590	4,868.06	2,679.00	2,500	1,500	Road
Health Fees	5610	15,288.70	16,336.01	17,000	17,000	
Adoption Services	5625	5,100.00	7,612.50	6,000	6,000	
Crippled Children's Services	5630	13,444.52	19,556.59	8,000	8,000	
Institutional Services	5635					
Probation	5635.3	6,036.34	8,684.24	30,000	30,000	
Sheriff	5635.4	1,273.52	4,328.00	3,500	3,500	
Juvenile Hall	5635.5	5,878.42	5,645.39	6,000	6,000	
Youth Authority Placement	5635.6	472.61	741.83	1,000	1,000	
Library Services	5655	3,188.99	3,367.61	3,000	3,000	County Library
Park and Recreation Fees	5660					
Golf Green Fees	5661	125,412.00	129,458.50	125,000	140,000	
Camping Fees	5662	24,421.70	27,416.60	24,200	24,200	
Daily Passes	5663	12,464.30	12,063.00	10,210	10,210	
Season Passes	5664	7,110.00	6,870.00	2,500	2,500	
Season Boat Licenses	5665	3,951.00	4,935.00	2,000	2,500	
Income from Concessions	5666	2,097.69	1,965.41	2,500	2,500	
Other Recreational Fees	5670	665.50	1,025.50	550	550	
Other Charges for Current Services	5680					
Aircraft Landing Fees	5681	3,614.25	4,967.18	5,000	5,000	
Other	5683	59,741.00	125,323.86	213,759	215,259	
Total Charges for Current Services		516,981.32*	630,599.48*	680,230*	745,224*	
OTHER REVENUES						
Revenue Applicable to Prior Years	5750	98,896.20	(86,355.13)			
		7,500.00)				Road
Sale of Fixed Assets	5760	200.00	275.00	7,000	7,000	
		411.00	528.35			Road
Other Sales	5781-5	11,489.00	3,708.11	4,950	4,950	
		210.00				Road
Other Revenue - Other	5790	33,164.18	58,100.34	144,154	144,254	
		1,500.00	17,493.82			Road
		17.60				Accum. Cap. Outlay
			30.73			County Library
Total Other Revenue		145,812.98*	(6,218.78)*	156,104*	156,204*	
TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES		11,353,524.26**	12,101,407.61**	13,485,909**	14,080,459**	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 69 - 70

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

PRINTED BY A. CARLISLE & CO., S.F. 471-1128

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 67 - 68 (2)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Board of Supervisors 19 69 - 70 (5)
GENERAL GOVERNMENT					
LEGISLATIVE - ADMINISTRATIVE					
BOARD OF SUPERVISORS	0010	$ 79,286	$ 69,587	$ 72,624	$ 72,424
ADMINISTRATIVE OFFICER	0030	$ 72,750	$ 74,165	$ 95,739	$ 83,554
TOTAL LEGISLATIVE - ADMINISTRATIVE		$152,036	$143,752	$168,363	$155,978
FINANCE					
AUDITOR-CONTROLLER	0110	$111,637	$125,074	$167,375	$149,550
COUNTY TREASURER	0120	$ 36,838	$ 40,026	$ 44,085	$ 41,523
ASSESSOR	0130	$291,744	$356,715	$462,947	$386,147
TAX & LICENSE COLLECTOR	0140	$108,281	$107,541	$114,211	$111,419
PURCHASING AGENT	0150	$ 42,685	$ 50,941	$ 63,840	$ 57,920
CENTRAL DATA PROCESSING	0190	$109,960			
ELECTRONIC DATA PROCESSING	0191		$ 81,537	$ 97,457	$ 91,797
SYSTEMS & PROCEDURES	0192		$ 55,599	$ 75,793	$ 67,400
TOTAL FINANCE		$701,145	$817,433	$1,025,708	$905,756
PERSONNEL					
PERSONNEL	0310	$ 35,918	$ 40,263	$ 56,156	$ 53,946
SAFETY COMMISSION	0320	$	$	$ 500	$ 500
TOTAL PERSONNEL		$ 35,918	$ 40,263	$ 56,656	$ 54,446
ELECTIONS					
ELECTIONS	0410	$ 61,859	$ 92,737	$ 87,075	$ 86,410
TOTAL ELECTIONS		$ 61,859	$ 92,737	$ 87,075	$ 86,410
COMMUNICATIONS					
COMMUNICATIONS	0500	$ 60,033	$ 76,671	$ 75,905	$ 74,905
TOTAL COMMUNICATIONS		$ 60,033	$ 76,671	$ 75,905	$ 74,905
PROPERTY MANAGEMENT					
BUILDINGS	0620	$265,361	$203,466	$214,697	$204,905
GROUNDS	0630	$ 24,148	$ 35,180	$ 39,531	$ 39,006
CUSTODIAL SERVICES	0640		$108,168	$122,956	$111,274
TOTAL PROPERTY MANAGEMENT		$289,509	$346,814	$377,184	$355,185
PLANT ACQUISITION					
PLANT ACQUISITION - GENERAL	0701	$ 34,881	$ 22,603	$ 55,700	$ 42,200
PLANT ACQUISITION - ACO	0703	$179,893	$428,427	$1,062,000	$1,091,506
PLANT ACQUISITION - AIRPORTS	0708	$	$	$188,046	$188,046
PLANT ACQUISITION - HEALTH	0712	$ 8,601	$ 2,301		
PLANT ACQUISITION - RECREATION	0715		$135,344		
PLANT ACQUISITION - SPECIAL AVIATION	0742			$ 30,000	$ 30,000
TOTAL PLANT ACQUISITION		$223,375	$588,675	$1,335,746	$1,351,752
PROMOTION					
EXPLOITATION	0810	$ 21,060	$ 26,715	$ 56,100	$ 32,100
TOTAL PROMOTION		$ 21,060	$ 26,715	$ 56,100	$ 32,100
OTHER GENERAL					
INSURANCE	0910	$108,969	$139,426	$121,698	$121,698
EMPLOYEE BENEFITS	0920	$304,367	$412,597	$492,305	$492,305
SPECIAL BOARDS & COMMISSIONS	0960		$ 75	$ 500	$ 500
COUNTY SURVEYOR	0970	$ 63,334	$ 70,321	$ 84,559	$ 85,259
CENTRAL SERVICES	0980	$ 10,447	$ 25,899	$ 18,447	$ 11,183
TOTAL OTHER GENERAL		$487,117	$648,318	$717,509	$710,945
TOTAL GENERAL GOVERNMENT		$2,032,052	$2,781,378	$3,900,246	$3,727,477

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State Controller
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1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 19 69 - 70

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET A)

BUDGET UNITS (GROUPED BY FUNCTION) (1)		Actual Expenditures 19 67 - 68 (2)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	Approved/Adopted by the Board of Supervisors 19 69 - 70 (5)
JUDICIAL					
SUPERIOR COURTS	1010	$ 90,847	$ 89,702	$ 107,593	$ 105,273
COURT OF CONCILIATION	1013	$ 11,024	$ 11,616	$ 12,800	$ 12,450
PUBLIC DEFENDER	1014	$ 47,683	$ 49,200	$ 49,200	$ 49,200
JUSTICE COURTS UNALLOCATED	1030	$ 492	$	$ 3,000	$ 3,000
JUDICIAL DISTRICT NO. 1	1031	$ 30,188	$ 40,325	$ 41,454	$ 41,454
JUDICIAL DISTRICT NO. 2	1032	$ 22,001	$ 26,015	$ 26,253	$ 26,253
JUDICIAL DISTRICT NO. 3	1033	$ 46,478	$ 51,403	$ 57,359	$ 55,733
JUDICIAL DISTRICT NO. 4	1034	$ 50,856	$ 50,708	$ 63,416	$ 57,116
JUDICIAL DISTRICT NO. 5	1035	$ 27,321	$ 34,702	$ 38,327	$ 37,857
COUNTY CLERK	1040	$ 95,376	$ 122,324	$ 139,663	$ 133,778
DISTRICT ATTORNEY	1050	$ 245,827	$ 294,155	$ 341,532	$ 321,032
COURT REPORTER	1060	$ 36,287	$ 55,485	$ 42,300	$ 42,300
JURY COMMISSIONER	1070	$ 17,763	$ 20,793	$ 21,835	$ 21,685
GRAND JURY	1080	$ 17,111	$ 16,684	$ 19,500	$ 18,320
LAW LIBRARY	1090	$ 1,931	$ 4,775	$ 1,200	$ 1,200
TOTAL JUDICIAL		$ 741,185	$ 867,887	$ 965,432	$ 926,651
POLICE PROTECTION					
SHERIFF	1110	$ 537,458	$ 616,976	$ 764,820	$ 728,472
CONSTABLES - UNALLOCATED	1130	$ 10			
CONSTABLE DISTRICT NO. 1	1131	$ 8,383	$ 8,321	$ 9,004	$ 8,904
CONSTABLE DISTRICT NO. 2	1132	$ 7,426	$ 8,199	$ 9,627	$ 8,927
CONSTABLE DISTRICT NO. 3	1133	$ 6,818	$ 7,547	$ 8,966	$ 8,416
CONSTABLE DISTRICT NO. 4	1134	$ 14,112	$ 14,343	$ 14,790	$ 11,940
CONSTABLE DISTRICT NO. 5	1135	$ 7,802	$ 8,274	$ 8,460	$ 8,460
CROSSING GUARDS	1140	$ 13,708	$ 12,707	$ 10,000	$ 14,000
TOTAL POLICE PROTECTION		$ 595,717	$ 676,367	$ 825,667	$ 789,119
DETENTION AND CORRECTION					
COUNTY JAIL	1210	$ 69,732	$ 147,682	$ 172,092	$ 155,722
REHABILITATION CENTER	1220	$ 77,815	$ 76,641	$ 82,462	$ 62,402
JUVENILE HALL	1230	$ 53,778	$ 58,953	$ 65,440	$ 65,440
PROBATION OFFICER	1240	$ 137,064	$ 170,247	$ 186,470	$ 163,538
PROBATION SUBSIDY #1	1241	$ 87,293	$ 71,242	$ 113,235	$ 113,344
PROBATION SUBSIDY #2	1242		$ 37,593	$ 58,756	$ 58,756
STATE CORRECTIONAL SCHOOLS	1250	$ 21,121	$ 22,779	$ 23,000	$ 23,000
DELINQUENCY PREVENTION COMMISSION	1260	$	$ 374	$	$ 1,000
TOTAL DETENTION AND CORRECTION		$ 446,803	$ 585,511	$ 701,455	$ 643,202
FIRE PROTECTION					
STATE FORESTRY SERVICE	1310	$ 99,868	$ 94,846	$ 125,591	$ 118,491
TOTAL FIRE PROTECTION		$ 99,868	$ 94,846	$ 125,591	$ 118,491
CONSERVATION					
SOIL CONSERVATION DISTRICTS	1490	$ 2,000	$ 2,600	$ 2,550	$ 2,550
WILDLIFE & GRAZING PROTECTION	1495	$ 3,500	$ 5,000	$ 5,000	$ 5,000
TOTAL CONSERVATION		$ 5,500	$ 7,600	$ 7,550	$ 7,550
PROTECTIVE INSPECTION					
BUILDING INSPECTION	1510	$ 78,511	$ 58,971	$ 82,962	$ 81,853
AGRICULTURAL COMMISSIONER	1520	$ 137,108	$ 153,106	$ 169,444	$ 156,794
SEALER-WEIGHTS & MEASURES	1530	$ 28,452	$ 32,799	$ 38,024	$ 35,089
TOTAL PROTECTIVE INSPECTION		$ 244,071	$ 244,876	$ 290,430	$ 273,736

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 19 69 - 70

Budget Units (Grouped by Function)		Actual Expenditures 19 67 - 68	Actual ☒ Estimated ☐ Expenditures 19 68 - 69	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70	~~Approved~~/Adopted by the Board of Supervisors 19 69 - 70
(1)		(2)	(3)	(4)	(5)
OTHER PROTECTION					
RECORDER	1610	$ 65,010	$ 58,353	$ 66,895	$ 60,595
CORONER	1620	$ 46,779	$ 28,678	$ 45,403	$ 45,903
PUBLIC ADMIN - GUARDIAN	1630	$ 22,241	$ 23,292	$ 27,087	$ 27,087
CIVIL DISASTER	1640	$ 5,141	$ 7,957	$ 14,797	$ 8,897
PLANNING DEPARTMENT	1650	$ 113,504	$ 141,673	$ 210,930	$ 164,639
FISH AND GAME	1660	$ 2,064	$ 3,622	$ 4,450	$ 4,450
GROUND SQUIRREL CONTROL	1670		$ 1,754	$ 6,000	$ 6,000
HUMANE SERVICE	1680	$ 16,980	$ 19,180	$ 20,580	$ 20,580
LOCAL AGENCY FORMATION COMMISSION	1690	$ 19,144	$ 9,109	$ 12,386	$ 10,886
TOTAL OTHER PROTECTION		$ 290,863	$ 293,618	$ 408,528	$ 349,037
TOTAL PUBLIC PROTECTION		$2,424,007	$2,770,705	$3,324,653	$3,107,786
ROADS					
ROADS - ROAD FUND	2000	$1,392,660	$1,896,198	$2,331,951	$2,225,698
TOTAL ROADS		$1,392,660	$1,896,198	$2,331,951	$2,225,698
HEALTH AND SANITATION					
HEALTH DEPARTMENT	3100	$ 340,219	$ 350,536	$ 406,728	$ 391,107
SPECIAL PUBLIC HEALTH	3110	$ 187,104	$ 257,008	$ 403,950	$ 403,950
MENTAL HEALTH PROGRAM	3150	$ 95,170	$ 107,047	$ 82,678	$ 62,000
TOTAL HEALTH AND SANITATION		$ 622,493	$ 714,591	$ 893,356	$ 857,057
PUBLIC ASSISTANCE					
ADMINISTRATION					
WELFARE ADMINISTRATION	4100	$1,338,406	$1,511,936	$2,129,581	$1,966,473
WELFARE SPECIAL PROJECTS	4101	2,832			
TOTAL ADMINISTRATION		$1,341,238	$1,511,936	$2,129,581	$1,966,473
AID					
AID TO AGED	4210	$2,858,762	$2,865,853	$2,992,935	$2,992,935
AID TO BLIND	4220	109,899	109,892	120,943	120,943
AID-FAMILIES WITH DEPENDENT CHILDREN	4230	2,316,143	2,820,144	3,342,228	3,342,228
AID TO CHILDREN - BHI	4240	140,345	154,583	166,260	166,260
AID POTENT. SELF-SUPPORT BLIND	4250	3,214	4,201	6,509	6,509
AID TO DISABLED	4260	1,140,093	1,217,693	1,397,136	1,397,136
MEDICAL CARE	4270	4,599-			
MEDICAL ASST. PROGRAM	4290	1,308,450	1,391,739	1,404,296	1,404,296
TOTAL AID		$7,872,307	$8,564,105	$9,430,307	$9,430,307
GENERAL RELIEF					
GENERAL RELIEF	4300	$ 70,212	$ 92,386	$ 87,014	$ 83,654
TOTAL GENERAL RELIEF		$ 70,212	$ 92,386	$ 87,014	$ 83,654
CARE OF COURT WARDS					
CARE OF COURT WARDS	4500	$ 48,577	$ 81,167	$ 90,000	$ 87,000
TOTAL CARE OF COURT WARDS		$ 48,577	$ 81,167	$ 90,000	$ 87,000
CRIPPLED CHILDRENS SERVICES					
CRIPPLED CHILDRENS SERVICES	4600	$ 167,463	$ 181,058	$ 217,201	$ 217,201
TOTAL CRIPPLED CHILDRENS SERVICES		$ 167,463	$ 181,058	$ 217,201	$ 217,201
VETERANS SERVICES					
VETERANS SERVICE OFFICER	4700	$ 31,827	$ 36,707	$ 41,231	$ 41,071
TOTAL VETERANS SERVICES		$ 31,827	$ 36,707	$ 41,231	$ 41,071
OTHER ASSISTANCE					
EOA TITLE 5 WORK EXPERIENCE	4905	$ 108,186	$ 4,301		
HOUSING RESOURCES	4906		$ 11,252	$ 44,857	$ 44,857
TOTAL OTHER ASSISTANCE		$ 108,186	$ 15,553	$ 44,857	$ 44,857
TOTAL PUBLIC ASSISTANCE		$9,639,810	$10,482,912	$12,040,191	$11,870,563

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 19 69 - 70

Budget Units (Grouped by Function)		Actual Expenditures 19 67 - 68	Actual ☒ Estimated ☐ Expenditures 19 68 - 69	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70	~~Approved~~/Adopted by the Board of Supervisors 19 69 - 70
(1)		(2)	(3)	(4)	(5)
EDUCATION					
LIBRARY SERVICES					
COUNTY LIBRARY	5100	$ 287,723	$ 300,929	$ 346,973	$ 339,519
TOTAL LIBRARY SERVICES		$ 287,723	$ 300,929	$ 346,973	$ 339,519
AGRICULTURAL EDUCATION					
FARM ADVISOR	5210	$ 32,897	$ 34,827	$ 38,151	$ 37,151
TOTAL AGRICULTURAL EDUCATION		$ 32,897	$ 34,827	$ 38,151	$ 37,151
TOTAL EDUCATION		$ 320,620	$ 335,756	$ 385,124	$ 376,670
RECREATION					
RECREATION FACILITIES					
PARKS & BEACHES	6110	$ 300,542	$ 293,595	$ 393,865	$ 388,409
LOPEZ RECREATIONAL AREA	6111	$	$	$ 144,780	$ 144,780
SLO COUNTY GOLF COURSE	6120	$ 109,718	$ 105,085	$ 137,220	$ 137,220
STATE WILDLIFE GRANT	6130	$ 53,747	$ 25,159		
WHARVES AND DOCKS	6150	$ 5,945	$ 21,476	$ 17,213	$ 17,213
TOTAL RECREATIONAL FACILITIES		$ 469,952	$ 445,315	$ 693,078	$ 687,622
RECREATIONAL FACILITIES					
COUNTY HISTORICAL MUSEUM	6210	$ 10,915	$ 9,501	$ 10,417	$ 10,417
TOTAL RECREATIONAL FACILITIES		$ 10,915	$ 9,501	$ 10,417	$ 10,417
VETERANS MEMORIAL BUILDINGS					
VETERANS BUILDINGS	6300	$ 68,650	$ 76,560	$ 104,745	$ 102,291
TOTAL VETERANS MEMORIAL BUILDINGS		$ 68,650	$ 76,560	$ 104,745	$ 102,291
SMALL CRAFT HARBORS					
MORRO BAY HARBOR	6410	$ 124	$ 50,000	$ 25,000	$ 25,000
TOTAL SMALL CRAFT HARBORS		$ 124	$ 50,000	$ 25,000	$ 25,000
TOTAL RECREATION		$ 549,641	$ 581,376	$ 833,240	$ 825,330
DEBT SERVICE					
BOND REDEMPTION					
SLO CO. HOSP. DEBT REDEMPTIONS	7110	$ 55,000			
TOTAL BOND REDEMPTION		$ 55,000			
BOND INTEREST					
SLO CO. HOSP. BOND INTEREST	7210	$ 17	$ 87-		
TOTAL BOND INTEREST		$ 17	$ 87-		
INTEREST ON NOTES & WARRANTS					
TAX ANTICIPATION	7310	$ 32,088	$ 40,170	$ 63,750	$ 63,750
TOTAL INTEREST ON NOTES & WARRANTS		$ 32,088	$ 40,170	$ 63,750	$ 63,750
TOTAL DEBT SERVICE		$ 87,105	$ 40,083	$ 63,750	$ 63,750
PUBLIC SERVICE ENTERPRISES					
AIRPORTS					
SPECIAL AVIATION	8110	$ 1,958		$ 30,000	
COUNTY AIRPORT PASO ROBLES	8120	$ 16,264	$ 31,023	$ 327,999	$ 29,043
COUNTY AIRPORT OCEANO	8130	$ 11,572	$ 19,428	$ 14,606	$ 10,306
COUNTY AIRPORT SAN LUIS OBISPO	8140	$ 28,818	$ 27,536	$ 23,710	$ 19,981
TOTAL AIRPORTS		$ 58,612	$ 77,987	$ 396,315	$ 59,330
TOTAL PUBLIC SERVICE ENTERPRISES		$ 58,612	$ 77,987	$ 396,315	$ 59,330
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS		$17,127,000	$19,680,986	$24,168,826	$23,113,661

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 19 69 - 70

COUNTY BUDGET FORM
SCHEDULE 5
(SHEET B)

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DESCRIPTION (1)		Actual Expenditures 19 67 - 68 (2)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (3)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Board of Supervisors 19 69 - 70 (5)
Total Specific Expenditure Requirements (brought forward)		$17,127,000	$19,680,986	$24,168,826	$23,113,661
APPROPRIATIONS FOR CONTINGENCIES:					
General Fund				300,000	350,000
Road Fund				28,910	28,910
Total Expenditure Requirements		$17,127,000	$19,680,986	$24,497,736	$23,492,571
PROVISIONS FOR RESERVES:					
General Fund:					
Recreation					36,854
Special Public Health					3,534
GRAND TOTAL BUDGET REQUIREMENTS		$17,127,000	$19,680,986	$24,497,736	$23,532,959
REANALYSIS BY FUND:					
COUNTY WIDE FUNDS:					
General	0001	$15,193,977	$17,039,190	$20,653,452	$19,798,876
Road	0002	1,392,660	1,896,198	2,360,861	2,254,608
Accumulative Capital Outlay	0003	179,893	428,427	1,062,000	1,091,506
SLO Co. Hospital Debt Service	0011	55,017	87-		
Fish and Game	0041	2,064	3,622	4,450	4,450
Special Aviation	0042	1,958	-0-	60,000	30,000
Total County Wide Funds		$16,825,569	$19,367,350	$24,140,763	$23,179,440
LESS THAN COUNTY WIDE FUNDS:					
Special Roads #1, 2, 3, 4, 5	0020	$ 13,708	$ 12,707	$ 10,000	$ 14,000
County Library	0026	287,723	300,929	346,973	339,519
Total Less Than County Wide Funds		$ 301,431	$ 313,636	$ 356,973	$ 353,519
GRAND TOTAL BUDGET REQUIREMENTS		$17,127,000	$19,680,986	$24,497,736	$23,532,959

County Budget Unit Format and Expenditure Detail

BOARD OF SUPERVISORS BUDGET UNIT 0010

The Board of Supervisors is the governing body of the County. The Board, elected by and representing the people, enacts legislation to promote the well being of the residents within the County and sets general policies for County government and for various special districts.

As the governing body of the County, the Board enacts ordinances; approves formal contracts; adopts the annual budget; appropriates funds; levies taxes; appoints members of Boards and Commissions and some County Officers; as the County Board of Equalization, hears property assessment appeals.

The Board of Supervisors also is the governing body for approximately 46 Lighting, Sanitation, Flood Control, County Service Areas and Waterworks Districts.

The Board of Supervisors holds open stated meeting on the first four Mondays of each month, commencing at 10:00 A.M. in the Board Chambers of the Courthouse Annex.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Clerical ½T	35	1	1	1	1
Sr. Typist Clerk	35	1	1	0	0
Brd. of Supv. Secty.	38	0	0	1	1
Int. Typist Clerk*	32	0	0	1	1
	Total	2	2	3	3

* Transferred from Budget Unit 0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0010

BUDGET UNIT: BOARD OF SUPERVISORS

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: LEGISLATIVE-ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						
1010 SALARIES AND WAGES						
1012 BOARDS AND COMMISSIONS	$ 37,544	$ 37,688	$ 42,500	$ 42,500	$ 42,500	
1013 ALLOCATED POSITIONS	$ 5,435	$ 6,237	$ 14,545	$ 14,545	$ 14,545	
1015 EXTRA HELP	$ 2,153	$ 2,532				
* TOTALS FOR ACCT. NO. 1000 *	$ 45,132	$ 46,457	$ 57,045	$ 57,045	$ 57,045	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 11	$ 11				
2070 INSURANCE	$ 140	$ 235	$ 250	$ 250	$ 250	
2090 MAINTENANCE-EQUIPMENT	$ 28		$ 100	$ 100	$ 100	
2120 MEMBERSHIPS	$ 3,187	$ 3,769	$ 4,229	$ 4,229	$ 4,229	
2140 OFFICE EXPENSE	$ 1,003	$ 1,374	$ 1,500	$ 1,500	$ 1,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,100	$ 1,700				
2160 PUBLICATIONS & LEGAL NOTICES	$ 19,376	$ 5,418				
2170 RENTS-STRUCTURES & GROUNDS	$ 300	$ 275	$ 300	$ 300	$ 300	
2220 TRANSPORTATION AND TRAVEL	$ 6,628	$ 8,360	$ 9,200	$ 9,200	$ 9,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 31,773	$ 21,142	$ 15,579	$ 15,579	$ 15,379	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 2,381	$ 1,988				
* TOTALS FOR ACCT. NO. 4000 *	$ 2,381	$ 1,988				
** TOTALS FOR B.U. NO. 0010 **	$ 79,286	$ 69,587	$ 72,624	$ 72,624	$ 72,424	

ADMINISTRATIVE OFFICE BUDGET UNIT 0030

The Department of Administrative Management provides staff services to and advises the Board of Supervisors on all matters related to County government. The County Administrative Officer, as Budget Officer, is responsible for the formulation of a proposed budget and recommendations thereon and for advice upon other fiscal matters. He coordinates County Departments and Offices as directed by the Board of Supervisors, administers the Central Data Processing Services. County Safety Program, and the Civil Disaster Program. He is the Executive Officer for the Local Agency Formation Commission and provides staff services to the Commission. He is the Management Representative as provided in the County Employee Relations policy.

Pursuant to provisions of the County Ordinance Code, he is the Administrator to the Civil Service System and Personnel Program on behalf of the Civil Service Commission and the Board of Supervisors.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Asst. Co. Admin. Off.	56	1	1	1	1
Deputy Co. Admin. Off.	--	0	0	1	0
Projects Coordinator	45	0	1	1	1
Admin. Secretary	39	1	1	1	1
Sr. Acct. Clerk	36	1	1	1	1
Sr. Typist Clerk	35	1	1	1	1
Acct. Clerk	33	0	1	1	1
Steno Clerk	33	1	1	1	1
Int. Typist Clerk	32	0	0	1	1
Typist Clerk	30	1	1	0	0
Total		6	8	9	8

DIVISIONS OF THIS DEPT.	B. U. #
Electronic Data Processing	0191
Systems & Procedures	0192
Personnel	0310
Plant Acquisition - General	0701
Plant Acquisition - ACO	0703
Exploitation of County Resources	0810
Special Boards & Commissions	0960
Central Services	0980
Wildlife & Grazing	1495
Civil Disaster	1640
Fish & Game	1660
Humane Service	1680
Local Agency Formation Comm.	1690
Morro Bay Harbor	6410
Reserve for Contingencies	9201
Public Defender	1014

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0030
BUDGET UNIT: ADMINISTRATIVE OFFICER
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: LEGISLATIVE-ADMINISTRATIVE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 10,973	$ 12,612	$ 13,772	$ 13,772	$ 13,772	
1013 ALLOCATED POSITIONS	$ 41,916	$ 45,742	$ 64,367	$ 64,367	$ 52,857	
1015 EXTRA HELP	$ 3,126	$ 528	$ 550	$ 550	$ 550	
* TOTALS FOR ACCT. NO. 1000 *	$ 56,015	$ 58,882	$ 78,689	$ 78,689	$ 67,179	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 113	$ 343	$ 575	$ 575	$ 575	
2120 MEMBERSHIPS	$ 18	$ 14	$ 45	$ 45		
2140 OFFICE EXPENSE	$ 4,234	$ 3,005	$ 3,000	$ 3,000	$ 3,000	
2150 PROFESSIONAL & SPEC SERVICES		$ 39-	$ 1,700	$ 1,700	$ 1,700	
2160 PUBLICATIONS & LEGAL NOTICES			$ 3,400	$ 3,400	$ 3,400	
2180 RENTS-EQUIPMENT	$ 10,704	$ 10,175	$ 10,000	$ 10,000	$ 10,000	
2190 SMALL TOOLS & INSTRUMENTS	$ 28					
2220 TRANSPORTATION AND TRAVEL	$ 2,402	$ 2,006	$ 2,500	$ 2,500	$ 2,200	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 2	$ 3				
* TOTALS FOR ACCT. NO. 2000 *	$ 17,501	$ 15,507	$ 21,220	$ 21,220	$ 20,875	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 3,822	$ 4,736	$ 330	$ 330		
* TOTALS FOR ACCT. NO. 4000 *	$ 3,822	$ 4,736	$ 330	$ 330		
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP	$ 4,588-	$ 4,960-	$ 4,500-	$ 4,500-	$ 4,500-	
* TOTALS FOR ACCT. NO. 5000 *	$ 4,588-	$ 4,960-	$ 4,500-	$ 4,500-	$ 4,500-	
** TOTALS FOR B.U. NO. 0030 **	$ 72,750	$ 74,165	$ 95,739	$ 95,739	$ 83,554	

AUDITOR-CONTROLLER BUDGET UNIT 0110

The Auditor, elected, is the chief accounting and disbursing officer of the County. He maintains the accounts (423 separate funds) for the general county, school districts, most special districts, and numerous trusts and agencies. He audits all claims, issues all warrants (checks), performs tax accounting, including tabulation of assessed valuations, controls accounts for current and delinquent taxes, and apportions tax collections to the various governmental entities. He prescribes forms and accounting systems, prepares state and federal reports, certifies all deposits into the treasury, and classifies all receipts and revenues. He also conducts post audits of county departments and special districts, verifies property inventory records, advises departments and the Board of Supervisors, compiles the county and special district budgets, and estimates revenues for the county budget. The Auditor's salary is set by the state legislature. The Salary of the Controller, an appointed official, is set by the Board of Supervisors.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Asst. Auditor-Contr.	51	0	1	1	1
Sr. Acct. Auditor	--	1	0	0	0
Acct. Auditor	48	2	4*	5*	4*
Jr. Acct. Auditor	43	2			
Principal Clerk	39	1	1	1	1
Sr. Acct. Clerk	36	1	1	1	2
Sr. Clerk	35	3	3	3	2
Int. Clerk	32	1	1	1	1
Bookkeeper Mach. Opr.	33	1	1	1	1
Acct. Clerk	33	1	3	3	3
Typist Clerk	30	1	1	1	1
Total		14	16	17	16

* Not to exceed number at any one time.

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1.	Printing Calculator	$ 285	$ 285
1	1	2.	Electric Typewriter 17"	495	495
1	1	3.	File Cabinet	163	163
2	2	4	Work Tables	142	142
				$1,110	$1,110

DIVISIONS OF THIS DEPT.	B. U. #
Employee Benefits	0920
Soil Conservation District	1490
SLO Hosp. Debt Service	7110
SLO Hosp. Bond & Interest	7210
Tax Anticipation	7310
Lighting Districts	0601-13

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0110

BUDGET UNIT: AUDITOR-CONTROLLER

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 11,540	$ 12,530	$ 13,382	$ 13,382	$ 13,382	
1013 ALLOCATED POSITIONS	$ 95,378	$ 103,011	$ 133,574	$ 133,574	$ 126,149	
1014 VACATION AND SICK RELIEF	$ 1,307	$ 2,740	$ 1,294	$ 1,294	$ 1,294	
1015 EXTRA HELP	$ 2,979	$ 1,185	$ 3,270	$ 3,270	$ 3,270	
1016 OVERTIME			$ 575	$ 575	$ 575	
* TOTALS FOR ACCT. NO. 1000 *	$ 111,204	$ 119,466	$ 152,095	$ 152,095	$ 144,670	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2090 MAINTENANCE-EQUIPMENT	$ 2,668	$ 1,077	$ 1,600	$ 1,600	$ 1,400	
2140 OFFICE EXPENSE	$ 12,943	$ 19,080	$ 19,000	$ 19,000	$ 19,000	
2150 PROFESSIONAL & SPEC SERVICES			$ 10,000	$ 10,000		
2160 PUBLICATIONS & LEGAL NOTICES			$ 2,600	$ 2,600	$ 2,600	
2180 RENTS-EQUIPMENT						
2220 TRANSPORTATION AND TRAVEL	$ 1,053	$ 1,081	$ 1,400	$ 1,400	$ 1,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 16,734	$ 21,308	$ 34,670	$ 34,670	$ 24,270	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 1,071	$ 1,110	$ 1,110	$ 1,110	
* TOTALS FOR ACCT. NO. 4000 *		$ 1,071	$ 1,110	$ 1,110	$ 1,110	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 16,301-	$ 16,771-	$ 20,500-	$ 20,500-	$ 20,500-	
* TOTALS FOR ACCT. NO. 5000 *	$ 16,301-	$ 16,771-	$ 20,500-	$ 20,500-	$ 20,500-	
** TOTALS FOR B.U. NO. 0110 **	$ 111,637	$ 125,074	$ 167,375	$ 167,375	$ 149,550	

TREASURER BUDGET UNIT 0120

The Treasurer provides banking facilities for County Departments and offices and is custodian of all County funds. Idle funds may be invested, but this is not required by law. Interest earned from these investments is allocated quarterly.

Improvement Assessments issued under the 1911 Act in unincorporated areas within the County are collected by the Treasurer. Incorporated areas may contract with the Treasurer for collections of Improvement Assessments. Six improvement district bonds are being handled at the present time.

Each death in the County affects the work load of the Treasurer in opening Safe Deposit boxes, requiring releases of stocks, bonds, monies, and bank accounts as authorized by the Revenue-Taxation Code.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Asst. Co. Treasurer	45	1	1	1	1
Account Clerk	33	2	2	2	2
Int. Clerk ½T	32	1	1	0	1
Senior Clerk	35	1	0	0	0
Sr. Account Clerk	36	0	1	1	1
Steno Clerk	33	0	0	1	0
Total		5	5	5	5

DIVISION OF	B.U.#
Public Adm. & Guardian	1630

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0120
BUDGET UNIT: COUNTY TREASURER
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 5,916	$ 6,861	$ 4,950	$ 4,950	$ 4,950	
1013 ALLOCATED POSITIONS	$ 25,261	$ 26,246	$ 33,545	$ 33,545	$ 31,033	
1015 EXTRA HELP	$ 378	$ 1,854				
* TOTALS FOR ACCT. NO. 1000 *	$ 31,555	$ 34,961	$ 38,495	$ 38,495	$ 35,983	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 500	$ 500	$ 595	$ 595	$ 595	
2090 MAINTENANCE-EQUIPMENT	$ 912	$ 937	$ 1,200	$ 1,200	$ 1,200	
2120 MEMBERSHIPS	$ 15		$ 25	$ 25	$ 25	
2130 MISCELLANEOUS EXPENSE		$ 20	$ 20	$ 20	$ 20	
2140 OFFICE EXPENSE	$ 2,079	$ 2,492	$ 2,500	$ 2,500	$ 2,500	
2160 PUBLICATIONS & LEGAL NOTICES	$ 187	$ 89	$ 250	$ 250	$ 200	
2220 TRANSPORTATION AND TRAVEL	$ 990	$ 887	$ 1,000	$ 1,000	$ 1,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,683	$ 4,925	$ 5,590	$ 5,590	$ 5,540	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 600	$ 140				
* TOTALS FOR ACCT. NO. 4000 *	$ 600	$ 140				
** TOTALS FOR B.U. NO. 0120 **	$ 36,838	$ 40,026	$ 44,085	$ 44,085	$ 41,523	

ASSESSOR BUDGET UNIT 0130

Annually the Assessor shall assess all the taxable property in his county, except state-assessed property, to the persons owning, claiming, possessing, or controlling it on the lien date. Further, the Assessor must prepare annual assessment rolls which must reflect:

a. Description, full cash value and assessed value of all tangible, taxable property in the county.
b. Assessed value of all exemptions allowed to include the Veteran's Homeowner's, church, cemetery, museum, other welfare exemptions plus the 15% business inventory exemption and the open space exemption.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Asst. Assessor	51	1	1	1	1
Prin. Appraiser	49	2	3	2	2
Sr. Appraiser	48	2	2	4	4
Sr. Aud-Appraiser	48	1	1	1	1
Assoc. Appraiser	46*	11	14	16	12
Assoc. Aud-Appr.	46*				
Asst. Appraiser	43*				
Asst. Aud-Appr.	43*				
Jr. Appraiser	40*				
Jr. Aud-Appr.	40*				
Principal Clerk	39	1	2	2	2
Assess. Off. Mgr.		1	1	0	0
Ch. Cadastral Drftm.		1	1	0	0
Cadastral Draftsman	41	2	2	0	0
Sr. Cadastral Drftm.	44	0	0	2	1
Sr. Acct. Clerk	36	1	1	1	1
Sr. Clerk	35	3	3	4	3
Int. Typist Clerk	32	5	5	12	8
Int. Clerk	32	4	7	0	0
Acct. Auditor	48	0	1	1	1
Total		35	44	46	36

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
6	6	1.	Filing Cabinets, 4 drwr, letter size	$570.	$570.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0130

BUDGET UNIT: ASSESSOR

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 12,605	$ 13,927	$ 14,510	$ 14,510	$ 14,510	
1013 ALLOCATED POSITIONS	$ 240,414	$ 289,410	$ 382,762	$ 382,762	$ 312,962	
1015 EXTRA HELP	$ 1,565	$ 6,001	$ 10,000	$ 10,000	$ 10,000	
1016 OVERTIME						
* TOTALS FOR ACCT. NO. 1000 *	$ 254,584	$ 309,338	$ 407,272	$ 407,272	$ 337,472	
2000 SERVICES AND SUPPLIES						
2060 HOUSEHOLD EXPENSE		$ 139	$ 100	$ 100	$ 100	
2070 INSURANCE	$ 70	$ 70	$ 80	$ 80	$ 80	
2090 MAINTENANCE-EQUIPMENT	$ 684	$ 721	$ 1,500	$ 1,500	$ 1,500	
2100 MAINTENANCE-STRUCTURES						
2130 MISCELLANEOUS EXPENSE	$ 5					
2140 OFFICE EXPENSE	$ 11,837	$ 24,050	$ 19,225	$ 19,225	$ 19,225	
2150 PROFESSIONAL & SPEC SERVICES		$ 2,389	$ 10,000	$ 10,000	$ 10,000	
2160 PUBLICATIONS & LEGAL NOTICES	$ 90	$ 88	$ 200	$ 200	$ 200	
2180 RENTS-EQUIPMENT	$ 146	$ 384	$ 5,300	$ 5,300	$ 900	
2190 SMALL TOOLS & INSTRUMENTS		$ 234	$ 100	$ 100	$ 100	
2220 TRANSPORTATION AND TRAVEL	$ 13,360	$ 14,073	$ 18,600	$ 18,600	$ 16,000	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 10				
* TOTALS FOR ACCT. NO. 2000 *	$ 26,192	$ 42,158	$ 55,105	$ 55,105	$ 48,105	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 10,968	$ 5,219	$ 570	$ 570	$ 570	
* TOTALS FOR ACCT. NO. 4000 *	$ 10,968	$ 5,219	$ 570	$ 570	$ 570	
** TOTALS FOR B.U. NO. 0130 **	$ 291,744	$ 356,715	$ 462,947	$ 462,947	$ 386,147	

TAX COLLECTOR BUDGET UNIT 0140

The Tax Collector's office is responsible for collecting the following taxes: Current Secured, Current Unsecured, Delinquent Secured (Redemption), Delinquent Unsecured, Transient Occupancy, Business License, Dog License, Management of Tax Deeded Lands.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Principal Clerk	39	1	1	1	1
Senior Clerk	35	5	6	6	6
Cashier Clerk	33	2	2	2	2
Cashier Clerk 3/4T	33	0	1	1	1
Int. Typist Clerk	32	1	0	0	0
Int. Typist Clerk 3/4T	32	0	1	1	1
Int. Clerk	32	2	2	2	2
Clerk	30	1	0	0	0
Clerk 3/4T	30	0	1	1	1
Total		12	14	14	14

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BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0140
BUDGET UNIT: TAX & LICENSE COLLECTOR
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 10,795	$ 10,837	$ 10,800	$ 10,800	$ 10,800	
1013 ALLOCATED POSITIONS	$ 58,733	$ 68,156	$ 80,004	$ 80,004	$ 80,004	
1015 EXTRA HELP	$ 14,486	$ 8,349	$ 4,500	$ 4,500	$ 2,500	
* TOTALS FOR ACCT. NO. 1000 *	$ 84,014	$ 87,342	$ 95,304	$ 95,304	$ 93,304	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 555	$ 30	$ 555	$ 555	$ 555	
2070 INSURANCE		$ 525				
2090 MAINTENANCE-EQUIPMENT	$ 410	$ 316	$ 500	$ 500	$ 500	
2120 MEMBERSHIPS	$ 10	$ 10	$ 10	$ 10	$ 10	
2130 MISCELLANEOUS EXPENSE	$ 198	$ 96	$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 14,594	$ 14,415	$ 13,000	$ 13,000	$ 12,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 350	$ 258	$ 400	$ 400	$ 400	
2160 PUBLICATIONS & LEGAL NOTICES	$ 3,933	$ 1,350	$ 1,500	$ 1,500	$ 1,800	
2180 RENTS-EQUIPMENT	$ 405	$ 1,775	$ 2,000	$ 2,000	$ 2,000	
2220 TRANSPORTATION AND TRAVEL	$ 272	$ 81	$ 350	$ 350	$ 250	
* TOTALS FOR ACCT. NO. 2000 *	$ 20,727	$ 18,856	$ 18,415	$ 18,415	$ 18,115	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 3,540	$ 1,343	$ 492	$ 492		
* TOTALS FOR ACCT. NO. 4000 *	$ 3,540	$ 1,343	$ 492	$ 492		
** TOTALS FOR B.U. NO. 0140 **	$ 108,281	$ 107,541	$ 114,211	$ 114,211	$ 111,419	

PURCHASING AGENT BUDGET UNIT 0150

The Purchasing Department obtains County supplies, engages contractors, makes rentals and leases, operates a Central Garage, a Central Store and a Central Duplicating facility for the various departments. This relieves the Board of Supervisors from details involved and concentrates these matters in one office to the end that best prices are obtained, waste eliminated, and this phase of County business is more economically and efficiently administered in the public interest and as provided by County and State statutes.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Purchasing					
Asst. Pur. Agent	45	1	1	1	1
Buyer	43	2	2	2	2
Int. Typist Clerk	32	1	2	2	2
Total		4	5	5	5
Central Dupl. -0981					
Repro. Equip. Supv.	41	1	1	1	1
Repro. Equip. Oper.	36	1	1	1	1
Total		2	2	2	2
County Garage - 0982					
Garage Foreman	41	1	1	1	1
Garage Equip. Mech.	40	1	2	2	2
Garage Serviceman	34	2	2	2	2
Int. Clerk	32	1	1	0	0
Account Clerk	33	0	0	1	1
Total		5	6	6	6
Central Stores - 0983					
Storekeeper	36	0	0	1	1

DIVISION OF THIS DEPT.	B. U. #
Insurance	0910
Working Capital Funds	
Justice Courts - Unallocated	1030

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BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0150
BUDGET UNIT: PURCHASING AGENT
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 11,006	$ 12,131	$ 13,228	$ 13,228	$ 13,228	
1013 ALLOCATED POSITIONS	$ 26,327	$ 33,366	$ 45,622	$ 45,622	$ 39,702	
1014 VACATION AND SICK RELIEF						
1015 EXTRA HELP	$ 1,173	$ 775				
* TOTALS FOR ACCT. NO. 1000 *	$ 38,506	$ 46,272	$ 58,850	$ 58,850	$ 52,930	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 552	$ 557	$ 660	$ 660	$ 660	
2120 MEMBERSHIPS	$ 63	$ 45	$ 50	$ 50	$ 50	
2130 MISCELLANEOUS EXPENSE	$ 1	$ 2				
2140 OFFICE EXPENSE	$ 2,865	$ 2,929	$ 2,990	$ 2,990	$ 2,990	
2160 PUBLICATIONS & LEGAL NOTICES	$ 18	$ 19	$ 25	$ 25	$ 25	
2180 RENTS-EQUIPMENT	$ 164	$ 638	$ 615	$ 615	$ 615	
2220 TRANSPORTATION AND TRAVEL	$ 340	$ 518	$ 650	$ 650	$ 650	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 39-				
* TOTALS FOR ACCT. NO. 2000 *	$ 4,003	$ 4,669	$ 4,990	$ 4,990	$ 4,990	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 176					
* TOTALS FOR ACCT. NO. 4000 *	$ 176					
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED						
* TOTALS FOR ACCT. NO. 5000 *						
** TOTALS FOR B.U. NO. 0150 **	$ 42,685	$ 50,941	$ 63,840	$ 63,840	$ 57,920	

CENTRAL DATA PROCESSING BUDGET UNIT 0190

GENERAL STATEMENT

One year ago, as a result of a close look by the County Administrative Officer at the activities being performed by the Department of Administrative Management of which Central Data Processing is a division, it was decided that an organization study was needed. This study revealed that certain functions being performed as individual activities within the department could be better coordinated and ultimately would be more effective if such activities reported to a division head within the department. With the knowledge gained from this study, the County Administrative Officer proposed a department reorganization. As part of that reorganization proposal, the Systems Analysis and Record Retention activities were consolidated with the Data Processing Division and are functioning as a central service division. This division is the Office of General Services. This office is organized into three distinct functional centers; System and Procedures, Electronic Data Processing, and Central Services.

The System and Procedure Center is responsible for providing system analysis and procedure development to all County Departments, while at the same time providing staff support to the Administrative Officer and Electronic Data Processing. The Electronic Data Processing Center is responsible for all operational data processing activities. The Central Service Center does at the present time provide only record retention service, such as microfilming, indexing, etc. However, it is organized to allow for expansion as additional central services are needed. This type of service center organization will align areas of responsibility in a manner that will encourage a highly sensitive and responsive service environment. The flexibility offered each individual organization will still be maintained and is only complemented by a general service administration providing coordination and direction.

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BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0190
BUDGET UNIT: CENTRAL DATA PROCESSING
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1013 ALLOCATED POSITIONS	$ 74,373					
1015 EXTRA HELP	$ 4,910					
* TOTALS FOR ACCT. NO. 1000 *	$ 79,283					
2000 SERVICES AND SUPPLIES						
2060 HOUSEHOLD EXPENSE						
2090 MAINTENANCE-EQUIPMENT	$ 245					
2120 MEMBERSHIPS						
2140 OFFICE EXPENSE	$ 2,155					
2180 RENTS-EQUIPMENT	$ 61,890					
2220 TRANSPORTATION AND TRAVEL	$ 1,848					
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 66,138					
4000 FIXED ASSETS						
4030 EQUIPMENT						
* TOTALS FOR ACCT. NO. 4000 *						
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 35,341-					
5020 REIMBURSED PROJECTS	$ 120-					
* TOTALS FOR ACCT. NO. 5000 *	$ 35,461-					
** TOTALS FOR B.U. NO. 0190 **	$ 109,960					

ELECTRONIC DATA PROCESSING BUDGET UNIT 0191

The Electronic Data Processing Center is a section of the Office of General Services. It is responsible for the operation of all computer automated systems and procedures. It controls all of the electronic data processing resources of the county, such as the computer and various other supporting equipment. This section is responsible for scheduling the production on this equipment in such a manner as to assure timely, accurate, and efficient reporting to the using departments. As the section is concerned with the production aspects of all operational applications, it will work in close cooperation with the using departments to assure that the needs as outlined in the procedures are met. The Electronic Data Processing Center is organized into three sections referred to as the Data Entry Section, the Control Section and the Data Operations Section.

The Data Entry Section is responsible for accurate interpretation and conversion of all source material into machine language through the use of automated conversion equipment. This unit must meet the production schedule so as not to in any way delay the subsequent process that must be performed to assure accurate and timely production.

The Control Section is responsible for the establishment of proper control on all jobs coming into the organization. The Control Unit coordinates all aspects of each job within the center with both Data Entry and Data Operation, assuring that the jobs are placed on the production schedule so as to meet the needs of the using departments. The status of each job will be controlled throughout the procedure by this unit. All products produced by the Electronic Data Processing Center will be audited for accuracy by the Control Unit and then disbursed to the using departments. The Control Unit will also act as liaison between the Electronic Data Processing Center and the using departments on all routine matters concerning operational application.

The Data Operations Section is responsible for processing all operational applications using the county computer automated equipment as prescribed by the written procedures. This unit will process each application through the computer and peripheral equipment in such a manner as to assure their accurate and timely production. The unit will adhere to the production schedule to assure meeting the needs of the using departments.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Chief of Operations	49	1	1	1	1
Control Clerk	38	1	1	1	1
Key Punch Opr. III	36*	3	3	3	3
Key Punch Opr. II	34*				
Key Punch Opr. I	32*				
Key Punch Opr. Trainee*	30*				
Key Punch Supv.	38	1	1	1	1
Computer Opr. III	42**	2	2	2	2
Computer Opr. II	40**				
Computer Opr. I	38**				
Computer Opr. Trainee	31**				
	Total	8	8	8	8

* - ** Not to exceed number indicated at any one time

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STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0191

BUDGET UNIT: ELECTRONIC DATA PROCESSING

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 2,088	$ 876	$ 876	$ 876		
1013 ALLOCATED POSITIONS	$ 48,990	$ 69,410	$ 69,410	$ 69,410		
1015 EXTRA HELP	$ 13,114	$ 11,636	$ 11,636	$ 10,000		
* TOTALS FOR ACCT. NO. 1000 *	$ 64,192	$ 81,922	$ 81,922	$ 80,286		
2000 SERVICES AND SUPPLIES						
2060 HOUSEHOLD EXPENSE		$ 20	$ 20			
2090 MAINTENANCE-EQUIPMENT	$ 198	$ 250	$ 250	$ 225		
2120 MEMBERSHIPS						
2140 OFFICE EXPENSE	$ 2,378	$ 3,274	$ 3,274	$ 2,600		
2180 RENTS-EQUIPMENT	$ 63,943	$ 68,536	$ 68,536	$ 66,036		
2220 TRANSPORTATION AND TRAVEL	$ 1,183	$ 650	$ 650	$ 650		
* TOTALS FOR ACCT. NO. 2000 *	$ 67,702	$ 72,730	$ 72,730	$ 69,511		
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,231	$ 805	$ 805			
* TOTALS FOR ACCT. NO. 4000 *	$ 1,231	$ 805	$ 805			
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 51,388-	$ 58,000-	$ 58,000-	$ 58,000-		
5020 REIMBURSED PROJECTS	$ 200-					
* TOTALS FOR ACCT. NO. 5000 *	$ 51,588-	$ 58,000-	$ 58,000-	$ 58,000-		
** TOTALS FOR B.U. NO. 0191 **	$ 81,537	$ 97,457	$ 97,457	$ 91,797		

SYSTEMS AND PROCEDURES BUDGET UNIT 0192

The System and Procedure Center is a section of the Office of General Services. It is responsible for providing system analysis support to all county departments. In this activity it also provides staff support to the County Administrative Officer and his assistant. This section has the responsibility for development and implementation of both manual, as well as automated systems and procedures. In developing system and procedures, it will seek to meet the needs of both the individual departments and at the same time to relate those needs to the county organization as a whole. The prime objective of this section will be aimed at developing uniformity in procedures and eliminating much of the work created by the duplication of county services. The System and Procedure Center is organizationally divided into two sections referred to as the Administration Analysis Section and the System and Programming Section.

The Administrative Analysis Section has the responsibility of providing system analysis support in selected administrative areas of county government. Its prime function is one of performing studies related to administrative activities in the county.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
General Services					
Data Process. Mgr.	53	1	1	1	1
Typist Clerk	30	1	1	0	0
Sr. Typist Clerk	35	0	0	1	1
Systems & Procedures					
Chief of Appl. Dev.	49	1	1	1	1
Systems Analyst	48	1	2	2	2
Programmer III	47*	2	3	4	4
Programmer II	45*				
Programmer I	43*				
Programmer Trainee	39*				
Total		6	8	9	9

* Career Classes

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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0192

BUDGET UNIT: SYSTEM & PROCEDURES

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: FINANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS			$ 1,252	$ 1,252	$ 1,252	
1013 ALLOCATED POSITIONS	$ 50,658	$ 86,985	$ 86,985	$ 86,985	$ 86,985	
1015 EXTRA HELP	$ 13,684	$ 7,893	$ 7,893	$ 7,893	$ 7,893	
* TOTALS FOR ACCT. NO. 1000 *	$ 64,342	$ 96,130	$ 96,130	$ 96,130	$ 96,130	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 19	$ 200	$ 200	$ 200	$ 50	
2120 MEMBERSHIPS	$ 15	$ 100	$ 100	$ 100	$ 50	
2140 OFFICE EXPENSE	$ 647	$ 1,130	$ 1,130	$ 1,130	$ 730	
2180 RENTS-EQUIPMENT		$ 600	$ 600	$ 600		
2220 TRANSPORTATION AND TRAVEL	$ 1,065	$ 2,340	$ 2,340	$ 2,340	$ 1,440	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,746	$ 4,370	$ 4,370	$ 4,370	$ 2,270	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 1,293	$ 1,293	$ 1,293		
* TOTALS FOR ACCT. NO. 4000 *		$ 1,293	$ 1,293	$ 1,293		
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 10,489-	$ 26,000-	$ 26,000-	$ 26,000-	$ 31,000-	
* TOTALS FOR ACCT. NO. 5000 *	$ 10,489-	$ 26,000-	$ 26,000-	$ 26,000-	$ 31,000-	
** TOTALS FOR B.U. NO. 0192 **	$ 55,599	$ 75,793	$ 75,793	$ 75,793	$ 67,400	

PERSONNEL BUDGET UNIT 0310

The Personnel Division of the County Administrative Office is responsible for the recruitment, examining and hiring of County employees. Examination procedures include written tests, oral qualification appraisal boards, unassembled evaluations, performance tests; physical examinations and character investigations.

The division administers the Civil Service Rules including demotion, suspension, dismissal and grievance procedures. It administers vacation and sick leave policies as well as salary policies set by the Board of Supervisors. In addition, the Personnel Division administers the County Safety Program including Workmen's Compensation Insurance.

This division also has the responsibility for in-service training, reclassification studies, and employee relations; as well as maintaining in current status all records pertinent to the above activities, including personnel records for all County departments.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Personnel Officer	45	1	1	1	1
Personnel Tech. II	40	2	2	3	3
Personnel Tech. I	36	2	2	1	1
Typist Clerk	30	2	2	0	0
Int. Typist Clerk	32	0	0	2	2
	Total	7	7	7	7

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1		1	File cabinet, w/lock, legal	$115	
1		2	File cabinet, w/o lock, legal	110	
1	1	3	Electric paper shredder	158	$158
1		4	Training Projector	199	
Total				$582	$158

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COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0310

BUDGET UNIT: PERSONNEL
FUNCTION: GENERAL
ACTIVITY: PERSONNEL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 2,861	$ 4,176	$ 6,261	$ 6,261	$ 6,261	
1012 BOARDS AND COMMISSIONS	$ 1,430	$ 1,250	$ 1,800	$ 1,800	$ 1,800	
1013 ALLOCATED POSITIONS	$ 26,238	$ 43,929	$ 50,441	$ 50,441	$ 50,441	
1015 EXTRA HELP	$ 36	$ 578				
1016 OVERTIME			$ 200	$ 200	$ 200	
* TOTALS FOR ACCT. NO. 1000 *	$ 30,565	$ 49,933	$ 58,702	$ 58,702	$ 58,702	
2000 SERVICES AND SUPPLIES						
2080 JURY & WITNESS EXPENSE	$ 35		$ 50	$ 50	$ 50	
2090 MAINTENANCE-EQUIPMENT			$ 200	$ 200	$ 200	
2120 MEMBERSHIPS	$ 300	$ 350	$ 350	$ 350	$ 350	
2130 MISCELLANEOUS EXPENSE	$ 10					
2140 OFFICE EXPENSE		$ 2,150	$ 2,300	$ 2,300	$ 2,300	
2150 PROFESSIONAL & SPEC SERVICES	$ 3,055	$ 5,117	$ 18,900	$ 18,900	$ 16,000	
2160 PUBLICATIONS & LEGAL NOTICES	$ 2,193	$ 3,630	$ 4,000	$ 4,000	$ 4,000	
2220 TRANSPORTATION AND TRAVEL	$ 264	$ 773	$ 650	$ 650	$ 650	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 5				
* TOTALS FOR ACCT. NO. 2000 *	$ 5,857	$ 12,025	$ 26,450	$ 26,450	$ 23,550	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 638	$ 582	$ 582	$ 158	
* TOTALS FOR ACCT. NO. 4000 *		$ 638	$ 582	$ 582	$ 158	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED		$ 980-				
5012 COSTS APPLIED/SERV & SUP	$ 504-	$ 21,353-	$ 29,578-	$ 29,578-	$ 28,464-	
* TOTALS FOR ACCT. NO. 5000 *	$ 504-	$ 22,333-	$ 29,578-	$ 29,578-	$ 28,464-	
** TOTALS FOR B.U. NO. 0310 **	$ 35,918	$ 40,263	$ 56,156	$ 56,156	$ 53,946	

SAFETY COMMISSION BUDGET UNIT 0320

Funds in this budget unit are to be used for the correction of unsafe and hazardous conditions that may develop in any County-owned buildings or on County property, and for other improvements affecting safety as directed by the County Safety Officer.

The Safety Officer is assisted by an advisory board composed of the following members:

SAN LUIS OBISPO COUNTY SAFETY COMMISSION

Ruth Bowman, Probation Department — Chairman
Robert Keefe, Purchasing Department — Vice-Chairman

Bina Bonetti, Welfare Department
Jan Burns, Sheriff's Office
William Eagers, Agricultural Commissioner
James Gates, Health Department
Carl Hagmaier, Buildings Department
Russ Powell, SLO County Flood Control
LeRoy Sherwin, Parks & Beaches
Leonard Thrasher, Road Department
Dave Ulansky, Assessor's Office
Kathryn Yucha, County Hospital

Ex Officio Members

COUNTY SAFETY OFFICER - Wilma Hildenbrand
Personnel Officer
Earl Johnson, County Schools Office
Bob McGonigal, Personnel Office — Secretary

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0320

BUDGET UNIT: SAFETY COMMISSION

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: SAFETY

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES			$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *			$ 500	$ 500	$ 500	
** TOTALS FOR B.U. NO. 0320 **			$ 500	$ 500	$ 500	

ELECTIONS BUDGET UNIT 0410

As Registrar of Voters, registers voters, issues and files nomination papers, and conducts all elections required by law. Renders specified services to special districts and municipalities for the conduct of their district and city elections, upon approval of the Board of Supervisors.

Also, with the approval of the Board of Supervisors, and the cooperation of the County Superintendent of Schools and the District Attorney, negotiates contracts for, and conducts elections in various school districts.

Anticipated expenditures for conducting school and special district elections are also included in this budget, to be offset by anticipated revenue.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Supv. Elections Clerk	37	1	1	1	1
Int. Clerk ½T	32	1	1	0	0
Clerk ½T	30	1	1	0	0
Int. Clerk 3/4T	32	0	0	1	1
Clerk 3/4T	30	0	0	1	1
Total		3	3	3	3

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
150		1.	American flags	$400*	
50		2.	Folding chairs, metal	$265*	
		3.	Third & final pymt. on Addressograph	$3197*	$3197*
				$3862	$3197

DIVISION OF B.U. #

County Clerk 1040

STATE CONTROLLER
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BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0410

BUDGET UNIT: ELECTIONS

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: ELECTIONS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS						
1013 ALLOCATED POSITIONS	$ 12,281	$ 13,199	$ 14,696	$ 14,696	$ 14,696	
1015 EXTRA HELP	$ 3,067	$ 5,997	$ 7,500	$ 7,500	$ 7,500	
1016 OVERTIME			$ 67	$ 67	$ 67	
* TOTALS FOR ACCT. NO. 1000 *	$ 15,348	$ 19,196	$ 22,263	$ 22,263	$ 22,263	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 993	$ 2,205	$ 1,600	$ 1,600	$ 1,600	
2140 OFFICE EXPENSE	$ 471	$ 361	$ 350	$ 350	$ 350	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,314	$ 4,543	$ 7,500	$ 7,500	$ 7,500	
2170 RENTS-STRUCTURES & GROUNDS	$ 700	$ 1,030	$ 1,100	$ 1,100	$ 1,100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 41,152	$ 58,743	$ 50,000	$ 50,000	$ 50,000	
2220 TRANSPORTATION AND TRAVEL	$ 89	$ 254	$ 400	$ 400	$ 400	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 12				
* TOTALS FOR ACCT. NO. 2000 *	$ 44,719	$ 67,148	$ 60,950	$ 60,950	$ 60,950	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,792	$ 6,393	$ 3,862	$ 3,862	$ 3,197	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,792	$ 6,393	$ 3,862	$ 3,862	$ 3,197	
** TOTALS FOR B.U. NO. 0410 **	$ 61,859	$ 92,737	$ 87,075	$ 87,075	$ 86,410	

COMMUNICATIONS BUDGET UNIT 0500

The Communications Division provides coordinated communications with County, City, State and Federal agencies by radio, teletype and telephone; operates County Center PBX system; installs and maintains base mobile and repeater units within Sheriff's and local government radio systems; provides liason and technical advice to all County departments concerning telephone rates, planning and installation; prepares specifications for bids for new equipment; monitors all networks and instructs other agencies regarding radio procedures.

Under direction of County Communications Officer, FCC licenses and records are maintained, billings to other County agencies are prepared, perpetual inventories kept, and service invoices posted.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Chief Sw/Bd Oper.	34	1	1	1	1
Switch. Bd. Oper.	3/4T 32	1	1	1	1
	Total	2	2	2	2

DIVISION OF	B.U. #
Buildings	0620

STATE CONTROLLER
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0500
BUDGET UNIT: COMMUNICATIONS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: COMMUNICATIONS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 3,161	$ 3,463	$ 3,624	$ 3,624	$ 3,624	
1013 ALLOCATED POSITIONS	$ 8,406	$ 8,901	$ 12,441	$ 12,441	$ 12,441	
1015 EXTRA HELP	$ 23	$ 184				
* TOTALS FOR ACCT. NO. 1000 *	$ 11,590	$ 12,548	$ 16,065	$ 16,065	$ 16,065	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 53,163	$ 70,159	$ 65,000	$ 65,000	$ 65,000	
2090 MAINTENANCE-EQUIPMENT	$ 24	$ 7-	$ 1,200	$ 1,200	$ 200	
2120 MEMBERSHIPS	$ 75	$ 75	$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 75	$ 33	$ 200	$ 200	$ 200	
2150 PROFESSIONAL & SPEC SERVICES	$ 200	$ 200	$ 220	$ 220	$ 220	
2170 RENTS-STRUCTURES & GROUNDS	$ 1,000					
2190 SMALL TOOLS & INSTRUMENTS						
2220 TRANSPORTATION AND TRAVEL	$ 200	$ 169	$ 250	$ 250	$ 250	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 1-					
* TOTALS FOR ACCT. NO. 2000 *	$ 54,736	$ 70,629	$ 66,970	$ 66,970	$ 65,970	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP	$ 6,293-	$ 6,506-	$ 7,130-	$ 7,130-	$ 7,130-	
* TOTALS FOR ACCT. NO. 5000 *	$ 6,293-	$ 6,506-	$ 7,130-	$ 7,130-	$ 7,130-	
** TOTALS FOR B.U. NO. 0500 **	$ 60,033	$ 76,671	$ 75,905	$ 75,905	$ 74,905	

BUILDINGS DEPARTMENT BUDGET UNIT 0620

The Department of Buildings services, maintains, and repairs and improves over 291 County-owned and rented structures; makes minor alterations to existing buildings and equipment; assists in planning for major building projects. It is responsible for the preventative maintenance, "setting up" and transportation of 143 voting machines; setting up lock systems and keys for County buildings.

General Maintenance	
Courthouse	$ 4,500
Courthouse Annex	3,800
Justice Courts	550
Community Buildings	245
Other	2,370
Structure Improvements	
Recorders Office	$ 1,350
Administrative Office	1,500
Planning Department	1,160
District Attorney	1,000
Health Department	1,000
County Garage	450
Farm Advisors Building	300
Justice Courts:	
Paso Robles	310
Morro Bay	300
Agricultural Buildings:	
San Luis Obispo	350
Paso Robles	350
Community Buildings:	
Carissa Plains	400
Nipomo	2,080
Auditor	2,000
Total for Account 2100	$ 24,015

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Arch. Eng. Asst.	47	1	1	1	1
Bldg. Maint. Foreman	47	1	1	0	1
Maint. Painter Leadman	41	1	1	1	1
Maint. Painter	40	2	2	3	2
Maint. Mech. II	40	2	2	2	2
Maint. Mech. I	36	2	3	4	4
Bldg. Maint. Man	36	1	1	1	0
Maint. Carpenter	40	2	2	2	2
Sr. Typist Clerk	35	1	1	1	1
Int. Typist Clerk	32	1	1	1	1
Bldg. Maint. Supt.	47			1	0
Maint. Foreman	40			1	0
Total		14	15	18	15

DIVISIONS OF THIS DEPT.	B.U. #
San Luis Obispo Airport	8140
Communications	0500
Plant Acq.-Spec. Aviation	0742
Airports: Paso Robles	8120
Oceano	8130
San Luis Obispo	8140

STATE CONTROLLER
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 062

BUDGET UNIT: BUILDINGS

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 1,702	$ 6,980	$ 7,249	$ 7,249	$ 7,249
1013 ALLOCATED POSITIONS	$ 190,483	$ 107,127	$ 133,424	$ 113,239	$ 113,239
1014 VACATION AND SICK RELIEF	$ 890				
1015 EXTRA HELP	$ 4,732	$ 1,753			
* TOTALS FOR ACCT. NO. 1000 *	$ 197,807	$ 115,860	$ 140,673	$ 120,488	$ 120,488
2000 SERVICES AND SUPPLIES					
2020 CLOTHING & PERSONAL SUPPLIES	$ 37	$ 43	$ 75	$ 75	$ 75
2030 COMMUNICATIONS	$ 6				
2060 HOUSEHOLD EXPENSE	$ 8,173	$ 519	$ 600	$ 600	$ 600
2090 MAINTENANCE-EQUIPMENT	$ 5,439	$ 9,011	$ 9,000	$ 9,000	$ 9,000
2100 MAINTENANCE-STRUCTURES	$ 26,908	$ 47,788	$ 29,987	$ 29,987	$ 24,015
2120 MEMBERSHIPS					
2140 OFFICE EXPENSE	$ 1,149	$ 1,285	$ 1,100	$ 1,100	$ 1,100
2150 PROFESSIONAL & SPEC SERVICES		$ 50	$ 500	$ 500	$ 200
2170 RENTS-STRUCTURES & GROUNDS	$ 16,204	$ 18,534	$ 14,927	$ 14,927	$ 14,927
2190 SMALL TOOLS & INSTRUMENTS	$ 647	$ 649	$ 600	$ 600	$ 600
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 115	$ 64	$ 100	$ 100	$ 100
2220 TRANSPORTATION AND TRAVEL	$ 6,212	$ 5,704	$ 5,800	$ 5,800	$ 5,800
2230 UTILITIES	$ 37,240	$ 36,809	$ 41,000	$ 41,000	$ 40,000
2900 EXPEND APPLICABLE PRIOR YEARS		$ 3			
* TOTALS FOR ACCT. NO. 2000 *	$ 102,130	$ 120,459	$ 103,689	$ 103,689	$ 96,417
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 236	$ 845	$ 2,520	$ 2,520	
* TOTALS FOR ACCT. NO. 4000 *	$ 236	$ 845	$ 2,520	$ 2,520	
5000 EXPEND TRANS & REIMBURSEMENTS					
5010 COSTS APPLIED	$ 3,221-	$ 4,359-	$ 12,000-	$ 12,000-	$ 12,000-

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0620

BUDGET UNIT: BUILDINGS

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [ ] EXPENDITURES [X]	EXPENDITURE ESTIMATES		APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1967-68	1968-69	1969-70	1969-70	1969-70	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5011 COSTS APPLIED/SAL & EMP BEN	$ 22,903-	$ 21,547-				1
5012 COSTS APPLIED/SERV & SUP	$ 8,688-	$ 7,792-				
* TOTALS FOR ACCT. NO. 5000 *	$ 34,812-	$ 33,698-	$ 12,000-	$ 12,000-	$ 12,000-	
** TOTALS FOR B.U. NO. 0620 **	$ 265,361	$ 203,466	$ 234,882	$ 214,697	$ 204,905	

GROUNDS - PARKS & BEACHES BUDGET UNIT 0630

Landscaping and maintaining grounds around County buildings in the San Luis Obispo area are the functions of this unit. Included are grounds of the following: Courthouse, Courthouse Annex, Carpenter Building, Museum, Welfare Office, Sunny Acres, Casa Loma, Health Center, General Hospital, County Library, and San Luis Obispo Veteran's Building.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Grounds Leadman	37	1	1	1	1
Groundsman	34	3	4	4	4
Total		4	5	5	5

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1.	30" Reel Mower	$1,200*	$1,200*
1		2.	Roto Tiller	525*	
1		3.	24" Aerifier	780	
Total				$2,505	$1,200

DIVISION OF B.U. #

Parks & Beaches 6110

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0630
BUDGET UNIT: GROUNDS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1013 ALLOCATED POSITIONS	$ 20,833	$ 27,349	$ 31,355	$ 31,355	$ 31,355	
1015 EXTRA HELP	$ 2,042	$ 1,490	$ 1,200	$ 1,200	$ 1,200	
1016 OVERTIME			$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 1000 *	$ 22,875	$ 28,839	$ 33,055	$ 33,055	$ 33,055	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES		$ 20				
2060 HOUSEHOLD EXPENSE	$ 68	$ 45	$ 50	$ 50	$ 50	
2090 MAINTENANCE-EQUIPMENT	$ 287	$ 533	$ 650	$ 650	$ 650	
2100 MAINTENANCE-STRUCTURES	$ 861	$ 51	$ 2,000	$ 2,000	$ 2,000	
2140 OFFICE EXPENSE						
2150 PROFESSIONAL & SPEC SERVICES		$ 2,125	$ 2,598	$ 2,598	$ 2,598	
2190 SMALL TOOLS & INSTRUMENTS	$ 159	$ 358	$ 250	$ 250	$ 250	
2220 TRANSPORTATION AND TRAVEL	$ 196	$ 404	$ 350	$ 350	$ 350	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,571	$ 3,536	$ 5,898	$ 5,898	$ 5,898	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 347	$ 3,449	$ 2,505	$ 1,725	$ 1,200	
* TOTALS FOR ACCT. NO. 4000 *	$ 347	$ 3,449	$ 2,505	$ 1,725	$ 1,200	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED						
5011 COSTS APPLIED/SAL & EMP BEN	$ 506-	$ 530-	$ 700-	$ 700-	$ 700-	
5012 COSTS APPLIED/SERV & SUP	$ 139-	$ 114-	$ 447-	$ 447-	$ 447-	
* TOTALS FOR ACCT. NO. 5000 *	$ 645-	$ 644-	$ 1,147-	$ 1,147-	$ 1,147-	
** TOTALS FOR B.U. NO. 0630 **	$ 24,148	$ 35,180	$ 40,311	$ 39,531	$ 39,006	

CUSTODIAL SERVICES BUDGET UNIT 0640

Under the direction of the Department of Parks & Beaches, performs building custodial services for all County owned and rented buildings, except hospitals, Juvenile Hall, jail or detention facilities, and Veteran's Buildings. The buildings to be covered comprise approximately 152,000 square feet of floor space.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Supervising Custodian	39	1	1	1	1
Custodian Leadman	34	1	1	1	1
Custodian	32	16	16	16	16
Custodian ½T	32	1	1	1	1
Custodian PT	32	1	1	1	1
Total		20	20	20	20

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1.	Wet & dry vacuum cleaner, 5 gal.	$280	$280
1	1	2.	Electrolux vacuum cleaner w/attach.	221	221
4	4	3.	19" buffers	1840*	1840*
Total				$2341	$2341

DIVISION OF B.U. #

Parks & Beaches 6110

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0640
BUDGET UNIT: CUSTODIAL SERVICES
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PROPERTY MANAGEMENT

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1013 ALLOCATED POSITIONS	$ 95,722	$ 110,834	$ 110,834	$ 110,834		
1014 VACATION AND SICK RELIEF	$ 38	$ 1,500	$ 1,500	$ 1,500		
1015 EXTRA HELP	$ 4,146	$ 3,000	$ 3,000	$ 3,000		
1016 OVERTIME		$ 2,500	$ 2,500	$ 2,000		
* TOTALS FOR ACCT. NO. 1000 *	$ 99,906	$ 117,834	$ 117,834	$ 117,334		
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES		$ 50	$ 50	$ 50		
2060 HOUSEHOLD EXPENSE	$ 7,340	$ 7,850	$ 7,850	$ 7,850		
2090 MAINTENANCE-EQUIPMENT	$ 496	$ 425	$ 425	$ 425		
2100 MAINTENANCE-STRUCTURES	$ 24	$ 50	$ 50	$ 50		
2140 OFFICE EXPENSE	$ 86	$ 75	$ 75	$ 75		
2150 PROFESSIONAL & SPEC SERVICES		$ 4,988	$ 4,988	$ 4,988		
2190 SMALL TOOLS & INSTRUMENTS	$ 117	$ 200	$ 200	$ 200		
2220 TRANSPORTATION AND TRAVEL	$ 199	$ 325	$ 325	$ 325		
* TOTALS FOR ACCT. NO. 2000 *	$ 8,262	$ 13,963	$ 13,963	$ 13,963		
4000 FIXED ASSETS		$ 2,341	$ 2,341	$ 2,341		
* TOTALS FOR ACCT. NO. 4000 *		$ 2,341	$ 2,341	$ 2,341		
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED		$ 11,182-	$ 11,182-	$ 22,364-		
* TOTALS FOR ACCT. NO. 5000 *		$ 11,182-	$ 11,182-	$ 22,364-		
** TOTALS FOR B.U. NO. 0640 **	$ 108,168	$ 122,956	$ 122,956	$ 111,274		

PLANT ACQUISITION BUDGET UNIT 0701

This budget unit represents the request of departments seeking acquisition of fixtures that would be attached to and become a permanent part of a structure, or a major alteration or improvement to the existing structure. These requests are of significant value, and will be capitalized.

Special Assessments:

1.	County Property - Cambria	1. $6,700
2.	Land Acquisition	2. $3,000

Structure Improvements:

3.	Avila - Parking Lot Entrance	3. $4,000
4.	Nipomo Park - Restrooms	4. 5,000
5.	Oceano Park - Shower rooms	5. 5,000
6.	San Miguel Park - Restrooms	6. 5,000
7.	Caledonia Restoration	7. 5,000
8.	Los Osos School	8. 3,500
9.	Unallocated Improvements	9. 5,000
	TOTAL	$ 42,200

DIVISION OF	B.U. #
Administrative Office	0030

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0701
BUDGET UNIT: PLANT ACQUISITION-GENERAL
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2180 RENTS-EQUIPMENT		$ 184				1
* TOTALS FOR ACCT. NO. 2000 *		$ 184				
3000 OTHER CHARGES						
3010 CONTRIBUTIONS OTHER AGENCIES	$ 2,000					
3070 TAXES AND ASSESSMENTS			$ 6,700	$ 6,700	$ 6,700	
* TOTALS FOR ACCT. NO. 3000 *	$ 2,000		$ 6,700	$ 6,700	$ 6,700	
4000 FIXED ASSETS						
4010 LAND	$ 3,553	$ 756	$ 3,000	$ 3,000	$ 3,000	
4020 STRUCTURES & IMPROVEMENTS	$ 29,328	$ 21,663	$ 46,000	$ 46,000	$ 32,500	
* TOTALS FOR ACCT. NO. 4000 *	$ 32,881	$ 22,419	$ 49,000	$ 49,000	$ 35,500	
** TOTALS FOR B.U. NO. 0701 **	$ 34,881	$ 22,603	$ 55,700	$ 55,700	$ 42,200	

PLANT ACQUISITION - ACO BUDGET UNIT 0703

Proposed Capital Improvement Program
1969-70

Available Funds

Estimated Fund Balance July 1, 1969	$ 666,446
10¢ Levy	242,250
Revenue	170,660
Unsecured	12,150
Total Available	$1,091,506

Projects

Land Acquisition	$ 32,000
Professional Services	21,500
Jail Construction	1,038,006
Total	$1,091,506

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0703
BUDGET UNIT: PLANT ACQUISITION-ACO
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						3
1021 OASDI	$ 92	$ 345				
1022 COUNTY RETIREMENT		$ 204				
* TOTALS FOR ACCT. NO. 1000 *	$ 92	$ 549				
4000 FIXED ASSETS						
4010 LAND	$ 27,984	$ 329	$ 16,000	$ 32,000	$ 32,000	
4020 STRUCTURES & IMPROVEMENTS	$ 151,817	$ 427,549	$ 1,046,000	$ 1,030,000	$ 1,059,506	
* TOTALS FOR ACCT. NO. 4000 *	$ 179,801	$ 427,878	$ 1,062,000	$ 1,062,000	$ 1,091,506	
** TOTALS FOR B.U. NO. 0703 **	$ 179,893	$ 428,427	$ 1,062,000	$ 1,062,000	$ 1,091,506	

PLANT ACQUISITION - AIRPORTS BUDGET UNIT 0708

This budget unit contains Grant-In-Aid Funds provided under the Federal Airport Act for construction and improvement of County airports.

This particular grant will provide funds for extending the runway and installing taxi-way lights, and for the rehabilitation of runway lights on Runway 1-19 at the Paso Robles County Airport.

DIVISION OF	B.U.#
Buildings Department	0620

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0708

BUDGET UNIT: PLANT ACQUISITION - AIRPORTS

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68 (2)	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69 (3)	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70 (4)	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70 (5)	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70 (6)	FUND (7)
4000 FIXED ASSETS						1
4020 STRUCTURES & IMPROVEMENTS			$ 188,046	$ 188,046	$ 188,046	
* TOTALS FOR ACCT. NO. 4000 *			$ 188,046	$ 188,046	$ 188,046	
** TOTALS FOR B.U. NO. 0708 **			$ 188,046	$ 188,046	$ 188,046	

PLANT ACQUISITION - HEALTH BUDGET UNIT 0712

ADMINISTRATIVE OFFICER'S COMMENTS & RECOMMENDATIONS

This budget unit has been utilized in the past by the County Health Department from which to fund various structure and improvement projects for health department facilities.

No request was made for 1969-70.

DIVISION OF	B. U. #
Health Department	3100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0712

BUDGET UNIT: PLANT ACQUISITION-HEALTH

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2100 MAINTENANCE-STRUCTURES	$ 70					
2140 OFFICE EXPENSE						
* TOTALS FOR ACCT. NO. 2000 *	$ 70					
4000 FIXED ASSETS						
4010 LAND						
4020 STRUCTURES & IMPROVEMENTS	$ 8,531	$ 2,301				
* TOTALS FOR ACCT. NO. 4000 *	$ 8,531	$ 2,301				
** TOTALS FOR B.U. NO. 0712 **	$ 8,601	$ 2,301				

PLANT ACQUISITION - RECREATION BUDGET UNIT 0715

This budget unit represents an appropriation for an extension and improvements to the pier at San Simeon, which were completed during 1968-69.

DIVISION OF

Parks & Beaches

B. U. #

6110

96

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0715

BUDGET UNIT: PLANT ACQUISITION RECREATION

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1021 OASDI		$ 11				
* TOTALS FOR ACCT. NO. 1000 *		$ 11				
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS		$ 135,333				
* TOTALS FOR ACCT. NO. 4000 *		$ 135,333				
** TOTALS FOR B.U. NO. 0715 **		$ 135,344				

PLANT ACQUISITION-SPEC. AVIATION BUDGET UNIT 0742

This budget unit is supported by State Aviation Fuel Tax in allotted amounts of $2,500 for each airport plus matching allotments from the County General Fund. The combined yearly allotments for this budget unit total $15,000. These funds can only be used for airport improvements.

DIVISION OF	B.U. #
Buildings Department	0620

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0742
BUDGET UNIT: PLANT ACQUISITION-SP. AVIATION
FUNCTION: GENERAL GOVT.
ACTIVITY: PLANT ACQUISITION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4000 FIXED ASSETS						42
4020 STRUCTURES & IMPROVEMENTS			$ 30,000	$ 30,000	$ 30,000	
* TOTALS FOR ACCT. NO. 4000 *			$ 30,000	$ 30,000	$ 30,000	
** TOTALS FOR B.U. NO. 0742 **			$ 30,000	$ 30,000	$ 30,000	

EXPLOITATION OF COUNTY RESOURCES BUDGET UNIT 0810

This budget unit reflects the amount expended by the County for advertising the County's resources and its contributions, for like purposes, to other agencies.

1.	In County Organizations	$ 2,500
2.	Feather River Project Assn.	500
3.	California Mission Country Vistors Association. Ltd	1,000
4.	State Chamber of Commerce	1,000
5.	Highway 1 Association	100
6.	General County	1,000
7.	County Economic Development Assn.	25,000
8.	Youth Symphony	1,000
		$32,100

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0810

BUDGET UNIT: EXPLOITATION

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: PROMOTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 2,420	$ 2,363				
* TOTALS FOR ACCT. NO. 2000 *	$ 2,420	$ 2,363				
3000 OTHER CHARGES						
3010 CONTRIBUTIONS OTHER AGENCIES	$ 18,640	$ 24,352	$ 56,100	$ 56,100	$ 32,100	
* TOTALS FOR ACCT. NO. 3000 *	$ 18,640	$ 24,352	$ 56,100	$ 56,100	$ 32,100	
** TOTALS FOR B.U. NO. 0810 **	$ 21,060	$ 26,715	$ 56,100	$ 56,100	$ 32,100	

INSURANCE BUDGET UNIT 0910

This budget unit, covering both General Insurance and State Compensation appropriations, is cooperatively prepared by the County Auditor and the County Purchasing Agent.

DIVISION OF	B.U. #
Auditor	0110
Purchasing Agent	0150

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0910

BUDGET UNIT: INSURANCE

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2070 INSURANCE	$ 68,080	$ 48,939	$ 87,423	$ 87,423	$ 87,423	
2071 WORKMANS COMPENSATION	$ 153,114	$ 93,431	$ 163,051	$ 163,051	$ 163,051	
2072 LIABILITY		$ 86,411				
2079 OTHER INSURANCE						
2140 OFFICE EXPENSE	$ 25	$ 32	$ 25	$ 25	$ 25	
2150 PROFESSIONAL & SPEC SERVICES	$ 934	$ 810	$ 934	$ 934	$ 934	
2180 RENTS-EQUIPMENT			$ 265	$ 265	$ 265	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 222,153	$ 229,623	$ 251,698	$ 251,698	$ 251,698	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 113,184-	$ 90,197-	$ 130,000-	$ 130,000-	$ 130,000-	
* TOTALS FOR ACCT. NO. 5000 *	$ 113,184-	$ 90,197-	$ 130,000-	$ 130,000-	$ 130,000-	
** TOTALS FOR B.U. NO. 0910 **	$ 108,969	$ 139,426	$ 121,698	$ 121,698	$ 121,698	

EMPLOYEE BENEFITS BUDGET UNIT 0920

This budget unit represents the County's share of the costs of Social Security, County Retirement Trust, and Health Insurance.

COUNTY RETIREMENT TRUST

The past year was a year of contract negotiation and establishment of administrative procedures for the new pension plan. An Executive Secretary, a new position with primary duties as the plan administrator,was employed in the early fall. The contract for the new plan with Occidental Life Insurance Company of California was finally executed on December 23, 1968, after more than a year of negotiations. However, the effective date of most of the contract's provisions is January 1, 1968, by previous agreement.

A massive research project is underway to ascertain the retirement service credit of each plan member to meet the plan provisions and our consulting actuary's requirements. Temporary extra help was employed to assist in this very necessary operation. Appropriations for extra help is requested to complete the data collection. This basic data is needed for the required first actuarial investigation, plan administration, and for the future mechanization of the plan administration.

The appropriations request of $300 for a desk printing calculator is for the expeditious refinement of the data collected, the hand calculation of interest to be credited to each member's account, and for the rapid calculation of the plan benefits for each prospective member and for each member at his request.

Last year, the Pension Trustees had no experience factors on which to judge their appropriations requests. With the limited experience now gained, we believe the appropriations requested quite accurately reflect the projected county costs during the next fiscal year in support of the established retirement plan.

Pension Board of Trustees is composed of:

B. Dixon Conrad, Jr., President
Fred W. Cusick, Vice President
John A. Enos
Victor M. Farrell
John V. Freeman
Shannon Horn
Donald D. King

Executive Secretary - Burton A. Peterson

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1	Printing Calculator	$300	$300

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopt 69-70
Retirement Trust					
Exec. Secretary	42	0	1	1	1

DIVISION OF B.U. #

Auditor's Office 0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0920
BUDGET UNIT: EMPLOYEE BENEFITS
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	F U N D
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1013 ALLOCATED POSITIONS	$ 926	$ 5,504	$ 8,120	$ 8,120	$ 8,120	
1015 EXTRA HELP	$ 201	$ 3,197	$ 2,218	$ 2,218	$ 2,218	
1021 OASDI	$ 314,465	$ 385,236	$ 532,000	$ 532,000	$ 532,000	
1022 COUNTY RETIREMENT	$ 290,604	$ 496,442	$ 600,000	$ 600,000	$ 600,000	
1031 HEALTH INSURANCE	$ 62,901	$ 73,434	$ 85,000	$ 85,000	$ 85,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 669,097	$ 963,813	$ 1,227,338	$ 1,227,338	$ 1,227,338	
2000 SERVICES AND SUPPLIES						
2120 MEMBERSHIPS		$ 100	$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 360	$ 37	$ 500	$ 500	$ 500	
2150 PROFESSIONAL & SPEC SERVICES	$ 6,954	$ 5,041	$ 4,300	$ 4,300	$ 4,300	
2180 RENTS-EQUIPMENT	$ 65					
2220 TRANSPORTATION AND TRAVEL	$ 31	$ 94	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *	$ 7,410	$ 5,272	$ 5,400	$ 5,400	$ 5,400	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 312	$ 334	$ 300	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 4000 *	$ 312	$ 334	$ 300	$ 300	$ 300	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 4,021-	$ 28,837-				
5011 COSTS APPLIED/SAL & EMP BEN	$ 368,431-	$ 527,985-	$ 740,733-	$ 740,733-	$ 740,733-	
* TOTALS FOR ACCT. NO. 5000 *	$ 372,452-	$ 556,822-	$ 740,733-	$ 740,733-	$ 740,733-	
** TOTALS FOR B.U. NO. 0920 **	$ 304,367	$ 412,597	$ 492,305	$ 492,305	$ 492,305	

SPECIAL BOARDS & COMMISSIONS BUDGET UNIT 0960

This budget unit was created by the Board of Supervisors during 1968-69 in order to provide the means in which to reimburse individuals for their proper expenses incurred while serving on various County Boards and Commissions.

DIVISION OF B. U. #

Administrative Office 0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0960

BUDGET UNIT: SPEC. BOARDS & COMMISSIONS

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2220 TRANSPORTATION AND TRAVEL	$ 75	$ 500	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 2000 *	$ 75	$ 500	$ 500	$ 500	$ 500	
** TOTALS FOR B.U. NO. 0960 **	$ 75	$ 500	$ 500	$ 500	$ 500	

COUNTY SURVEYOR BUDGET UNIT 0970

The County Surveyor of the Department of Roads-Surveyor is responsible for performing all functions required of the County Surveyor by the General Laws of the State of California, the local ordinances of the County of San Luis Obispo, and all specific tasks assigned by order of the Board of Supervisors.

In order to accomplish these requirements, the County Surveyor reviews and checks tentative and final subdivision maps and improvement plans for conformance with established County Standards; coordinates inspection of construction activities with the Construction Section of the department; reviews Tentative Parcel Maps and prepares recommendations for the Subdivision Review Board; checks the Final Parcel Maps for completion of all conditions of approval authorized by the Subdivision Review Board, the Planning Commission or the Board of Supervisors; checks Records of Survey for conformance with the Land Surveyors' Act; and administers Assessment District Improvement Projects under order of the Board of Supervisors.

The County Surveyor acts as a service organization to other County Agencies and Departments by preparing and/or checking maps and legal descriptions for Election Precincts, Supervisorial, Judicial and Special Districts in the County; preparing official maps relating to the duties of various County Departments; and assisting in an advisory capacity the Planning Commission and Local Agency Formation Commission.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Civil Engineer,Sr.	55	1	1	1	1
Civil Engineer, Assoc	51	1	1	1	1
Civil Engineer, Asst.	48	2	2	2	2
Sr. Engineering Aide	41	1	1	1	1
	Total	5	5	5	5

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	0	1	Micro-film Reader	$1,000	0
200	170	2	Monument Wells & Covers	2,000	$ 1,700
1	1	3	Odometer for Car #162	100	100
1	1	4	Radio, Car #162	970	970
Total				$4,070	$ 2,770

DIVISION OF B.U. #

Roads 2000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 0970

BUDGET UNIT: COUNTY SURVEYOR

FUNCTION: GENERAL GOVERNMENT

ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1013 ALLOCATED POSITIONS	$ 28,624	$ 33,611	$ 44,038	$ 44,038	$ 44,038	
* TOTALS FOR ACCT. NO. 1000 *	$ 28,624	$ 33,611	$ 44,038	$ 44,038	$ 44,038	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT		$ 538	$ 700	$ 700	$ 700	
2100 MAINTENANCE-STRUCTURES		$ 111				
2140 OFFICE EXPENSE	$ 1,893	$ 2,022	$ 1,500	$ 1,500	$ 1,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,000	$ 1,272	$ 11,250	$ 11,250	$ 12,250	
2160 PUBLICATIONS & LEGAL NOTICES						
2190 SMALL TOOLS & INSTRUMENTS	$ 228	$ 63	$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 32,167	$ 32,359	$ 22,901	$ 22,901	$ 22,901	
2220 TRANSPORTATION AND TRAVEL	$ 1,611	$ 1,523	$ 2,000	$ 2,000	$ 2,000	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 36,899	$ 37,888	$ 38,451	$ 38,451	$ 39,451	
4000 FIXED ASSETS						
4030 EQUIPMENT			$ 4,070	$ 3,070	$ 2,770	
* TOTALS FOR ACCT. NO. 4000 *			$ 4,070	$ 3,070	$ 2,770	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 2,189-	$ 526-				
5011 COSTS APPLIED/SAL & EMP BEN		$ 580-				
5012 COSTS APPLIED/SERV & SUP		$ 72-	$ 1,000-	$ 1,000-	$ 1,000-	
* TOTALS FOR ACCT. NO. 5000 *	$ 2,189-	$ 1,178-	$ 1,000-	$ 1,000-	$ 1,000-	
** TOTALS FOR B.U. NO. 0970 **	$ 63,334	$ 70,321	$ 85,559	$ 84,559	$ 85,259	

CENTRAL SERVICES BUDGET UNIT 0980

The Central Services Center is intended to handle central services as directed by County Management, in areas such as mail services, communications, duplicating, office equipment pool and repairs, as well as the present function of Records Retention.

The Records Retention section has as a prime objective the reduction of space requirements for records. This is being accomplished by microfilming and education in the secondary objective of assuring that only required or valuable records are stored or microfilmed.

By the beginning of the 1969-70 fiscal year, the Microfilm Laboratory will be a completely functional unit, capable of filming in both 16mm and 35mm sizes, of archival quality processing, of diazo film duplication, with all related capabilities of film checking an quality control.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Int. Clerk	31	0	1	0	1
Microfilm Tech.*		0	0	1	0
	Total	0	1	1	1

*Pending General Reclassification Study

PLANNED PROGRAMS & PROJECTS

Existing Programs & Services

The microfilming on a daily basis for the County Recorder will be continued on a Service Agreement. The intent for the new fiscal year is for the laboratory to assume the major part of the functions presently provided by a film processing vendor. This will result in a saving, annually, to the County of about $2,000, while providing better service to the public.

New Projects

1. Backlog Filming. The laboratory has established a service agreement with the County Recorder for the conversion of 49 books of photostated records to film, and the generation of reduced size copies for easy public reference. This will be accomplished on a costs-applied basis.

2. Pilot Program, Auditor's Records. A pilot program of microfilming, as part of a package program of records retention, will be initiated with the Auditor-Controller. The anticipated result is in the reduction of an estimated three million records which are now stored and difficult to retrieve. The program will provide a pattern of experience for future County-wide application. This service will be provided on a costs-applied basis, as is planned for all microfilm provision.

3. School Department Records Filming. The laboratory has accepted a purchase order from the County Schools for the filming of some 25,000 payroll records, at a rate of $.02 per image. It is anticipated that this initial order will be followed by larger ones, as indexing is accomplished by the School Department.

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 0980
BUDGET UNIT: CENTRAL SERVICES
FUNCTION: GENERAL GOVERNMENT
ACTIVITY: OTHER GENERAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS			$ 375	$ 375	$ 375	
1013 ALLOCATED POSITIONS		$ 8,333	$ 6,138	$ 6,138	$ 6,138	
1015 EXTRA HELP	$ 1,061	$ 336	$ 2,634	$ 2,634		
* TOTALS FOR ACCT. NO. 1000 *	$ 1,061	$ 8,669	$ 9,147	$ 9,147	$ 6,513	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES			$ 50	$ 50		
2060 HOUSEHOLD EXPENSE			$ 100	$ 100		
2090 MAINTENANCE-EQUIPMENT	$ 27	$ 6	$ 750	$ 750	$ 500	
2100 MAINTENANCE-STRUCTURES	$ 2,562	$ 136				
2140 OFFICE EXPENSE	$ 199	$ 73	$ 250	$ 250	$ 150	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,155	$ 1,752				
2180 RENTS-EQUIPMENT			$ 1,800	$ 1,800	$ 1,920	
2190 SMALL TOOLS & INSTRUMENTS	$ 111	$ 63	$ 100	$ 100		
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 82	$ 578	$ 6,000	$ 6,000	$ 2,000	
2220 TRANSPORTATION AND TRAVEL	$ 241	$ 254	$ 250	$ 250	$ 100	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 17				
* TOTALS FOR ACCT. NO. 2000 *	$ 7,377	$ 2,879	$ 9,300	$ 9,300	$ 4,670	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 2,009	$ 14,351				
* TOTALS FOR ACCT. NO. 4000 *	$ 2,009	$ 14,351				
** TOTALS FOR B.U. NO. 0980 **	$ 10,447	$ 25,899	$ 18,447	$ 18,447	$ 11,183	

SUPERIOR COURTS BUDGET UNIT 1010

The Superior Court is the highest level Court in the County. It has jurisdiction in all cases in equity, cases involving title to or possession of real property, civil cases where demand exceeds $1,000, felony cases, probate cases, conciliation court matters, divorce proceedings, adoptions, psychopathic and juvenile cases, as well as appellate matters.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Superior Court Secty.	38	2	3	3	3

DIVISION OF THIS DEPT. B.U.#

Law Library	1090
Court of Conciliation	1013
Jury Commissioner	1070
Grand Jury	1080

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1010

BUDGET UNIT: SUPERIOR COURTS

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 15,018	$ 18,014	$ 22,500	$ 22,500	$ 22,500	
1012 BOARDS AND COMMISSIONS	$ 905	$ 690	$ 1,200	$ 1,200	$ 900	
1013 ALLOCATED POSITIONS	$ 12,578	$ 13,550	$ 20,798	$ 20,798	$ 20,798	
* TOTALS FOR ACCT. NO. 1000 *	$ 28,501	$ 32,254	$ 44,498	$ 44,498	$ 44,198	
2000 SERVICES AND SUPPLIES						
2060 JURY & WITNESS EXPENSE	$ 29,539	$ 27,814	$ 31,300	$ 31,300	$ 30,000	
2090 MAINTENANCE-EQUIPMENT	$ 91	$ 118	$ 275	$ 275	$ 275	
2120 MEMBERSHIPS	$ 135	$ 204	$ 300	$ 300	$ 300	
2140 OFFICE EXPENSE	$ 2,956	$ 3,683	$ 3,700	$ 3,700	$ 3,700	
2150 PROFESSIONAL & SPEC SERVICES	$ 22,907	$ 24,547	$ 25,000	$ 25,000	$ 25,000	
2220 TRANSPORTATION AND TRAVEL	$ 900	$ 1,152	$ 2,000	$ 2,000	$ 1,800	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 9-	$ 70-				
* TOTALS FOR ACCT. NO. 2000 *	$ 56,519	$ 57,448	$ 62,575	$ 62,575	$ 61,075	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 5,827		$ 520	$ 520		
* TOTALS FOR ACCT. NO. 4000 *	$ 5,827		$ 520	$ 520		
** TOTALS FOR B.U. NO. 1010 **	$ 90,847	$ 89,702	$ 107,593	$ 107,593	$ 105,273	

COURT OF CONCILIATION BUDGET UNIT 1013

The purposes and objectives of the Court of Conciliation are to offer marriage and family counseling, where requested, to couples having filed for divorce, if they have children fifteen years of age or younger. The service is also available to those who voluntarily request help.

WORK PROGRAM INFORMATION - April 1, 1968 to March 31, 1969

I. Sources of Referral to the Court of Conciliation

Court ordered referrals on pending divorce cases	253
Voluntary referrals from other sources	63
	316
Total petitions filed	284
No petition filed	32
	316
Pre-marital conference	22

II. Dispositions

Couples accepting counseling	51
Couples appearing but refusing counseling	126
One spouse was unavilable for counseling (left county, in prison, etc)	90
Couples failing to appear	49
Percent reconciled	72
Percent still together	88

WORK PROGRAM INFORMATION (Continued)

III. Number of Children Involved in Reconciliations 52

IV. Conferences Held 720
Telephone calls regarding services 850

V. Meetings Attended 37
These meetings included panel appearances and 17 speaking engagements.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Sr. Concil. Counselor	5.60 hr	1	1	1	1
Concil. Counselor	3.03 hr	1	1	1	1
	Total	2	2	2	2

DIVISION OF B.U. #

Superior Courts 1010

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1013
BUDGET UNIT: COURT OF CONCILIATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 10,504	$ 11,150	$ 11,650	$ 11,650	$ 11,650	
1013 ALLOCATED POSITIONS			$ 6,332			
* TOTALS FOR ACCT. NO. 1000 *	$ 10,504	$ 11,150	$ 17,982	$ 11,650	$ 11,650	
2000 SERVICES AND SUPPLIES						
2120 MEMBERSHIPS	$ 25	$ 40	$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 219	$ 147	$ 350	$ 350	$ 250	
2220 TRANSPORTATION AND TRAVEL	$ 164	$ 279	$ 750	$ 750	$ 500	
* TOTALS FOR ACCT. NO. 2000 *	$ 408	$ 466	$ 1,150	$ 1,150	$ 800	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 112					
* TOTALS FOR ACCT. NO. 4000 *	$ 112					
** TOTALS FOR B.U. NO. 1013 **	$ 11,024	$ 11,616	$ 19,132	$ 12,800	$ 12,450	

PUBLIC DEFENDER BUDGET UNIT 1014

The Public Defender represents any and all indigent defendants to whom the Courts assign him in either the Superior and Juvenile Courts, or in the Justice Courts, or who may be charged with mental illness or inebriacy or other charges under the Welfare & Institutions and Health & Safety Codes, or persons seeking extraordinary criminal writs.

The amount requested for 1969-70 represents an annual appropriation as provided by contract, which terminates June 30, 1970.

DIVISION OF	B. U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1014
BUDGET UNIT: PUBLIC DEFENDER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES	$ 47,683	$ 49,200	$ 49,200	$ 49,200	$ 49,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 47,683	$ 49,200	$ 49,200	$ 49,200	$ 49,200	
** TOTALS FOR B.U. NO. 1014 **	$ 47,683	$ 49,200	$ 49,200	$ 49,200	$ 49,200	

JUSTICE COURTS - UNALLOCATED BUDGET UNIT 1030

In order to provide forms standardization for the Justice Courts and simplify the accounting procedures for their distribution, the Justice Courts and the printing division of the Purchasing Department desire to reactivate the above Budget Unit. Appropriations to set up the above unit have been deducted from the office expense accounts of each Justice Court.

DIVISION OF	B.U. #
Purchasing Department	0150

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 8 B.U. NO 1030

BUDGET UNIT: JUSTICE COURTS UNALLOCATED

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						11
2140 OFFICE EXPENSE	$ 492		$ 3,000	$ 3,000	$ 3,000	
2220 TRANSPORTATION AND TRAVEL						
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 492		$ 3,000	$ 3,000	$ 3,000	
** TOTALS FOR B.U. NO. 1030 **	$ 492		$ 3,000	$ 3,000	$ 3,000	

JUDICIAL DISTRICT NO. 1 BUDGET UNIT 1031

The Justice Court is the Traffic Court; Criminal Court for arraignment, trial and sentencing of Misdemeanors, Criminal Court for arraignment and Preliminary Examination of Felonies; Small Claims Court; Civil Court to limit of $1000. The Judge also serves as a Juvenile Traffic Hearing Officer for the Juvenile Court.

WORK PROGRAM INFORMATION

During Fiscal Year 1967-68, the Court experienced an increase of 19% in case load and reported a revenue increase of 40%. This increase in work load necessitated the hiring of one additional Clerk-Typist in the Court.

The first six months of Fiscal Year 1968-69 showed an additional 10% increase in case load and revenue over the same six month period in Fiscal Year 1967-68. It may be anticipated that this trend will continue for the balance of the current Fiscal Year and through the projected Fiscal Year. A conservative estimate would be that the Court during Fiscal Year 1969-70 will be processing a case load that is 40% higher than the work load of Fiscal Year 1966-67.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Int. Typist-Clerk	32	3	3	3	3
Justice Court Clerk	36	1	1	1	1
	Total	4	4	4	4

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1	Grey base for 4x6 card files, size 14"x15", Flash F46-16D	$ 10	$ 10
2 sets	2 sets	2	5x8 card cabinets, 6 drawers ea., grey, Flash F58-16D	120	120
2	2	3	Bases for above, grey, size 18"x15", Flash F58-16D	20	20
1	1	4	Four drawer legal size filing cabinet, Steelcase, grey #1707	105	105
Total				$255	$255

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1031
BUDGET UNIT: JUDICIAL DISTRICT NO 1
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 9,382	$ 10,043	$ 10,470	$ 10,470	$ 10,470	
1013 ALLOCATED POSITIONS	$ 15,815	$ 21,055	$ 23,627	$ 23,627	$ 23,627	
* TOTALS FOR ACCT. NO. 1000 *	$ 25,197	$ 31,098	$ 34,097	$ 34,097	$ 34,097	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 893	$ 925	$ 1,080	$ 1,080	$ 1,080	
2060 HOUSEHOLD EXPENSE			$ 50	$ 50	$ 50	
2070 INSURANCE	$ 17	$ 17	$ 20	$ 20	$ 20	
2080 JURY & WITNESS EXPENSE	$ 888	$ 1,876	$ 2,000	$ 2,000	$ 2,000	
2090 MAINTENANCE-EQUIPMENT		$ 66	$ 100	$ 100	$ 100	
2120 MEMBERSHIPS		$ 12	$ 12	$ 12	$ 12	
2140 OFFICE EXPENSE	$ 2,564	$ 3,721	$ 3,300	$ 2,900	$ 2,900	
2150 PROFESSIONAL & SPEC SERVICES	$ 100	$ 1,581	$ 500	$ 500	$ 500	
2160 PUBLICATIONS & LEGAL NOTICES			$ 10	$ 10	$ 10	
2220 TRANSPORTATION AND TRAVEL	$ 319	$ 259	$ 430	$ 430	$ 430	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,781	$ 8,457	$ 7,502	$ 7,102	$ 7,102	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 210	$ 770	$ 255	$ 255	$ 255	
* TOTALS FOR ACCT. NO. 4000 *	$ 210	$ 770	$ 255	$ 255	$ 255	
** TOTALS FOR B.U. NO. 1031 **	$ 30,188	$ 40,325	$ 41,854	$ 41,454	$ 41,454	

JUDICIAL DISTRICT NO. 2 BUDGET UNIT 1032

Justice Court Administration.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Justice Court Clerk	36	1	1	1	1
Int. Clerk ½T	32	1	1	1	1
Total		2	2	2	2

FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1	Elec. typewriter, 17"	$495	$495

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1032

BUDGET UNIT: JUDICIAL DISTRICT NO 2

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1969-70
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 9,382	$ 10,043	$ 10,470	$ 10,470	$ 10,470
1013 ALLOCATED POSITIONS	$ 6,038	$ 6,682	$ 9,488	$ 9,488	$ 9,488
1014 VACATION AND SICK RELIEF			$ 400	$ 250	$ 250
1015 EXTRA HELP	$ 2,441	$ 2,531			
* TOTALS FOR ACCT. NO. 1000 *	$ 17,861	$ 19,256	$ 20,358	$ 20,208	$ 20,208
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 397	$ 520	$ 500	$ 500	$ 500
2080 JURY & WITNESS EXPENSE	$ 1,498	$ 4,263	$ 2,800	$ 2,800	$ 2,800
2090 MAINTENANCE-EQUIPMENT	$ 31	$ 32	$ 150	$ 150	$ 150
2100 MAINTENANCE-STRUCTURES					
2140 OFFICE EXPENSE	$ 1,694	$ 1,957	$ 2,000	$ 1,800	$ 1,800
2150 PROFESSIONAL & SPEC SERVICES		$ 13	$ 200	$ 200	$ 200
2220 TRANSPORTATION AND TRAVEL	$ 18		$ 100	$ 100	$ 100
2230 UTILITIES					
2900 EXPEND APPLICABLE PRIOR YEARS	$ 18-	$ 26-			
* TOTALS FOR ACCT. NO. 2000 *	$ 3,620	$ 6,759	$ 5,750	$ 5,550	$ 5,550
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 520		$ 495	$ 495	$ 495
* TOTALS FOR ACCT. NO. 4000 *	$ 520		$ 495	$ 495	$ 495
** TOTALS FOR B.U. NO. 1032 **	$ 22,001	$ 26,015	$ 26,603	$ 26,253	$ 26,253

JUDICIAL DISTRICT NO. 3 BUDGET UNIT 1033

Justice Court Administration

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Justice Court Clerk	36	1	1	1	1
Int. Typist Clerk	32	3	3	3	3
Account Clerk	33	1	1	1	1
Clerk	30	1	1	1	1
Total		6	6	6	6

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
3	2	1.	File cabinets, 4 drwr lgl size, Steelcase	$344	$218
1	1	2.	Pendaflex Oxford Portable File	41	41
			Total	$385	$259

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1033

BUDGET UNIT: JUDICIAL DISTRICT NO 3

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 9,382	$ 10,043	$ 10,470	$ 10,470	$ 10,470	
1013 ALLOCATED POSITIONS	$ 28,557	$ 31,499	$ 33,504	$ 33,504	$ 33,504	
1015 EXTRA HELP	$ 351	$ 371				
* TOTALS FOR ACCT. NO. 1000 *	$ 38,290	$ 41,913	$ 43,974	$ 43,974	$ 43,974	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 18	$ 18	$ 25	$ 25	$ 25	
2080 JURY & WITNESS EXPENSE	$ 3,187	$ 3,210	$ 4,500	$ 4,500	$ 4,000	
2090 MAINTENANCE-EQUIPMENT	$ 137	$ 115	$ 300	$ 300	$ 300	
2120 MEMBERSHIPS	$ 10	$ 10	$ 25	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 4,231	$ 5,704	$ 7,500	$ 6,500	$ 6,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 307	$ 349	$ 800	$ 800	$ 500	
2180 RENTS-EQUIPMENT			$ 600	$ 600		
2220 TRANSPORTATION AND TRAVEL	$ 19	$ 90	$ 250	$ 250	$ 150	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 6-	$ 6-				
* TOTALS FOR ACCT. NO. 2000 *	$ 7,903	$ 9,490	$ 14,000	$ 13,000	$ 11,500	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 285		$ 385	$ 385	$ 259	
* TOTALS FOR ACCT. NO. 4000 *	$ 285		$ 385	$ 385	$ 259	
** TOTALS FOR B.U. NO. 1033 **	$ 46,478	$ 51,403	$ 58,359	$ 57,359	$ 55,733	

JUDICIAL DISTRICT NO. 4 BUDGET UNIT 1034

Justice Court Administration.

PLANNED PROGRAMS & PROJECTS

Court Caseloads:
Actual 1966-67 . . . 6,076
Actual 1967-68 . . . 7,386
Est. 1968-69 . . . 8,412
Est. 1969-70 . . . 9,253

Estimated operational cost to process the 8,412 caseloads for 1968-69, plus estimated cost increase for 1969-70 would provide a caseload unit cost of $7.34. Caseload increase is projected at 10%, or 841 new cases. It is anticipated that the additional caseload can be absorbed at one-half the unit cost.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Justice Court Clerk	36	1	1	1	1
Int. Typist Clerk	32	2	3	3	3
Int. Clerk	32	1	1	1	1
Total		4	5	5	5

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1.	Desk, secty unit	$225	$ 225
1	1	2.	Chair, secty.	50	50
2		3.	Elec. typewriters	1,000	
Total				$1,275	$ 275

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1034

BUDGET UNIT: JUDICIAL DISTRICT NO 4

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [ ] [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 9,382	$ 10,043	$ 10,470	$ 10,470	$ 10,470	
1013 ALLOCATED POSITIONS	$ 20,661	$ 24,153	$ 28,996	$ 28,996	$ 28,996	
1014 VACATION AND SICK RELIEF	$ 746	$ 141	$ 500	$ 500	$ 400	
1015 EXTRA HELP	$ 93	$ 701				
* TOTALS FOR ACCT. NO. 1000 *	$ 30,882	$ 35,038	$ 39,966	$ 39,966	$ 39,866	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 902	$ 1,016	$ 1,200	$ 1,200	$ 1,200	
2070 INSURANCE	$ 18	$ 18	$ 40	$ 40	$ 40	
2080 JURY & WITNESS EXPENSE	$ 12,111	$ 8,255	$ 15,000	$ 15,000	$ 10,000	
2090 MAINTENANCE-EQUIPMENT	$ 143	$ 198	$ 400	$ 400	$ 400	
2120 MEMBERSHIPS	$ 10	$ 10	$ 20	$ 20	$ 20	
2140 OFFICE EXPENSE	$ 3,585	$ 3,938	$ 5,000	$ 4,000	$ 4,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 799	$ 633	$ 1,200	$ 1,200	$ 1,000	
2160 PUBLICATIONS & LEGAL NOTICES	$ 6		$ 15	$ 15	$ 15	
2220 TRANSPORTATION AND TRAVEL	$ 276	$ 267	$ 300	$ 300	$ 300	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 24-	$ 37-				
* TOTALS FOR ACCT. NO. 2000 *	$ 17,826	$ 14,298	$ 23,175	$ 22,175	$ 16,975	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 2,148	$ 1,372	$ 1,275	$ 1,275	$ 275	
* TOTALS FOR ACCT. NO. 4000 *	$ 2,148	$ 1,372	$ 1,275	$ 1,275	$ 275	
** TOTALS FOR B.U. NO. 1034 **	$ 50,856	$ 50,708	$ 64,416	$ 63,416	$ 57,116	

JUDICIAL DISTRICT NO. 5 BUDGET UNIT 1035

Operation of a Justice Court. The Court has jurisdiction in all misdemeanor cases and in civil matters where the amount does not exceed the sum of $1000. The Judge presides in court on civil and criminal matters and also acts as magistrate in felony cases where a preliminary hearing is held. The Judge supervises clerk and staff in conduct of clerk's office.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Justice Court Clerk	36	1	1	1	1
Int. Typist Clerk	32	1	1	1	1
Typist Clerk 3/4T	30	0	1	0	0
Int. Typist 3/4T	32	0	0	1	1
Total		2	3	3	3

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
2	2	1.	2 drwr card files for 6"x8" cards	$ 20	$ 20
13	13	2.	2 drwr card files for 4"x6" cards	130	130
1	1	3.	Base unit for 4"x6" file	10	10
Total				$160	$160

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1035

BUDGET UNIT: JUDICIAL DISTRICT NO 5

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [X] ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 9,382	$ 10,043	$ 10,470	$ 10,470	$ 10,470	
1013 ALLOCATED POSITIONS	$ 10,320	$ 13,680	$ 16,298	$ 16,298	$ 16,298	
1014 VACATION AND SICK RELIEF			$ 350	$ 350	$ 350	
1015 EXTRA HELP	$ 1,169	$ 557				
* TOTALS FOR ACCT. NO. 1000 *	$ 20,871	$ 24,280	$ 27,118	$ 27,118	$ 27,118	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 324	$ 510	$ 600	$ 600	$ 600	
2070 INSURANCE	$ 10	$ 18	$ 18	$ 18	$ 18	
2080 JURY & WITNESS EXPENSE	$ 2,682	$ 4,854	$ 6,000	$ 6,000	$ 5,500	
2090 MAINTENANCE-EQUIPMENT	$ 138	$ 35	$ 150	$ 150	$ 150	
2120 MEMBERSHIPS	$ 12	$ 12	$ 15	$ 15	$ 45	
2140 OFFICE EXPENSE	$ 1,521	$ 2,256	$ 3,500	$ 3,100	$ 3,100	
2150 PROFESSIONAL & SPEC SERVICES	$ 314	$ 311	$ 710	$ 710	$ 710	
2160 PUBLICATIONS & LEGAL NOTICES	$ 5		$ 6	$ 6	$ 6	
2220 TRANSPORTATION AND TRAVEL	$ 224	$ 135	$ 450	$ 450	$ 450	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 5,230	$ 8,131	$ 11,449	$ 11,049	$ 10,579	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,220	$ 2,291	$ 160	$ 160	$ 160	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,220	$ 2,291	$ 160	$ 160	$ 160	
** TOTALS FOR B.U. NO. 1035 **	$ 27,321	$ 34,702	$ 38,727	$ 38,327	$ 37,857	

COUNTY CLERK BUDGET UNIT 1040

As Clerk of Board of Supervisors: keeps records and minutes and processes all proceedings of Board. Maintains a Road Register.

As Ex-officio Clerk of Superior Court: files all papers, keeps minutes and records of all proceedings in the Superior Court.

As Registrar of Voters: registers voters, conducts all elections required by law to be conducted by County Clerk. Renders specified services to City municipalities for City elections and to various School Districts for School Elections.

As County Clerk: issues marriage licenses, takes passport applications, files and keeps a record of corporations and partnerships, files numerous reports with State Agencies, files monthly reports of fees collected and many miscellaneous acts.

FILINGS

	Fiscal Years		
	1966-67	1967-68	July thru Dec. 1968
Probate & guardianship	364	393	178
Divorce, Separate Maintenance & Annulment	492	461	258
Personal Injury, Death & Property Damage	117	141	68
Civil Actions Not Elsewhere Classified-Inc. E.D.	762	561	307
Insanity & Other Infirmities	139	99	48
Juveniles	401	649	345
Criminal	152	206	78
Appeals from Lower Courts	8	14	6
Habeas Corpus	499	543	327
Total	2,934	3,067	1,615

FILINGS (Continued)

	Calendar Years		
	1966	1967	1968
Marriage Licenses	772	824	925
Passport Applications	434	521	592
Total	1,206	1,345	1,517

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Bd. of Supvr. Clerk	38	1	1	1	1
Clerk	30	1	1	1	1
Int. Clerk	32	1	1	1	1
Int. Typist Clerk	32	2	2	4	2
Sr. Clerk	35	2	2	2	2
Steno Clerk	32	1	1	0	0
Supr. Court Clerk	38	4	4	4	4
Supv. Supr. Court Clerk	41	1	1	1	1
Typist Clerk	30	1	1	1	1
Sr. Steno Clerk	36	0	0	1	1
	Total	14	14	16	14

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1.	Unit spacefinder file	$805	$805
1	1	2.	File, 4 drwr, lgl, w/lock	$125	$125
2	2	3.	File, 4 drwr, lgl, w/o lock	$218	$218
1	1	4.	Elec. typewriter, 16"	$495*	$495*
2		5.	Elec. typewriter, 16"	$990	
2		6.	Secty. desks	$390	
2		7.	Secty. chairs	$140	
	Total			$3163	$1643

DIVISION OF THIS DEPT. B.U. #

Elections 0410

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1040
BUDGET UNIT: COUNTY CLERK
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 12,002	$ 13,259	$ 13,820	$ 13,820	$ 13,820	
1013 ALLOCATED POSITIONS	$ 72,078	$ 85,366	$ 101,092	$ 96,166	$ 91,241	
1015 EXTRA HELP	$ 405					
1016 OVERTIME			$ 969	$ 969	$ 969	
* TOTALS FOR ACCT. NO. 1000 *	$ 84,485	$ 98,625	$ 115,881	$ 110,955	$ 106,030	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 70	$ 70	$ 70	$ 70	$ 70	
2090 MAINTENANCE-EQUIPMENT	$ 742	$ 537	$ 700	$ 700	$ 700	
2100 MAINTENANCE-STRUCTURES						
2120 MEMBERSHIPS	$ 35	$ 35	$ 35	$ 35	$ 35	
2140 OFFICE EXPENSE	$ 8,889	$ 8,868	$ 10,000	$ 10,000	$ 10,000	
2160 PUBLICATIONS & LEGAL NOTICES		$ 12,340	$ 15,000	$ 15,000	$ 15,000	
2220 TRANSPORTATION AND TRAVEL	$ 172	$ 220	$ 500	$ 500	$ 300	
* TOTALS FOR ACCT. NO. 2000 *	$ 9,908	$ 22,070	$ 26,305	$ 26,305	$ 26,105	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 983	$ 1,629	$ 3,163	$ 2,403	$ 1,643	
* TOTALS FOR ACCT. NO. 4000 *	$ 983	$ 1,629	$ 3,163	$ 2,403	$ 1,643	
** TOTALS FOR B.U. NO. 1040 **	$ 95,376	$ 122,324	$ 145,349	$ 139,663	$ 133,778	

DISTRICT ATTORNEY BUDGET UNIT 1050

The purpose of the District Attorney's office is to carry out the duties imposed by law upon the District Attorney. The principal functions of the District Attorney's office are as follows:

Public Prosecutor (the District Attorney is the public prosecutor and is responsible in prosecuting all crimes, felonies and misdemeanors, occurring in the County of San Luis Obispo)

Preparation and Trial of Criminal Cases

Advises Grand Jury

Conducts Civil and Criminal Actions for Non-Support of Children

Abates Public Nuisances

Commitment and Trial of Mentally Ill, Drug Addiction and Inebriacy Cases

General Legal Assistance to Persons of the Community who wish to consult with an attorney.

Duties of County Counsel, which involves rendering legal advice and representation in court (if necessary) for the Board of Supervisors, the Planning Commission, Civil Service Commission and all County officials.

As County Counsel, representation of over eighty Special Districts in our county and also representation of the School Districts of San Luis Obispo County.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Asst Dist. Attny.	58	1	1	1	1
Asst Dist. Attny. Classified	58	1	1	1	1
Admin. Asst, Legal	39	1	1	1	1
Chief Invest.	50	1	1	1	1
Deputy D.A. IV	56 *	7	7	8	8
Deputy D.A. III	53 *				
Deputy D.A. II	50 *				
Deputy D.A. I	48 *				
Interviewer	36	1	1	1	1
Legal Secty.	37	4	4	5	5
Sr. Typist Clerk	35	3	3	2	2
Welfare Investigator	46	1	1	1	1
	Total	20	20	21	21

* Not to exceed no. listed at any one time

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1		1	IBM Executive Typewriter - 13"	$ 465*	$
1	1	2	Stenocord - dictator/ transcriber	355*	355*
1	1	3	Stenocord - dictator/ transcriber	355	355
1		4	Stenocord - transc.	315	
4	4	5	Four drawer legal size cabinets @ $109	436	436
1	1	6	Library cart truck for books, Demco, two shelves, four wheels on metal, beige O/A Dim 28"/17"/39½"	65	65
4	4	7	Chairs, armless, not upholstered, Paso Robles	112	112
5		8	Bookcases, 14"/42"/45", 3 shelves, Walnut	340	
1	1	9	CPE exec. Chair	120	120
	Total			$2563	$1443

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1050

BUDGET UNIT: DISTRICT ATTORNEY

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 19,296	$ 20,087	$ 21,334	$ 21,334	$ 21,334	
1013 ALLOCATED POSITIONS	$ 182,165	$ 212,854	$ 251,155	$ 251,155	$ 251,155	
1014 VACATION AND SICK RELIEF			$ 2,350	$ 2,350	$ 2,350	
1015 EXTRA HELP	$ 320	$ 1,830	$ 500	$ 500	$ 500	
* TOTALS FOR ACCT. NO. 1000 *	$ 201,781	$ 234,771	$ 275,339	$ 275,339	$ 275,339	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 3,318	$ 5,286	$ 6,000	$ 6,000	$ 5,500	
2060 HOUSEHOLD EXPENSE		$ 131				
2070 INSURANCE	$ 79	$ 70	$ 70	$ 70	$ 70	
2080 JURY & WITNESS EXPENSE	$ 1,746	$ 2,993	$ 6,000	$ 6,000	$ 5,000	
2090 MAINTENANCE-EQUIPMENT	$ 594	$ 428	$ 700	$ 700	$ 700	
2100 MAINTENANCE-STRUCTURES	$ 15					
2120 MEMBERSHIPS	$ 30	$ 80	$ 650	$ 80	$ 80	
2140 OFFICE EXPENSE	$ 9,073	$ 14,366	$ 12,000	$ 12,000	$ 12,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 7,705	$ 9,262	$ 12,000	$ 12,000	$ 10,500	
2170 RENTS-STRUCTURES & GROUNDS	$ 250	$ 1,375	$ 1,500	$ 1,500	$ 1,500	
2180 RENTS-EQUIPMENT		$ 159				
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 10,391	$ 15,243	$ 18,000	$ 18,000	$ 18,000	
2220 TRANSPORTATION AND TRAVEL	$ 6,338	$ 6,987	$ 7,100	$ 7,100	$ 7,100	
2230 UTILITIES		$ 183	$ 300	$ 300	$ 300	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 5-	$ 15-				
* TOTALS FOR ACCT. NO. 2000 *	$ 39,534	$ 56,548	$ 64,320	$ 63,750	$ 60,750	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 4,512	$ 2,836	$ 2,443	$ 2,443	$ 1,443	
* TOTALS FOR ACCT. NO. 4000 *	$ 4,512	$ 2,836	$ 2,443	$ 2,443	$ 1,443	
5000 EXPEND TRANS & REIMBURSEMENTS						

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1050

BUDGET UNIT: DISTRICT ATTORNEY
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5012 COSTS APPLIED/SERV & SUP					$ 16,500-	1
* TOTALS FOR ACCT. NO. 5000 *					$ 16,500-	
** TOTALS FOR B.U. NO. 1050 **	$ 245,827	$ 294,155	$ 342,102	$ 341,532	$ 321,032	
COST OF CIVIL WORK INCLUDED IN THE DISTRICT ATTORNEY BUDGET	$ 98,330	$ 117,662	$ 136,840	$ 136,612	$ 128,412	

COURT REPORTER BUDGET UNIT 1060

The Court Reporter is responsible in the Justice Court for the verbatim reporting of Preliminary Examinations for felonies; extradition proceedings; and, where the accused is held to answer in the Preliminary Examinations, for the preparation of transcripts in the appropriate number of copies within the time limitations set by law.

The Court Reporter is responsible in the Coroner's Court for the verbatim reporting of formal inquests and the preparation of transcripts thereof in the appropriate number of copies.

The Court Reporter is responsible in the Superior Courts for the verbatim reporting of all criminal proceedings, juvenile proceedings, civil proceedings, default divorces, proceedings for committment for mental illness and/or inebriety; and, upon direction by the Court or employment by counsel, proceedings in civil matters as well; and the preparation of transcripts as required by the Court or counsel, or by law.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1060

BUDGET UNIT: COURT REPORTER

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1013 ALLOCATED POSITIONS	$ 36,041	$ 52,648	$ 39,000	$ 39,000	$ 39,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 36,041	$ 52,648	$ 39,000	$ 39,000	$ 39,000	
2000 SERVICES AND SUPPLIES						
2140 OFFICE EXPENSE		$ 52				
2150 PROFESSIONAL & SPEC SERVICES		$ 2,210	$ 3,000	$ 3,000	$ 3,000	
2220 TRANSPORTATION AND TRAVEL	$ 246	$ 575	$ 300	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 2000 *	$ 246	$ 2,837	$ 3,300	$ 3,300	$ 3,300	
** TOTALS FOR B.U. NO. 1060 **	$ 36,287	$ 55,485	$ 42,300	$ 42,300	$ 42,300	

JURY COMMISSIONER BUDGET UNIT 1070

The Jury Commissioner serves all courts in the County, providing jurors to meet their needs; plans, organizes and executes all details of jury procedure for the Superior Court; assists the Justice Courts with jury procedure; and, as Executive Secretary, prepares background material, statistics, letters and forms for all budget units submitted by the Superior Court and performs other duties assigned or delegated by the Court.

PLANNED PROGRAMS & PROJECTS

In 1968 the Jury Commissioner certified 3,319 jurors to the county courts, a 23% increase in number of jurors demanded in 1967. Further increases in the jury trial workload both in the Justice Courts and the Superior Court may require the screening of more prospective jurors in 1969.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Jury Commissioner	39	1	1	0	0
Dep. Jury Comm.	33	0	0	1	1
Clerk	30	1	1	1	1
Clerk Typist	30	1	1	0	0
Total		3	3	2	2

DIVISION OF B.U. #

Superior Courts 1010

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE C B.U. NO 1070
BUDGET UNIT: JURY COMMISSIONER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 7,573	$ 7,994	$ 8,000	$ 8,000	$ 8,000	
1013 ALLOCATED POSITIONS	$ 4,873	$ 9,115	$ 9,951	$ 9,951	$ 9,951	
1014 VACATION AND SICK RELIEF	$ 2,703		$ 463	$ 463	$ 463	
1015 EXTRA HELP						
1900 EXPEND APPLICABLE PRIOR YEARS	$ 335-	$ 290-				
* TOTALS FOR ACCT. NO. 1000 *	$ 14,819	$ 16,819	$ 18,414	$ 18,414	$ 18,414	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 382	$ 361	$ 471	$ 471	$ 471	
2140 OFFICE EXPENSE	$ 2,022	$ 2,737	$ 2,700	$ 2,700	$ 2,700	
2220 TRANSPORTATION AND TRAVEL	$ 274	$ 147	$ 250	$ 250	$ 100	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,678	$ 3,245	$ 3,421	$ 3,421	$ 3,271	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 266	$ 729				
* TOTALS FOR ACCT. NO. 4000 *	$ 266	$ 729				
** TOTALS FOR B.U. NO. 1070 **	$ 17,763	$ 20,793	$ 21,835	$ 21,835	$ 21,685	

GRAND JURY GRAND JURY 1080

The Grand Jury is a judicial body and an agency of the Court. It consists of 19 citizens, impanelled annually, sworn to inquire into public offenses committed or triable within the County. In criminal law, its primary function is to initiate proceedings by indictment when necessary. Further duties include inquiry into the condition and management of public prisons and annual examination of the books and accounts of county officers and employment of expert assistance for the purpose.

DIVISION OF	B.U. #
Superior Courts	1010

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1080
BUDGET UNIT: GRAND JURY
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2080 JURY & WITNESS EXPENSE	$ 7,596	$ 7,184	$ 8,300	$ 8,300	$ 7,300	
2140 OFFICE EXPENSE	$ 15		$ 200	$ 200	$ 20	
2150 PROFESSIONAL & SPEC SERVICES	$ 9,500	$ 9,500	$ 11,000	$ 11,000	$ 11,000	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 17,111	$ 16,684	$ 19,500	$ 19,500	$ 18,320	
** TOTALS FOR B.U. NO. 1080 **	$ 17,111	$ 16,684	$ 19,500	$ 19,500	$ 18,320	

LAW LIBRARY BUDGET UNIT 1090

The County Law Library is a legal research facility containing California and Federal Material, all reported cases in the United States and many related publications. The library is supported mainly by filing fees and serves the legal community and county offices. Limited legal reference assistance is available to county residents.

DIVISION OF	B. U. #
Superior Courts	1010

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 — B.U. NO. 1090

BUDGET UNIT: LAW LIBRARY

FUNCTION: PUBLIC PROTECTION

ACTIVITY: JUDICIAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 1,200	$ 1,200	$ 1,200	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,200	$ 1,200	$ 1,200	$ 1,200	$ 1,200	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 731	$ 3,575				
* TOTALS FOR ACCT. NO. 4000 *	$ 731	$ 3,575				
** TOTALS FOR B.U. NO. 1090 **	$ 1,931	$ 4,775	$ 1,200	$ 1,200	$ 1,200	

As Sheriff, enforces State Laws and County ordinances throughout the un-incorporated areas of the County; he is responsible for prevention of crime, apprehension of criminals, execution of court orders, processing of civil papers. He also furnishes bailiffs and operates the County Jail and County Rehabilitation Center. The Sheriff is also the Coroner for the County.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Undersheriff	52	1	1	1	1
Captain	50	2	2	2	2
Lieutenant	48	4	4	5	4
Civil Officer	45	1	1	0	0
Int. Typist Clerk	32	1	1	1	1
Sergeant	46	8	9	11	10
Deputy Sheriff	43	41	46	51	46
Deputy Sheriff Aide	37	1	1	1	1
Int. Clerk	32	3	3	3	3
Dispatcher Clerk	34	3	5	6	5
Senior Matron	37	1	1	1	1
Matron	35	4	4	4	4
Typist Clerk	30	1	2	3	2
Sr. Steno Clerk	36	1	1	1	1
Jr. Acct. Aud.	43	1	0	0	0
Resident Deputy	43	1	1	1	1
Dispatcher Clerk ½T	34		1	1	1
Identification Tech	46			1	0
Total		74	83	93	83

NEW PROJECTS

1. South County Substation - This is a new project which is beyond the planning stages. The Sheriff's Department has researched the feasibility of opening and operating a South County Substation.

This study has been submitted to the Board of Supervisors.

NEW PROJECTS - Continued

2. Search and Rescue - This is a project which has been in operation for the past year. It is hoped this program can be expanded in the coming months.

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1.	Model Dvk-2400/VCK Video Rover, Stony	$1,250	$1,250
1	1	2.	Sony, Model TCV-2100 Video Record Playback	$ 795	$ 795
1	1	3.	18" Sony Monitor	$ 250	$ 250
4	3	4.	IBM Electric	$1,836*	$1,377*
1	1	5.	Cabinet, 9 drwr 4x6 card file GF5409L64-gray	$ 425	$ 425
1		6.	Model 860, elec.file, the Hon Co.	$ 550	
1		7.	Fargo F-600 Intell. Support System	$ 998	
2		8.	Manual typewriter	$ 470	
3	2	9.	Lgl. file cab., 4 drawer	$ 318	$ 213
2	2	10.	Letter size file cabinet, 4 drwr, w/o lock	$ 190	$ 190
1	1	11.	Bell & Howell, 16 mm. Mdl. 540 sound proj	$ 460	
				$7,542	$4,500

DIVISION OF THIS DEPT.	B.U. #
Jail	1210
Rehabilitation Center	1220
Coroner	1620

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1110

BUDGET UNIT: SHERIFF

FUNCTION: PUBLIC PROTECTION

ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 12,605	$ 13,743	$ 14,510	$ 14,510	$ 14,510	
1013 ALLOCATED POSITIONS	$ 370,964	$ 402,884	$ 601,515	$ 588,838	$ 551,032	
1014 VACATION AND SICK RELIEF	$ 24,773	$ 24,285	$ 13,000	$ 13,000	$ 13,000	
1015 EXTRA HELP	$ 27,555	$ 49,209	$ 20,000	$ 5,000	$ 5,000	
1016 OVERTIME			$ 20,000	$ 20,000	$ 20,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 435,897	$ 490,121	$ 669,025	$ 641,348	$ 603,542	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 7,156	$ 8,496	$ 13,740	$ 8,360	$ 8,360	
2030 COMMUNICATIONS	$ 13,436	$ 13,547	$ 17,650	$ 13,000	$ 14,500	
2060 HOUSEHOLD EXPENSE	$ 43	$ 3	$ 200	$ 50	$ 50	
2070 INSURANCE	$ 270	$ 270	$ 270	$ 270	$ 270	
2090 MAINTENANCE-EQUIPMENT	$ 4,510	$ 5,249	$ 6,000	$ 5,800	$ 5,800	
2100 MAINTENANCE-STRUCTURES	$ 32	$ 641	$ 500	$ 500	$ 500	
2120 MEMBERSHIPS	$ 78	$ 68	$ 200	$ 200	$ 200	
2140 OFFICE EXPENSE	$ 5,811	$ 8,429	$ 11,500	$ 9,500	$ 9,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 113	$ 518	$ 2,500	$ 2,500	$ 1,500	
2170 RENTS-STRUCTURES & GROUNDS	$ 770	$ 1,225	$ 2,340	$ 2,340	$ 2,340	
2180 RENTS-EQUIPMENT	$ 839	$ 1,915	$ 1,500	$ 1,500	$ 1,500	
2190 SMALL TOOLS & INSTRUMENTS	$ 1	$ 316	$ 300	$ 250	$ 250	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 3,697	$ 3,777	$ 5,500	$ 5,000	$ 5,000	
2220 TRANSPORTATION AND TRAVEL	$ 62,162	$ 70,180	$ 70,000	$ 66,000	$ 70,000	
2230 UTILITIES	$ 272	$ 386	$ 660	$ 660	$ 660	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 1	$ 364-				
* TOTALS FOR ACCT. NO. 2000 *	$ 99,191	$ 114,656	$ 132,860	$ 115,930	$ 120,430	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 2,370	$ 12,199	$ 7,542	$ 7,542	$ 4,500	
* TOTALS FOR ACCT. NO. 4000 *	$ 2,370	$ 12,199	$ 7,542	$ 7,542	$ 4,500	
** TOTALS FOR B.U. NO. 1110 **	$ 537,458	$ 616,976	$ 809,427	$ 764,820	$ 728,472	

CONSTABLES - UNALLOCATED BUDGET UNIT 1130

This budget unit has been discontinued.

DIVISION OF	B. U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1130

BUDGET UNIT: CONSTABLES - UNALLOCATED

FUNCTION: PUBLIC PROTECTION

ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2140 OFFICE EXPENSE		$ 10				
2220 TRANSPORTATION AND TRAVEL						
* TOTALS FOR ACCT. NO. 2000 *		$ 10				
** TOTALS FOR B.U. NO. 1130 **		$ 10				

CONSTABLE NO. 1 BUDGET UNIT 1131

Constables shall attend the Justice Court of the Judicial District in which they are appointed or elected to act whenever so required, and within their districts shall execute, serve and return all writs, processes and notices directed or delivered to them by Judges of the Justice Court or by competent authority.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1131
BUDGET UNIT: CONSTABLE DISTRICT NO 1
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 5,396	$ 5,429	$ 5,654	$ 5,654	$ 5,654	
1014 VACATION AND SICK RELIEF			$ 200	$ 200	$ 200	
1015 EXTRA HELP						
* TOTALS FOR ACCT. NO. 1000 *	$ 5,396	$ 5,429	$ 5,854	$ 5,854	$ 5,854	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES			$ 20	$ 20	$ 20	
2030 COMMUNICATIONS	$ 298	$ 268	$ 400	$ 400	$ 300	
2070 INSURANCE	$ 18	$ 18	$ 18	$ 18	$ 18	
2090 MAINTENANCE-EQUIPMENT	$ 71	$ 27	$ 60	$ 60	$ 60	
2120 MEMBERSHIPS	$ 12		$ 12	$ 12	$ 12	
2140 OFFICE EXPENSE	$ 555	$ 624	$ 640	$ 640	$ 640	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 154					
2220 TRANSPORTATION AND TRAVEL	$ 1,879	$ 1,955	$ 2,000	$ 2,000	$ 2,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,987	$ 2,892	$ 3,150	$ 3,150	$ 3,050	
4000 FIXED ASSETS						
4030 EQUIPMENT						
* TOTALS FOR ACCT. NO. 4000 *						
** TOTALS FOR B.U. NO. 1131 **	$ 8,383	$ 8,321	$ 9,004	$ 9,004	$ 8,904	

CONSTABLE NO. 2 BUDGET UNIT 1132

Constables shall attend the Justice Court of the Judicial District in which they are appointed or elected to act whenever so required, and within their districts shall execute, serve and return all writs, processes and notices directed or delivered to them by Judges of the Justice Courts or by competent aurhority.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1132

BUDGET UNIT: CONSTABLE DISTRICT NO 2

FUNCTION: PUBLIC PROTECTION

ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 4,971	$ 5,429	$ 5,654	$ 5,654	$ 5,654	
1014 VACATION AND SICK RELIEF		$ 70	$ 600	$ 600		
1015 EXTRA HELP	$ 193	$ 414	$ 800	$ 800	$ 700	
* TOTALS FOR ACCT. NO. 1000 *	$ 5,164	$ 5,913	$ 7,054	$ 7,054	$ 6,354	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 20		$ 35	$ 35	$ 35	
2030 COMMUNICATIONS	$ 412	$ 685	$ 600	$ 600	$ 600	
2070 INSURANCE	$ 25	$ 25	$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT	$ 59		$ 100	$ 100	$ 100	
2120 MEMBERSHIPS	$ 10	$ 10	$ 13	$ 13	$ 13	
2140 OFFICE EXPENSE	$ 372	$ 338	$ 500	$ 500	$ 500	
2220 TRANSPORTATION AND TRAVEL	$ 1,036	$ 1,228	$ 1,300	$ 1,300	$ 1,300	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,934	$ 2,286	$ 2,573	$ 2,573	$ 2,573	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 328					
* TOTALS FOR ACCT. NO. 4000 *	$ 328					
** TOTALS FOR B.U. NO. 1132 **	$ 7,426	$ 8,199	$ 9,627	$ 9,627	$ 8,927	

CONSTABLE NO. 3 BUDGET UNIT 1133

Constables shall attend the Justice Court of the Judicial District in which they are appointed or elected to act whenever so required, and within their districts shall execute, serve and return all writs, processes and notices directed or delivered to them by Judges of the Justice Courts or by competent authority.

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1.	10 key adding machine	$ 268	$268
1	1	2.	File cabinet, 1gl, 1707-L	$ 119	$119
Total				$ 387	$387

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1133
BUDGET UNIT: CONSTABLE DISTRICT NO 3
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 5,396	$ 5,158	$ 5,654	$ 5,654	$ 5,654	
1014 VACATION AND SICK RELIEF			$ 500	$ 500	$ 700	
1015 EXTRA HELP		$ 121	$ 500	$ 500		
* TOTALS FOR ACCT. NO. 1000 *	$ 5,396	$ 5,279	$ 6,654	$ 6,654	$ 6,354	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES		$ 25-	$ 35	$ 35	$ 35	
2030 COMMUNICATIONS	$ 78	$ 62	$ 72	$ 72	$ 72	
2070 INSURANCE	$ 18	$ 18	$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT		$ 72	$ 128	$ 128	$ 128	
2120 MEMBERSHIPS	$ 12	$ 10	$ 15	$ 15	$ 15	
2140 OFFICE EXPENSE	$ 639	$ 923	$ 850	$ 850	$ 850	
2220 TRANSPORTATION AND TRAVEL	$ 443	$ 378	$ 800	$ 800	$ 550	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,190	$ 1,438	$ 1,925	$ 1,925	$ 1,675	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 232	$ 830	$ 387	$ 387	$ 387	
* TOTALS FOR ACCT. NO. 4000 *	$ 232	$ 830	$ 387	$ 387	$ 387	
** TOTALS FOR B.U. NO. 1133 **	$ 6,818	$ 7,547	$ 8,966	$ 8,966	$ 8,416	

CONSTABLE NO. 4 BUDGET UNIT 1134

Constables shall attend the Justice Court of the Judicial District in which they are appointed or elected to act whenever so required, and within their districts shall execute, serve and return all writs, processes and notices directed or delivered to them by Judges of the Justice Courts or by competent authority.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1134

BUDGET UNIT: CONSTABLE DISTRICT NO 4

FUNCTION: PUBLIC PROTECTION

ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 5,396	$ 5,429	$ 5,654	$ 5,654	$ 5,654	
1014 VACATION AND SICK RELIEF				$ 500	$ 500	
1015 EXTRA HELP	$ 3,598	$ 3,639	$ 3,600	$ 3,100	$ 500	
* TOTALS FOR ACCT. NO. 1000 *	$ 8,994	$ 9,068	$ 9,254	$ 9,254	$ 6,654	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 1,113	$ 905	$ 1,200	$ 1,200	$ 1,000	
2070 INSURANCE	$ 18	$ 18	$ 18	$ 18	$ 18	
2090 MAINTENANCE-EQUIPMENT	$ 147	$ 12	$ 200	$ 200	$ 150	
2120 MEMBERSHIPS	$ 12	$ 12	$ 18	$ 18	$ 18	
2140 OFFICE EXPENSE	$ 1,576	$ 2,019	$ 1,700	$ 1,700	$ 1,700	
2180 RENTS-EQUIPMENT	$ 69	$ 1,092	$ 1,128	$ 1,128	$ 1,128	
2220 TRANSPORTATION AND TRAVEL	$ 2,183	$ 2,142	$ 2,200	$ 2,200	$ 2,200	
* TOTALS FOR ACCT. NO. 2000 *	$ 5,118	$ 6,200	$ 6,464	$ 6,464	$ 6,214	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP		$ 925-	$ 928-	$ 928-	$ 928-	
* TOTALS FOR ACCT. NO. 5000 *		$ 925-	$ 928-	$ 928-	$ 928-	
** TOTALS FOR B.U. NO. 1134 **	$ 14,112	$ 14,343	$ 14,790	$ 14,790	$ 11,940	

CONSTABLE NO. 5 BUDGET UNIT 1135

Constables shall attend the Justice Court of the Judicial District in which they are appointed or elected to act whenever so required, and within their districts shall execute, serve and return all writs, processes and notices directed or delivered to them by Judges of the Justice Courts or by competent authority.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1135
BUDGET UNIT: CONSTABLE DISTRICT NO 5
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 5,396	$ 5,429	$ 5,654	$ 5,654	$ 5,654	
1014 VACATION AND SICK RELIEF			$ 350	$ 350	$ 350	
1015 EXTRA HELP	$ 291	$ 316				
* TOTALS FOR ACCT. NO. 1000 *	$ 5,687	$ 5,745	$ 6,004	$ 6,004	$ 6,004	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES						
2030 COMMUNICATIONS	$ 245	$ 244	$ 300	$ 300	$ 300	
2070 INSURANCE	$ 18	$ 18	$ 18	$ 18	$ 18	
2090 MAINTENANCE-EQUIPMENT	$ 53	$ 35	$ 53	$ 53	$ 53	
2120 MEMBERSHIPS		$ 10	$ 15	$ 15	$ 15	
2140 OFFICE EXPENSE	$ 343	$ 428	$ 470	$ 470	$ 470	
2220 TRANSPORTATION AND TRAVEL	$ 1,386	$ 1,794	$ 1,600	$ 1,600	$ 1,600	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,045	$ 2,529	$ 2,456	$ 2,456	$ 2,456	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 70					
* TOTALS FOR ACCT. NO. 4000 *	$ 70					
** TOTALS FOR B.U. NO. 1135 **	$ 7,802	$ 8,274	$ 8,460	$ 8,460	$ 8,460	

CROSSING GUARD BUDGET UNIT 1140

The amount provided for in this Budget Unit is completely tax supported from a six cent levy.

The amount set forth is used for the payment of school crossing guards on County Roads lying outside the incorporated areas within the County. At the present time, the County is paying for guard service in Nipomo, Los Osos, Santa Margarita, and Atascadero. The California Highway Patrol administers this service.

DIVISION OF	B. U. #
Roads	2000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1140

BUDGET UNIT: CROSSING GUARDS

FUNCTION: PUBLIC PROTECTION

ACTIVITY: POLICE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						20
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 13,708	$ 12,707	$ 10,000	$ 10,000	$ 14,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 13,708	$ 12,707	$ 10,000	$ 10,000	$ 14,000	
** TOTALS FOR B.U. NO. 1140 **	$ 13,708	$ 12,707	$ 10,000	$ 10,000	$ 14,000	

COUNTY JAIL BUDGET UNIT 1210

The County Jail is a division of the Sheriff's Office; and, as such, the Sheriff is by law directly responsible for the maintenance, upkeep and sanitation of all facilities; and accountable for all supplies and equipment. He is also responsible for the welfare, health, safety and security of all inmates, and the personal property of all inmates confined in the jail.

See Budget Unit 1110 for personnel requirements.

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1.	Cash Register	$1,600	$1,600
1	1	2.	Adding machine electric 9 colum	$ 255	$ 255
				$1,855	$1,855

DIVISION OF B. U. #

Sheriff's Dept. 1110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1210

BUDGET UNIT: COUNTY JAIL

FUNCTION: PUBLIC PROTECTION

ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1013 ALLOCATED POSITIONS	$ 41,548	$ 116,253	$ 133,097	$ 133,097	$ 116,727	
1014 VACATION AND SICK RELIEF	$ 2,000	$ 500	$ 500	$ 500	$ 500	
1015 EXTRA HELP	$ 2,000					
* TOTALS FOR ACCT. NO. 1000 *	$ 45,548	$ 116,753	$ 133,597	$ 133,597	$ 117,227	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 1,286	$ 1,043	$ 2,000	$ 1,640	$ 1,640	
2050 FOOD	$ 17,126	$ 22,436	$ 30,000	$ 26,000	$ 26,000	
2060 HOUSEHOLD EXPENSE	$ 3,238	$ 3,626	$ 5,000	$ 5,000	$ 5,000	
2090 MAINTENANCE-EQUIPMENT	$ 112	$ 158	$ 200	$ 200	$ 200	
2100 MAINTENANCE-STRUCTURES		$ 64	$ 200	$ 200	$ 200	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 978	$ 1,797	$ 1,400	$ 1,400	$ 1,400	
2140 OFFICE EXPENSE	$ 211	$ 477	$ 500	$ 500	$ 500	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,233	$ 1,170	$ 1,600	$ 1,600	$ 1,600	
2190 SMALL TOOLS & INSTRUMENTS		$ 52	$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 3				
2220 TRANSPORTATION AND TRAVEL						
* TOTALS FOR ACCT. NO. 2000 *	$ 24,184	$ 30,826	$ 41,000	$ 36,640	$ 36,640	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 103	$ 1,855	$ 1,855	$ 1,855	
* TOTALS FOR ACCT. NO. 4000 *		$ 103	$ 1,855	$ 1,855	$ 1,855	
** TOTALS FOR B.U. NO. 1210 **	$ 69,732	$ 147,682	$ 176,452	$ 172,092	$ 155,722	

REHABILITATION BUDGET UNIT 1220

The San Luis Obispo County Sheriff's Rehabilitation Center is primarily a minimum security detention facility maintained under the direct supervision of the Sheriff.

See Budget Unit 1110 for personnel requirements.

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1.	Arc Welder, 180 amp, Miller 225 w/accessories	$ 130	$130
1	1	2.	Battery Charger, Marquette Mod. 32-109,80 amp	$ 135	$135
1		3.	Pickup Truck	$2000*	
3		4.	Motorola radio,2/way CCL027, Model #U41HHT31100	$ 900	
				$3165	$265

DIVISION OF	B. U. #
Sheriff's Dept.	1110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1220
BUDGET UNIT: REHABILITATION CENTER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1013 ALLOCATED POSITIONS	$ 57,129	$ 62,038	$ 56,247	$ 56,247	$ 39,887	
* TOTALS FOR ACCT. NO. 1000 *	$ 57,129	$ 62,038	$ 56,247	$ 56,247	$ 39,887	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 1,491	$ 274	$ 1,500	$ 1,000	$ 1,000	
2030 COMMUNICATIONS	$ 31	$ 36				
2050 FOOD	$ 11,134	$ 8,587	$ 20,000	$ 14,500	$ 14,500	
2060 HOUSEHOLD EXPENSE	$ 1,677	$ 1,558	$ 3,000	$ 2,000	$ 2,000	
2090 MAINTENANCE-EQUIPMENT	$ 532	$ 281	$ 500	$ 500	$ 500	
2100 MAINTENANCE-STRUCTURES	$ 126	$ 41	$ 200	$ 200	$ 200	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 380	$ 420	$ 800	$ 800	$ 800	
2140 OFFICE EXPENSE	$ 164	$ 280	$ 200	$ 200	$ 200	
2150 PROFESSIONAL & SPEC SERVICES	$ 790	$ 835	$ 1,000	$ 1,000	$ 700	
2170 RENTS-STRUCTURES & GROUNDS						
2190 SMALL TOOLS & INSTRUMENTS	$ 185	$ 195	$ 350	$ 350	$ 350	
2220 TRANSPORTATION AND TRAVEL	$ 3,132	$ 2,096	$ 3,500	$ 2,500	$ 2,000	
2230 UTILITIES	$ 68					
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 19,710	$ 14,603	$ 31,050	$ 23,050	$ 22,250	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 976		$ 3,165	$ 3,165	$ 265	
* TOTALS FOR ACCT. NO. 4000 *	$ 976		$ 3,165	$ 3,165	$ 265	
** TOTALS FOR B.U. NO. 1220 **	$ 77,815	$ 76,641	$ 90,462	$ 82,462	$ 62,402	

JUVENILE HALL BUDGET UNIT 1230

Juvenile Hall is an "institution for temporary care established . . . Under Article 14 of the Welfare and Institutions Code. A Juvenile Hall guarantees the child's appearance in court, provides the court with diagnostic information, and helps with his rehabilitation." (Standards for Juvenile Halls, Department of the Youth Authority.)

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Juvenile Hall Supv.	37	1	1	1	1
Juvenile Hall Matron	35	4	4	4	4
Cook II 3/4T	35	1	1	1	1
Cook II	35	1	1	1	1
Total		7	7	7	7

DIVISION OF	B.U. #
Probation Department	1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1230
BUDGET UNIT: JUVENILE HALL
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1010 SALARIES AND WAGES						1
1013 ALLOCATED POSITIONS	$ 29,058	$ 30,503	$ 42,804	$ 42,804	$ 42,804	
1015 EXTRA HELP	$ 9,995	$ 13,161	$ 7,500	$ 6,000	$ 6,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 39,053	$ 43,664	$ 50,304	$ 48,804	$ 48,804	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES		$ 55	$ 100	$ 100	$ 100	
2030 COMMUNICATIONS	$ 100	$ 130	$ 125	$ 125	$ 125	
2050 FOOD	$ 7,210	$ 6,761	$ 8,000	$ 8,000	$ 8,000	
2060 HOUSEHOLD EXPENSE	$ 688	$ 313	$ 700	$ 700	$ 700	
2090 MAINTENANCE-EQUIPMENT	$ 75	$ 182	$ 200	$ 200	$ 200	
2100 MAINTENANCE-STRUCTURES	$ 201	$ 883	$ 1,000	$ 1,000	$ 1,000	
2110 MEDICAL/DENTAL & LAB SUPPLIES			$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 61	$ 55	$ 50	$ 50	$ 50	
2150 PROFESSIONAL & SPEC SERVICES	$ 1,950	$ 1,650	$ 1,800	$ 1,800	$ 1,800	
2170 RENTS-STRUCTURES & GROUNDS	$ 2,311	$ 2,311	$ 2,311	$ 2,311	$ 2,311	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 166	$ 16	$ 300	$ 300	$ 300	
2230 UTILITIES	$ 1,963	$ 2,279	$ 2,000	$ 2,000	$ 2,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 14,725	$ 14,635	$ 16,636	$ 16,636	$ 16,636	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 654				
* TOTALS FOR ACCT. NO. 4000 *		$ 654				
** TOTALS FOR B.U. NO. 1230 **	$ 53,778	$ 58,953	$ 66,940	$ 65,440	$ 65,440	

PROBATION OFFICER BUDGET UNIT 1240

Service to the courts (Superior, Juvenile and Justice) in investigating matters assigned of criminal, juvenile and civil nature; making recommendations as to placement, treatment, probation and other dispositions by the Courts; and supervision of cases to insure orders of the court are obeyed. Supervision of Juvenile Hall's operation and preparation of its budget.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Asst. Prob. Officer	48	2	3	4	3
Admin. Secretary	39	1	1	1	1
Deputy P. O. II	46*	17	20	22	20
Deputy P.O. I	43*				
Int. Typist Clerk	32	7	7	7	7
Sr. Typist Clerk	35	1	1	1	1
Total		28	32	35	32

* Not to exceed number indicated at any one time.

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1.	Secretarial Desk	$155	$155
1	1	2.	Secretarial Chair Posture	70	70
4	3	3.	4 drawer legal files @109	436	327
			Total	$661	$552

DIVISIONS OF THIS DEPT.	B. U. #
Juvenile Hall	1230
Probation Subsidy #1	1241
Probation Subsidy #2	1242
Care of Court Wards	4500

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1240
BUDGET UNIT: PROBATION OFFICER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [X] ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 10,096	$ 10,303	$ 10,614	$ 10,614	$ 10,614	
1012 BOARDS AND COMMISSIONS	$ 60	$ 50	$ 120	$ 120	$ 120	
1013 ALLOCATED POSITIONS	$ 115,857	$ 150,710	$ 173,343	$ 163,076	$ 144,282	
1014 VACATION AND SICK RELIEF	$ 723					
1015 EXTRA HELP	$ 895	$ 1,145	$ 2,000			
* TOTALS FOR ACCT. NO. 1000 *	$ 128,631	$ 162,208	$ 186,177	$ 173,810	$ 154,986	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 192	$ 170	$ 500	$ 500	$ 500	
2140 OFFICE EXPENSE	$ 2,530	$ 2,278	$ 3,000	$ 3,000	$ 2,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 20					
2220 TRANSPORTATION AND TRAVEL	$ 4,544	$ 5,032	$ 5,000	$ 5,000	$ 5,000	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 32-					
* TOTALS FOR ACCT. NO. 2000 *	$ 7,254	$ 7,480	$ 8,500	$ 8,500	$ 8,000	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,179	$ 559	$ 6,590	$ 4,160	$ 552	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,179	$ 559	$ 6,590	$ 4,160	$ 552	
** TOTALS FOR B.U. NO. 1240 **	$ 137,064	$ 170,247	$ 201,217	$ 186,470	$ 163,538	

PROBATION SUBSIDY BUDGET UNIT 1241

This unit began operation on July 1, 1966, upon approval by the Board of Supervisors of the Probation Subsidy Plan. Main objectives of this intensive care unit are: rehabilitation of juvenile wards and felony probationers, reduction of commitments to Adult Authority and Youth Authority; reduction of violations of terms of probation and wardship; better protection of citizens; and more individualized treatment of adult probationers and juvenile court wards.

PERSONNEL Positions	No.	%of Time	Amount
Chief Prob. Officer	1	20%	$ 3,033
Asst. Prob. Officer	1	100%	11,981
Deputy Prob. Officer	6	100%	61,783
Int. Typist Clerk	3	100%	15,528
Admin. Secretary	1	25%	2,000
			$ 94,325

County Contributions (OAS& Retire.)	$ 12,449
Services & Supplies	6,461
Equipment (New Fixed Assets)	109
Total Cost	$113,344

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1.	File Cabinet,4 drwr legal size	$109	$109

DIVISION OF B. U. #

Probation Department 1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1241
BUDGET UNIT: PROBATION SUBSIDY #1
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 2,529	$ 2,078	$ 3,033	$ 3,033	$ 3,033	
1013 ALLOCATED POSITIONS	$ 73,786	$ 62,112	$ 91,292	$ 91,292	$ 91,292	
1021 OASDI	$ 2,716	$ 2,459	$ 3,320	$ 3,320	$ 3,320	
1022 COUNTY RETIREMENT	$ 903	$ 946	$ 5,089	$ 5,089	$ 5,089	
1031 HEALTH INSURANCE	$ 404	$ 384	$ 4,040	$ 4,040	$ 4,040	
* TOTALS FOR ACCT. NO. 1000 *	$ 80,338	$ 67,979	$ 106,774	$ 106,774	$ 106,774	
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 408	$ 336	$ 611	$ 611	$ 611	
2090 MAINTENANCE-EQUIPMENT	$ 184	$ 39	$ 350	$ 350	$ 350	
2140 OFFICE EXPENSE	$ 941	$ 661	$ 1,500	$ 1,500	$ 1,500	
2150 PROFESSIONAL & SPEC SERVICES						
2220 TRANSPORTATION AND TRAVEL	$ 2,744	$ 2,227	$ 4,000	$ 4,000	$ 4,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,277	$ 3,263	$ 6,461	$ 6,461	$ 6,461	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 2,678				$ 109	
* TOTALS FOR ACCT. NO. 4000 *	$ 2,678				$ 109	
** TOTALS FOR B.U. NO. 1241 **	$ 87,293	$ 71,242	$ 113,235	$ 113,235	$ 113,344	

PROBATION SUBSIDY BUDGET UNIT 1242

This budget unit represents a one-half Special Intensive Supervision unit of the County Probation Office. This additional one-half unit was authorized by the County Board of Supervisors in 1968-69.

PERSONNEL

Positions	No.	%of Time	Amount
Chief Prob. Officer	1	10%	$ 1,516
Asst. Prob. Officer	1	50%	6,041
Deputy Prob. Officer	3	100%	33,168
Int. Typist Clerk	1	100%	5,776
Admin Secretary	1	10%	800
			$47,301
County Contributions (OAS & Retire.)			$ 6,580
Services & Supplies			4,375
Equipment (New Fixed Assets)			500
Total Cost			$58,756

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1.	IBM Electric Typwrtr	$500	$500

DIVISION OF	B. U. #
Probation Department	1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1242
BUDGET UNIT: PROBATION SUBSIDY #2
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 1,039	$ 1,516	$ 1,516	$ 1,516		
1013 ALLOCATED POSITIONS	$ 31,261	$ 45,785	$ 45,785	$ 45,785		
1021 OASDI	$ 1,141	$ 1,674	$ 1,674	$ 1,674		
1022 COUNTY RETIREMENT	$ 689	$ 3,492	$ 3,492	$ 3,492		
1031 HEALTH INSURANCE	$ 255	$ 1,414	$ 1,414	$ 1,414		
* TOTALS FOR ACCT. NO. 1000 *	$ 34,385	$ 53,881	$ 53,881	$ 53,881		
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 177	$ 1,450	$ 1,450	$ 1,450		
2090 MAINTENANCE-EQUIPMENT	$ 3	$ 175	$ 175	$ 175		
2140 OFFICE EXPENSE	$ 339	$ 750	$ 750	$ 750		
2220 TRANSPORTATION AND TRAVEL	$ 1,082	$ 2,000	$ 2,000	$ 2,000		
* TOTALS FOR ACCT. NO. 2000 *	$ 1,601	$ 4,375	$ 4,375	$ 4,375		
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,607	$ 500	$ 500	$ 500		
* TOTALS FOR ACCT. NO. 4000 *	$ 1,607	$ 500	$ 500	$ 500		
** TOTALS FOR B.U. NO. 1242 **	$ 37,593	$ 58,756	$ 58,756	$ 58,756		

STATE CORRECTIONAL SCHOOLS BUDGET UNIT 1250

This budget unit represents an appropriation for payments made by the County to the State of California for the care and maintenance of juveniles placed with the California Youth Authority at the direction of a Court of competent jurisdiction.

DIVISION OF	B.U. #
Probation Officer	1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1250
BUDGET UNIT: STATE CORRECTIONAL SCHOOLS
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ESTIMATED ACTUAL [X] EXPENDITURES	EXPENDITURE ESTIMATES		APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS	FUND
			DEPARTMENT REQUEST	RECOMMENDED BY C.A.O.		
	1967-68	1968-69	1969-70	1969-70	1969-70	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 21,121	$ 22,779	$ 25,000	$ 23,000	$ 23,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 21,121	$ 22,779	$ 25,000	$ 23,000	$ 23,000	
** TOTALS FOR B.U. NO. 1250 **	$ 21,121	$ 22,779	$ 25,000	$ 23,000	$ 23,000	

DELIQUENCY PREVENTION COMMISSION BUDGET UNIT 1260

An operating budget for the new Deliquency Prevention Commission was established by the County Board of Supervisors during the latter part of the 1968-69 fiscal year. The $1,000 adopted for this budget unit is the operating budget for 1969-70.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 5 B.U. NO. 1260

BUDGET UNIT: DELINQUENCY PREVENTION COMM

FUNCTION: PUBLIC PROTECTION

ACTIVITY: DETENTION & CORRECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [X] ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1015 EXTRA HELP		$ 219			$ 300	1
* TOTALS FOR ACCT. NO. 1000 *		$ 219			$ 300	
2030 COMMUNICATIONS					$ 75	
2140 OFFICE EXPENSE		$ 12			$ 105	
2150 PROFESSIONAL & SPEC SERVICES					$ 200	
2220 TRANSPORTATION AND TRAVEL		$ 143			$ 320	
* TOTALS FOR ACCT. NO. 2000 *		$ 155			$ 700	
** TOTALS FOR B.U. NO. 1260 **		$ 374			$ 1,000	

STATE FORESTRY SERVICE BUDGET UNIT 1310

This Department, in cooperation with the California Division of Forestry and the California Valley Service Area, is responsible for the Fire Prevention and Fire Suppression of all privately owned lands within the boundaries of the County of San Luis Obispo--with the exception of lands lying within municipalities and fire districts, and that land lying within the boundaries of the National Forest.

The land area involved comprises some 1,847,800 acres. Forest fires occurring in Zone I and II are the responsibility of the State. Forest fires in Zone III lands and all other type fires such as structural, vehicle, and refuse, etc., in all zones--are local responsibility.

The following fire protection facilities have been provided by the County to fulfill its responsibility.

1. California Valley: 1 truck, 1 man, for a 12 month period. (This is in cooperation with the local Service District.)
2. Cuyama: 1 truck, 1 man, from May 1 to November 15.
3. Nipomo: 1 truck, 2 men, from November 16 to April 30.
4. San Luis Obispo: 1 truck, 2 men and 2 extra help, from November 16 to April 30.
5. Paso Robles: 1 truck, 2 men, from November 16 to April 30.

NEW FIXED ASSETS (*Replacement)

Req	Adopted	Item No.	Description	Req.	Adopted
1	1	1.	Scott Air Pak	$306.	$306.
1	1	2.	Shower Stall	102.	102.
1	1	3.	Radio Receiver	125.	125.
			Total	$533.	$533.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1310
BUDGET UNIT: STATE FORESTRY SERVICE
FUNCTION: PUBLIC PROTECTION
ACTIVITY: FIRE PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1015 EXTRA HELP	$ 744	$ 1,160	$ 1,200	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 1000 *	$ 744	$ 1,160	$ 1,200	$ 1,200	$ 1,200	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 644		$ 350	$ 350	$ 350	
2030 COMMUNICATIONS	$ 34		$ 40	$ 40	$ 40	
2060 HOUSEHOLD EXPENSE	$ 39	$ 43	$ 50	$ 50	$ 50	
2090 MAINTENANCE-EQUIPMENT	$ 611	$ 1,652	$ 1,000	$ 1,000	$ 1,000	
2100 MAINTENANCE-STRUCTURES	$ 109	$ 202	$ 225	$ 225	$ 225	
2120 MEMBERSHIPS	$ 40	$ 40	$ 35	$ 35	$ 35	
2140 OFFICE EXPENSE	$ 51	$ 48	$ 258	$ 258	$ 258	
2150 PROFESSIONAL & SPEC SERVICES	$ 95,752	$ 89,611	$ 119,000	$ 119,000	$ 112,700	
2170 RENTS-STRUCTURES & GROUNDS		$ 200	$ 200	$ 200	$ 200	
2190 SMALL TOOLS & INSTRUMENTS		$ 31	$ 25	$ 25	$ 25	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 310	$ 346	$ 650	$ 650	$ 650	
2220 TRANSPORTATION AND TRAVEL	$ 748	$ 951	$ 1,100	$ 1,100	$ 1,100	
2230 UTILITIES	$ 63	$ 57	$ 125	$ 125	$ 125	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 98,401	$ 93,181	$ 123,058	$ 123,058	$ 116,758	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 723	$ 505	$ 3,683	$ 1,333	$ 533	
* TOTALS FOR ACCT. NO. 4000 *	$ 723	$ 505	$ 3,683	$ 1,333	$ 533	
** TOTALS FOR B.U. NO. 1310 **	$ 99,868	$ 94,846	$ 127,941	$ 125,591	$ 118,491	

SOIL CONSERVATION BUDGET UNIT 1490

This Budget Unit reflects an appropriation for the administrative costs of each Soil Conservation District within the County. In lieu of a tax levy for each district, this appropriation is more economically funded from the General Fund.

DIVISION OF

Auditor

B. U. #

0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1490
BUDGET UNIT: SOIL CONSERVATION DISTRICTS
FUNCTION: PUBLIC PROTECTION
ACTIVITY: CONSERVATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3010 CONTRIBUTIONS OTHER AGENCIES	$ 2,000	$ 2,600	$ 2,550	$ 2,550	$ 2,550	
* TOTALS FOR ACCT. NO. 3000 *	$ 2,000	$ 2,600	$ 2,550	$ 2,550	$ 2,550	
** TOTALS FOR B.U. NO. 1490 **	$ 2,000	$ 2,600	$ 2,550	$ 2,550	$ 2,550	

WILDLIFE & GRAZING PROTECTION BUDGET UNIT 1495

This budget unit represents an appropriation for a contribution from the County to the University of California for research on range land improvements. The research is being conducted on range lands lying in the eastern part of San Luis Obispo County and the western part of Kern County. San Luis Obispo County, together with Kern County, has entered into an agreement with the University, each making a contribution, to provide research for improvements which will enhance the value of these lands.

This contribution is funded from grazing fees collected under the Taylor Grazing Act.

DIVISION OF	B. U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1495
BUDGET UNIT: WILDLIFE & GRAZING PROT
FUNCTION: PUBLIC PROTECTION
ACTIVITY: CONSERVATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [X] ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3010 CONTRIBUTIONS OTHER AGENCIES	$ 3,500	$ 5,000	$ 5,000	$ 5,000	$ 5,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 3,500	$ 5,000	$ 5,000	$ 5,000	$ 5,000	
** TOTALS FOR B.U. NO. 1495 **	$ 3,500	$ 5,000	$ 5,000	$ 5,000	$ 5,000	

The Building & Safety Division is one of four (4) divisions intergrated in the Planning Department. For purposes of this budget, it is separately defined.

Building & Safety

Inspects new construction as per Building Code requirements.

Inspects construction on private property such as buildings, grading, septic tanks, water wells, driveway encroachments, house moving, etc., for conformance with applicable County Codes; abates substandard buildings; enforces Planning Commission conditions; checks plans for dwellings and minor structures; and investigates all Zoning and Building Ordinance violations.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Asst. Planning Dir.	52	1	1	1	1
Architect Engr. Asst.	47	1	1	1	1
Building Inspector	43	4	4	4	4
Chief Building Insp.	47	1	1	1	1
Int. Typist Clerk	32	1	1	1	1
Total		8	8	8	8

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
2	1	1.	File Cabinet, 4 drwr Legal Size	$218	$109
1	1	2.	Mimeograph	543*	543*
1	1	3.	Planhold Rolling Stand	153	153
				$914	$805

DIVISION OF

Planning Department

B.U.# 1650

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1510

BUDGET UNIT: BUILDING INSPECTION

FUNCTION: PUBLIC PROTECTION

ACTIVITY: PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1013 ALLOCATED POSITIONS	$ 68,806	$ 66,123	$ 79,338	$ 79,338	$ 79,338	
1015 EXTRA HELP						
* TOTALS FOR ACCT. NO. 1000 *	$ 68,806	$ 66,123	$ 79,338	$ 79,338	$ 79,338	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL		$ 2				
2090 MAINTENANCE-EQUIPMENT	$ 95	$ 128	$ 100	$ 100	$ 100	
2120 MEMBERSHIPS	$ 166	$ 169	$ 189	$ 189	$ 189	
2140 OFFICE EXPENSE	$ 1,500	$ 1,715	$ 1,800	$ 1,800	$ 1,800	
2150 PROFESSIONAL & SPEC SERVICES	$ 8,290	$ 4,766	$ 11,533	$ 11,533	$ 11,533	
2190 SMALL TOOLS & INSTRUMENTS	$ 5	$ 35	$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 2,133	$ 1,128	$ 2,200	$ 2,200	$ 2,200	
2220 TRANSPORTATION AND TRAVEL	$ 6,884	$ 6,367	$ 8,480	$ 8,480	$ 7,480	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 1				
* TOTALS FOR ACCT. NO. 2000 *	$ 19,073	$ 14,311	$ 24,402	$ 24,402	$ 23,402	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 481	$ 430	$ 914	$ 914	$ 805	
* TOTALS FOR ACCT. NO. 4000 *	$ 481	$ 430	$ 914	$ 914	$ 805	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 9,849-	$ 21,893-	$ 21,692-	$ 21,692-	$ 21,692-	
* TOTALS FOR ACCT. NO. 5000 *	$ 9,849-	$ 21,893-	$ 21,692-	$ 21,692-	$ 21,692-	
** TOTALS FOR B.U. NO. 1510 **	$ 78,511	$ 58,971	$ 82,962	$ 82,962	$ 81,853	

AGRICULTURAL COMMISSIONER BUDGET UNIT 1520

The County Department of Agriculture is responsible for the promotion and protection of the agricultural industry of this County. This is done by the prevention or introduction and spread of injurious insects, animal pests, plant disease and noxious weeds; and by preventing fraud and deception in the sale of agricultural commodities

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Chief Dept. Ag. Comm.	--	1	1	0	0
Deputy Ag. Comm.	45*	7	7	7	7
Agri. Inspector	41*				
Sr. Ag. Inspector	43*				
Ag. Inspector Tr.	39*				
Int. Clerk	32	1	1	1	1
Pest Control Oper.	36	2	2	2	2
Sr. Typist Clerk	35	1	1	1	1
Vertebrate Pest Biol.	45	1	1	1	1
Asst. Ag. Comm.	47			1	1
Total		13	13	13	13

*Not to exceed number indicated at any one time.

DIVISIONS OF THIS DEPT.	B. U. #
Sealer of Wts. & Meas.	1530
Ground Squirrel	1670

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1520
BUDGET UNIT: AGRICULTURAL COMMISSIONER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [X] ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 12,034	$ 12,649	$ 12,646	$ 12,646	$ 12,646	
1013 ALLOCATED POSITIONS	$ 89,911	$ 96,570	$ 107,763	$ 107,763	$ 107,763	
1015 EXTRA HELP	$ 6,103	$ 1,749	$ 2,000	$ 2,000		
1016 OVERTIME			$ 4,300	$ 4,300	$ 4,300	
* TOTALS FOR ACCT. NO. 1000 *	$ 108,048	$ 110,968	$ 126,709	$ 126,709	$ 124,709	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 14,109	$ 28,170	$ 22,500	$ 22,500	$ 15,000	
2020 CLOTHING & PERSONAL SUPPLIES	$ 42	$ 30	$ 50	$ 50	$ 50	
2030 COMMUNICATIONS	$ 420	$ 540	$ 800	$ 800	$ 650	
2070 INSURANCE		$ 10	$ 20	$ 20	$ 20	
2090 MAINTENANCE-EQUIPMENT	$ 697	$ 539	$ 1,000	$ 1,000	$ 1,000	
2120 MEMBERSHIPS	$ 15	$ 15	$ 15	$ 15	$ 15	
2130 MISCELLANEOUS EXPENSE	$ 11					
2140 OFFICE EXPENSE	$ 1,065	$ 1,229	$ 1,200	$ 1,200	$ 1,200	
2160 PUBLICATIONS & LEGAL NOTICES		$ 154	$ 200	$ 200	$ 200	
2190 SMALL TOOLS & INSTRUMENTS	$ 9		$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 1,869	$ 2,764	$ 3,000	$ 3,000	$ 3,000	
2220 TRANSPORTATION AND TRAVEL	$ 15,062	$ 12,967	$ 17,500	$ 17,500	$ 14,500	
2230 UTILITIES						
* TOTALS FOR ACCT. NO. 2000 *	$ 33,299	$ 46,418	$ 46,385	$ 46,385	$ 35,735	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 340	$ 1,653				
* TOTALS FOR ACCT. NO. 4000 *	$ 340	$ 1,653				
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN	$ 4,114-	$ 5,683-	$ 3,500-	$ 3,500-	$ 3,500-	
5012 COSTS APPLIED/SERV & SUP	$ 465-	$ 250-	$ 150-	$ 150-	$ 150-	
* TOTALS FOR ACCT. NO. 5000 *	$ 4,579-	$ 5,933-	$ 3,650-	$ 3,650-	$ 3,650-	
** TOTALS FOR B.U. NO. 1520 **	$ 137,108	$ 153,106	$ 169,444	$ 169,444	$ 156,794	

SEALER OF WEIGHTS & MEASURES BUDGET UNIT 1530

The purpose of the County Weights and Measures Department is to insure that equity prevails in all commercial transactions that are made by weight, measure, or count.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Sr. Deputy Sealer	--		1	0	0
Dep. Sealer Wts. & Measures	43*		2	2	2
Wts. & Meas. Insp.	41*				
Wts. & Meas. Insp. Tr.	39*				
Asst. Sealer Wts. & Measures	45			1	1
Total			3	3	3

* Not to exceed 2 at any one time

DIVISION OF	B. U. #
Agricultural Commissioner	1520

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1530
BUDGET UNIT: SEALER-WEIGHTS&MEASURES
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 2,398	$ 2,447	$ 2,400	$ 2,400	$ 2,400	
1013 ALLOCATED POSITIONS	$ 22,210	$ 26,590	$ 28,044	$ 28,044	$ 28,044	
1016 OVERTIME			$ 300	$ 300		
* TOTALS FOR ACCT. NO. 1000 *	$ 24,608	$ 29,037	$ 30,744	$ 30,744	$ 30,444	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES			$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT	$ 87	$ 132	$ 350	$ 350	$ 350	
2120 MEMBERSHIPS	$ 20		$ 20	$ 20	$ 20	
2140 OFFICE EXPENSE	$ 52	$ 126	$ 200	$ 200	$ 200	
2180 RENTS-EQUIPMENT	$ 853	$ 558	$ 1,985	$ 1,985	$ 1,000	
2190 SMALL TOOLS & INSTRUMENTS	$ 1	$ 29	$ 50	$ 50	$ 50	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 10	$ 158	$ 200	$ 200	$ 200	
2220 TRANSPORTATION AND TRAVEL	$ 2,487	$ 2,246	$ 3,000	$ 3,000	$ 2,800	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,510	$ 3,249	$ 5,830	$ 5,830	$ 4,645	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 334	$ 513	$ 26,450	$ 1,450		
* TOTALS FOR ACCT. NO. 4000 *	$ 334	$ 513	$ 26,450	$ 1,450		
** TOTALS FOR B.U. NO. 1530 **	$ 28,452	$ 32,799	$ 63,024	$ 38,024	$ 35,089	

RECORDER

BUDGET UNIT 1610

The principal functions of the County Recorder are to record legal documents and to maintain a permanent record of these, and to collect for and maintain records of Property Transfer Tax.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Senior Clerk	35	2	2	0	0
Int. Clerk	32	1	1	0	0
Typist Clerk	30	5	5	2	2
Principal Clerk	39	0	0	1	1
Int. Typist Clerk	32	0	0	3	3
		8	8	6	6

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1.	Electric Typewriter Std. #17	$ 495	$ 495
13	13	2.	Map Storage Files	635	635
3	3	3.	Base-Map Storage Files	35	35
				$1,165	$1,165

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1610

BUDGET UNIT: RECORDER

FUNCTION: PUBLIC PROTECTION

ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 10,192	$ 7,605	$ 10,680	$ 10,680	$ 10,680	
1013 ALLOCATED POSITIONS	$ 38,632	$ 33,342	$ 32,137	$ 32,137	$ 32,137	
1015 EXTRA HELP	$ 688	$ 3,275				
* TOTALS FOR ACCT. NO. 1000 *	$ 49,512	$ 44,222	$ 42,817	$ 42,817	$ 42,817	
2000 SERVICES AND SUPPLIES						
2060 HOUSEHOLD EXPENSE	$ 73	$ 145				
2070 INSURANCE	$ 70	$ 142				
2090 MAINTENANCE-EQUIPMENT	$ 528	$ 435	$ 440	$ 440	$ 440	
2120 MEMBERSHIPS	$ 25	$ 25	$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE	$ 13,352	$ 11,574	$ 15,745	$ 15,745	$ 14,745	
2150 PROFESSIONAL & SPEC SERVICES			$ 5,200	$ 5,200		
2160 PUBLICATIONS & LEGAL NOTICES		$ 75				
2170 RENTS-STRUCTURES & GROUNDS	$ 85	$ 85	$ 128	$ 128	$ 128	
2180 RENTS-EQUIPMENT	$ 50	$ 60	$ 900	$ 900	$ 900	
2220 TRANSPORTATION AND TRAVEL	$ 239	$ 555	$ 400	$ 400	$ 300	
* TOTALS FOR ACCT. NO. 2000 *	$ 14,422	$ 13,096	$ 22,913	$ 22,913	$ 16,613	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,076	$ 1,035	$ 1,165	$ 1,165	$ 1,165	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,076	$ 1,035	$ 1,165	$ 1,165	$ 1,165	
** TOTALS FOR B.U. NO. 1610 **	$ 65,010	$ 58,353	$ 66,895	$ 66,895	$ 60,595	

CORONER BUDGET UNIT 1620

The Coroner, also being the Sheriff, conducts investigations and inquests to determine cause of death when a physician is not in attendance, or where death results from an accident, criminal action, or negligence of another person.

See Budget Unit 1110 for personnel requirements.

NEW FIXED ASSETS (*Replancement)

Req	Adopted	Item No.	Description	Req.	Adopted
1	1	1.	Cabinet, legal size file, 4 drawer, w/o lock	$109	$109

DIVISION OF B. U. #

Sheriff's Dept. 1110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1620
BUDGET UNIT: CORONER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	F U N D
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1013 ALLOCATED POSITIONS	$ 25,967	$ 8,454	$ 20,654	$ 20,654	$ 20,654	
1016 OVERTIME			$ 5,000	$ 2,500	$ 2,500	
* TOTALS FOR ACCT. NO. 1000 *	$ 25,967	$ 8,454	$ 25,654	$ 23,154	$ 23,154	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 19		$ 100	$ 240	$ 240	
2030 COMMUNICATIONS						
2070 INSURANCE						
2080 JURY & WITNESS EXPENSE		$ 91			$ 500	
2090 MAINTENANCE-EQUIPMENT	$ 51	$ 71	$ 100	$ 100	$ 100	
2120 MEMBERSHIPS						
2140 OFFICE EXPENSE	$ 224	$ 362	$ 250	$ 300	$ 300	
2150 PROFESSIONAL & SPEC SERVICES	$ 17,230	$ 17,475	$ 22,000	$ 19,000	$ 19,000	
2190 SMALL TOOLS & INSTRUMENTS						
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 542	$ 222	$ 500	$ 500	$ 500	
2220 TRANSPORTATION AND TRAVEL	$ 1,641	$ 1,671	$ 2,000	$ 2,000	$ 2,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 19,707	$ 19,892	$ 24,950	$ 22,140	$ 22,640	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 1,105	$ 332	$ 109	$ 109	$ 109	
* TOTALS FOR ACCT. NO. 4000 *	$ 1,105	$ 332	$ 109	$ 109	$ 109	
** TOTALS FOR B.U. NO. 1620 **	$ 46,779	$ 28,678	$ 50,713	$ 45,403	$ 45,903	

PUBLIC ADMINISTRATOR-GUARDIAN BUDGET UNIT 1630

The Public Administrator is charged with the administration of the estates of persons dying interstate. Duties, by law, include collecting and protecting the assets of the estate; burial of decedent; paying indebtedness; locating heirs and distributing any residue to proper persons. The Public Guardian takes charge of estates of welfare recipients, mental incompetents, and physically handicapped who are incapable of handling their affairs. Duties involve promoting the welfare of the ward and conserving property and protecting estates from loss by excessive costs or victimization.

Activities of the Public Administrator-Guardian are subject to supervision of the Superior Court. All fees received for services are paid to the County.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Legal Secretary	37	1	1	1	1
Account Clerk	33	1	1	1	1
Total		2	2	2	2

DIVISION OF	B. U. #
Treasurer	0120

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 8 B.U. NO. 1630
BUDGET UNIT: PUBLIC ADMIN-GUARDIAN
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

FINAL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [ ] BY THE BOARD OF SUPERVISORS 1969-70
(1)	(2)	(3)	(4)	(5)	(6)
1000 SALARIES & EMPLOYEE BENEFITS					
1010 SALARIES AND WAGES					
1011 OFFICERS & DEPARTMENT HEADS	$ 7,269	$ 7,484	$ 10,000	$ 10,000	$ 10,000
1013 ALLOCATED POSITIONS	$ 11,077	$ 12,651	$ 13,362	$ 13,362	$ 13,362
1015 EXTRA HELP					
* TOTALS FOR ACCT. NO. 1000 *	$ 18,346	$ 20,135	$ 23,362	$ 23,362	$ 23,362
2000 SERVICES AND SUPPLIES					
2030 COMMUNICATIONS	$ 135	$ 100	$ 150	$ 150	$ 150
2060 HOUSEHOLD EXPENSE		$ 200	$ 400	$ 400	$ 400
2070 INSURANCE	$ 297	$ 297	$ 300	$ 300	$ 300
2090 MAINTENANCE-EQUIPMENT	$ 58	$ 65	$ 150	$ 150	$ 150
2120 MEMBERSHIPS	$ 25	$ 25	$ 25	$ 25	$ 25
2140 OFFICE EXPENSE	$ 539	$ 425	$ 650	$ 650	$ 650
2160 PUBLICATIONS & LEGAL NOTICES	$ 134	$ 133	$ 250	$ 250	$ 250
2170 RENTS-STRUCTURES & GROUNDS	$ 900				
2220 TRANSPORTATION AND TRAVEL	$ 1,655	$ 1,807	$ 1,800	$ 1,800	$ 1,800
2230 UTILITIES	$ 51				
* TOTALS FOR ACCT. NO. 2000 *	$ 3,794	$ 3,052	$ 3,725	$ 3,725	$ 3,725
4000 FIXED ASSETS					
4030 EQUIPMENT	$ 101	$ 105			
* TOTALS FOR ACCT. NO. 4000 *	$ 101	$ 105			
** TOTALS FOR B.U. NO. 1630 **	$ 22,241	$ 23,292	$ 27,087	$ 27,087	$ 27,087

CIVIL DISASTER BUDGET UNIT 1640

Adequate protection for the people and resources of the State is a joint responsibility of all political jurisdictions. The County Administrative Officer in this County is the individual charged with the responsibility for developing a plan for the effective mobilization of all resources of the community, both public and private, to protect the public safety in event of disaster.

Under the supervision of the County Administrative Officer, a half-time Coordinator (Projects Coordinator), is employed to achieve the following general purposes:

1. Planning and coordination of local special disaster services (communications, transportation, medical and health, emergency food and water, fire and police protection, etc.)
2. To initiate training programs for prepared emergency personnel in the above-mentioned areas.
3. Planning and coordination of local services with state and regional services.
4. Acquiring and maintaining up-to-date equipment and information pertaining to Civil Disaster.
5. Preparing and filing reports as required by State and Federal regulations.

DIVISION OF	B. U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1640
BUDGET UNIT: CIVIL DISASTER
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES	$ 4,378	$ 2,907	$ 5,819	$ 5,819	$ 5,819	
1011 OFFICERS & DEPARTMENT HEADS		$ 1,044	$ 1,253	$ 1,253	$ 1,253	
* TOTALS FOR ACCT. NO. 1000 *	$ 4,378	$ 3,951	$ 7,072	$ 7,072	$ 7,072	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 91	$ 143	$ 200	$ 200	$ 200	
2060 HOUSEHOLD EXPENSE			$ 2,000	$ 2,000		
2090 MAINTENANCE-EQUIPMENT	$ 397		$ 300	$ 300	$ 300	
2100 MAINTENANCE-STRUCTURES		$ 3,515	$ 3,500	$ 3,500		
2120 MEMBERSHIPS		$ 35	$ 50	$ 50	$ 50	
2140 OFFICE EXPENSE	$ 19	$ 39	$ 300	$ 300	$ 300	
2150 PROFESSIONAL & SPEC SERVICES		$ 16				
2180 RENTS-EQUIPMENT		$ 131	$ 200	$ 200		
2190 SMALL TOOLS & INSTRUMENTS			$ 200	$ 200		
2200 SPECIAL DEPARTMENTAL EXPENSE			$ 575	$ 575	$ 575	
2220 TRANSPORTATION AND TRAVEL	$ 256	$ 56	$ 400	$ 400	$ 400	
* TOTALS FOR ACCT. NO. 2000 *	$ 763	$ 3,935	$ 7,725	$ 7,725	$ 1,825	
4000 FIXED ASSETS						
4030 EQUIPMENT		$ 71				
* TOTALS FOR ACCT. NO. 4000 *		$ 71				
** TOTALS FOR B.U. NO. 1640 **	$ 5,141	$ 7,957	$ 14,797	$ 14,797	$ 8,897	

PLANNING DEPARTMENT BUDGET UNIT 1650

The Planning Department is divided into four (4) divisions each having a defined purpose: Building and Safety, Zoning Administration, Current Planning, Advance Planning. The responsibilities of each division are intergrated and interrelated to the other. The latter three divisions are defined here for budget purposes:

Zoning Administration: Administers and enforces Zoning Ordinances of the County; processes Zoning requests; performs all duties related to the Planning Commission, including meeting preparation, clerical functions, public Contact, etc.

Current Planning: Administers and enforces land divisions and planned development ordinances; processes building permits; administers activity of subdivision Review Board; processes Local Agency Formation Commission applications.

Advance Planning: Prepares General Plans and reports site development plans, basic mapping, special studies, conducts research studies for County Departments.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Admin. Secretary	39	1	1	1	1
Int. Typist Clerk	32	1	1	1	1
Planner, Senior	50*	5	6	7	6
Planner, Assoc.	47*				
Planner, Asst.	44*				
Principal Planner	51	1	1	1	1
Planning Aide 3/4T	38	2	2	2	2
Sr. Steno Clerk	36	1	1	1	1
Planning Aide	38			1	0
Sr. Planner 3/4T	50			1	0
	Total	11	12	15	12

* Not to exceed number indicated at any one time.

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
2	1	1.	Hamilton drafting table & reference desk K&E 64-0182	$1,254	$630
1	1	2.	Portable Ampli-Vox Sound System	422	
	Total			$1,676	$630

DIVISION OF THIS DEPT.	B.U. #
Building Inspection	1510

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1650

BUDGET UNIT: PLANNING DEPARTMENT

FUNCTION: PUBLIC PROTECTION

ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 15,126	$ 15,931	$ 16,620	$ 16,620	$ 16,620	
1012 BOARDS AND COMMISSIONS	$ 5,285	$ 4,833	$ 5,400	$ 5,400	$ 5,400	
1013 ALLOCATED POSITIONS	$ 80,573	$ 89,195	$ 134,625	$ 134,625	$ 111,082	
1015 EXTRA HELP	$ 4,010	$ 5,984	$ 7,800	$ 7,800	$ 7,800	
1016 OVERTIME			$ 1,992	$ 1,992	$ 1,992	
1900 EXPEND APPLICABLE PRIOR YEARS	$ 28-					
* TOTALS FOR ACCT. NO. 1000 *	$ 104,966	$ 115,943	$ 166,437	$ 166,437	$ 142,894	
2000 SERVICES AND SUPPLIES						
2090 MAINTENANCE-EQUIPMENT	$ 247	$ 252	$ 350	$ 350	$ 350	
2100 MAINTENANCE-STRUCTURES						
2120 MEMBERSHIPS	$ 335	$ 375	$ 190	$ 190	$ 190	
2140 OFFICE EXPENSE	$ 5,337	$ 7,478	$ 10,442	$ 10,442	$ 9,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 9,951	$ 22,199	$ 42,044	$ 42,044	$ 21,692	
2160 PUBLICATIONS & LEGAL NOTICES	$ 675	$ 873	$ 960	$ 960	$ 960	
2190 SMALL TOOLS & INSTRUMENTS		$ 61	$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 64	$ 302	$ 420	$ 420	$ 420	
2220 TRANSPORTATION AND TRAVEL	$ 4,237	$ 3,506	$ 4,908	$ 4,908	$ 4,500	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 1					
* TOTALS FOR ACCT. NO. 2000 *	$ 20,847	$ 35,046	$ 59,414	$ 59,414	$ 37,712	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 329	$ 962	$ 1,676	$ 1,676	$ 630	
* TOTALS FOR ACCT. NO. 4000 *	$ 329	$ 962	$ 1,676	$ 1,676	$ 630	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN	$ 8,249-		$ 11,533-	$ 11,533-	$ 11.533-	
5012 COSTS APPLIED/SERV & SUP		$ 4,422-				
5020 REIMBURSED PROJECTS	$ 4,389-	$ 5,856-	$ 5,064-	$ 5,064-	$ 5,064-	
* TOTALS FOR ACCT. NO. 5000 *	$ 12,638-	$ 10,278-	$ 16,597-	$ 16,597-	$ 16,597-	
** TOTALS FOR B.U. NO. 1650 **	$ 113,504	$ 141,673	$ 210,930	$ 210,930	$ 164,639	

This budget unit represents an appropriation for the preservation of Fish and Wildlife in San Luis Obispo County. An Advisory Committee to the County Board of Supervisors directs the operation of this program. The Program is funded from the collection of fines for Fish and Game violations.

The County Administrative Officer acts as Budget Control officer for this budget unit.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1660

BUDGET UNIT: FISH AND GAME

FUNCTION: PUBLIC PROTECTION

ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						41
2070 INSURANCE	$ 21	$ 22				
2090 MAINTENANCE-EQUIPMENT		$ 428	$ 500	$ 500	$ 500	
2100 MAINTENANCE-STRUCTURES	$ 39		$ 150	$ 150	$ 150	
2140 OFFICE EXPENSE	$ 47	$ 20	$ 100	$ 100	$ 100	
2190 SMALL TOOLS & INSTRUMENTS	$ 2					
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 1,144	$ 1,115	$ 3,000	$ 3,000	$ 3,000	
2220 TRANSPORTATION AND TRAVEL	$ 592	$ 550	$ 700	$ 700	$ 700	
* TOTALS FOR ACCT. NO. 2000 *	$ 1,845	$ 2,135	$ 4,450	$ 4,450	$ 4,450	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 219	$ 1,487				
* TOTALS FOR ACCT. NO. 4000 *	$ 219	$ 1,487				
** TOTALS FOR B.U. NO. 1660 **	$ 2,064	$ 3,622	$ 4,450	$ 4,450	$ 4,450	

GROUND SQUIRREL BUDGET UNIT 1670

The department's largest expenditure is the ground squirrel control program. This year the County will furnish the poison bait and the landowner will furnish the application cost, including the county rodent control foreman expense or the expense of air application. For the Department to provide the necessary funds for the proper supervision when 1080 bait is used for ground squirrel control, a separate budget unit, 1670, has been assigned. All monies expended will be charged to the landholder and returned to the County.

The County will need from 15 to 30 Rodent Control Foremen with horse and equipment to provide the proper supervision as required by Section 14063. (a) of the California Agricultural Code. (Extra help not permanent County positions).

DIVISION OF	B. U. #
Agricultural Commissioner	1520

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 1670
BUDGET UNIT: GROUND SQUIRREL CONTROL
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1015 EXTRA HELP	$ 1,397	$ 3,500	$ 3,500	$ 3,500	$ 3,500	1
* TOTALS FOR ACCT. NO. 1000 *	$ 1,397	$ 3,500	$ 3,500	$ 3,500	$ 3,500	
2180 RENTS-EQUIPMENT	$ 242	$ 1,500	$ 1,500	$ 1,500	$ 1,500	
2220 TRANSPORTATION AND TRAVEL	$ 115	$ 1,000	$ 1,000	$ 1,000	$ 1,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 357	$ 2,500	$ 2,500	$ 2,500	$ 2,500	
** TOTALS FOR B.U. NO. 1670 **	$ 1,754	$ 6,000	$ 6,000	$ 6,000	$ 6,000	

HUMANE SERVICE BUDGET UNIT 1680

On January 5, 1959, San Luis Obispo adopted an Ordinance, Chapter 5, Part IV, which provided for the licensing of dogs, establishment of public pound, collecting and caring for stray, diseased and vicious dogs. The County has annually entered into an agreement with Woods Animal Shelter Society, a corporation to provide these services in all the unincorporated area of the county.

DIVISION OF	B. U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U NO. 1680
BUDGET UNIT: HUMANE SERVICE
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES	$ 16,980	$ 19,180	$ 20,580	$ 20,580	$ 20,580	
* TOTALS FOR ACCT. NO. 2000 *	$ 16,980	$ 19,180	$ 20,580	$ 20,580	$ 20,580	
** TOTALS FOR B.U. NO. 1680 **	$ 16,980	$ 19,180	$ 20,580	$ 20,580	$ 20,580	

LOCAL AGENCY FORMATION COMMISSION BUDGET UNIT 1690

The Local Agency Formation Commission was created by legislative action of the State of California to encourage the orderly formation and development of local governmental agencies. Membership, as designated by law, consists of five members selected as follows:

Two representing the County, appointed by the Board of Supervisors from their own membership. The Board of Supervisors shall also appoint a third Supervisor as an alternate member.

Lyle F. Carpenter, Supervisor
M. Roland Gates, Supervisor
Alternate:
John V. Freeman, Supervisor

Two representing the cities in the County, each of whom shall be a city officer appointed by the City Selection Committee, which is composed of the mayors of the incorporated cities. The City Selection Committee shall also appoint a third representative, who shall be an alternate member.

Arthur F. Spring, Councilman, City of San Luis Obispo
Addison B. Wood, Councilman, City of Arroyo Grande
Alternate:
Bernard Schwartz, Mayor, City of Paso Robles

One representing the general public, appointed by the other four members of the Commission. The Commission shall also appoint an alternate member, representing the general public.

Herb L. LaPrade, Atascadero
Alternate:
Mayhew H. Davis, Los Osos

The County Administrative Officer serves as the Executive Officer for the Commission and makes recommendations on each proposal brought before the Commission.

The Commission has the following powers and duties:

a. To review and approve or disapprove with or without amendment, wholly, partially or conditionally, proposals for (1) the incorporation of cities, (2) the formation of special districts, (3) the annexation of territory to local agencies, (4) the exclusion of a territory from a city.
b. To adopt standards and procedures for the evaluation of proposals.
c. To make and enforce rules and regulations for the orderly and fair conduct of hearings by the Commission.
d. To incur usual and necessary expenses for the accomplishment of its functions.
e. To appoint and assign staff personnel and to employ or contract for professional or consulting services to carry out and effect the functions of the Commission.
f. To review the boundaries of the territory involved in any proposal with respect to the definiteness and certainty thereof, the non-conformance of proposed boundaries with lines of assessment or ownership, and other similar matters affecting the proposed boundaries.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Research Assistant	--	1	1	0	0
Int. Typist Clerk	32	1	1	0	0
	Total	2	2	0	0

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 1690

BUDGET UNIT: LOCAL AGENCY FORMATION COMM

FUNCTION: PUBLIC PROTECTION

ACTIVITY: OTHER PROTECTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES	$ 12,292		$ 3,523	$ 3,523	$ 3,523	
1011 OFFICERS & DEPARTMENT HEADS		$ 1,044	$ 1,253	$ 1,253	$ 1,253	
1012 BOARDS AND COMMISSIONS	$ 540	$ 330	$ 760	$ 760	$ 760	
1013 ALLOCATED POSITIONS		$ 4,550				
1015 EXTRA HELP		$ 1,410				
* TOTALS FOR ACCT. NO. 1000 *	$ 12,832	$ 7,334	$ 5,536	$ 5,536	$ 5,536	
2000 SERVICES AND SUPPLIES						
2140 OFFICE EXPENSE	$ 704	$ 283	$ 1,000	$ 1,000	$ 500	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,322	$ 1,127	$ 4,500	$ 4,500	$ 3,500	
2160 PUBLICATIONS & LEGAL NOTICES	$ 385	$ 67	$ 450	$ 450	$ 450	
2220 TRANSPORTATION AND TRAVEL	$ 901	$ 298	$ 900	$ 900	$ 900	
* TOTALS FOR ACCT. NO. 2000 *	$ 6,312	$ 1,775	$ 6,850	$ 6,850	$ 5,350	
4000 FIXED ASSETS						
4030 EQUIPMENT						
* TOTALS FOR ACCT. NO. 4000 *						
** TOTALS FOR B.U. NO. 1690 **	$ 19,144	$ 9,109	$ 12,386	$ 12,386	$ 10,886	

The duties and responsibilities of the Roads portion of the Roads-Surveyor Department are established by the Streets and Highways Code and policies of the County Board of Supervisors.

The Department's primary functions are:

a. Maintaining the County's 1,307 mile road system in a safe and satisfactory condition;
b. Improving this road system by designing and constructing new road facilities;
c. Signing, striping and providing traffic control;
d. Controlling right-of-way encroachments on our existing system.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Asst. Road Comm/Surv.	57	1	1	1	1
Sr. Civil Engr.	55	2	2	2	2
Civil Engineer	53*	13	13	13	13
Civil Engr. Assoc.	51*				
Civil Engr. Asst.	48*				
Jr. Civil Engr.	45*				
Hwy. Engr. Tech III	50**				
Hwy. Engr. Tech II	47**				
Hwy. Engr. Tech I	44**				
Roads Acctng. Officer	48	1	1	1	1
Right-of-Way-Agent	47	1	1	1	1
Sr. Eng. Aide	41	7	7	7	7
Eng. Aide	37	1	1	1	1
Road Maint. Supt.	50	1	1	1	1
Bridge Maint. Foreman	43	1	1	1	1
Bridge Maint. Man III	40	1	1	2	2
Bridge Maint. Man II	38	2	2	1	1
Road Section Foreman	43	5	5	5	5
Equip. Mech II	42	3	3	3	3
Equip. Mech I	40	2	2	2	2
Road Repair Foreman	43	2	2	2	2
Equip. Serviceman	35	2	2	0	0
Road Leadman	41	11	11	12	11

PERSONNEL REQUIREMENTS - Continued

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Trf. Sgn. & Mrkng.Fore.	41	1	1	1	1
Traffic Painter	38	2	2	3	3
Equip. Operator	40	19	19	20	19
Heavy Truck Driver	39	12	12	12	12
Truck Driver	38	16	16	17	17
Admin. Secretary	39	1	1	1	1
Sr. Account Clerk	36	1	1	1	1
Sr. Typist Clerk	35	1	1	1	1
Account Clerk	33	1	1	2	2
Int. Clerk	32	1	1	1	1
Typist Clerk	30	1	1	0	0
Clerk	30	1	1	0	0
Clerk ½ T	30	3	3	4	4
Total		116	116	118	116

* The number of persons employed in these 7 classifications shall not exceed 13 at any one time, with Technician classes (**) not to exceed 4 of the 13.

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1.	Valve Shop	$ 1,025*	$ 1,025*
2	2	2.	Air Compressor, Sta	2,300*	2,300*
1	1	3.	Cab. Caterpillar Grader	875	875
1	1	4.	Cooler, Refrigerated	335*	335*
1	1	5.	Loader, Rubber Tired	18,150*	18,150*
1	1	6.	Chain Saw. 16"	210*	210*
1	1	7.	Electric Impact Wrench Attach. Set ½"	150*	150*
1	1	8.	Combination Wrench Set ¼" - 2"	305	305
1	1	9.	Grader	33,100*	33,100*
1	1	10.	Spray Gun, H.D. Prod. Type	110*	110*
1	1	11.	Electric Saw, Portable H.D. w/case	160	160
1	1	12.	Cab, Loader	875	875

(Continued)

NEW FIXED ASSETS (*Replacement) - Continued

Req.	Adopted	Item No.	Description	Req.	Adopted
2	2	13.	Pickups, ½ ton, autotransmission	$ 4,600*	$ 4,600*
2	1	14.	Pickup ½ ton 4-speed trans.	4,600*	2,300*
1	1	15.	Paint Pressure Pot	375	375
1	1	16.	Dump Truck w/F.E. Loader	12,300*	12,300*
5	3	17.	Dump Trucks 4yd.	39,000*	23,400*
1	1	19.	Survey Truck	5,000*	5,000*
1	1	20.	Calculator, Print.	470	470
1	1	21.	Elec. Typewriter	495*	495*
2	2	22.	Trucks, dump, 10 Wheel	32,000*	32,000*
1	1	23.	Truck, Flat Bed 1½ ton	5,000*	5,000*
1	1	24.	Pump, submersible	500*	500*
2	2	25.	Radio	2,000	2,000
1	1	26	Static Wheel Balancer	600	600
Total				$164,535	$146,635

DIVISIONS OF THIS DEPT. B.U.#

County Surveyor 0970

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2000

BUDGET UNIT: ROADS-ROAD FUND

FUNCTION: ROADS

ACTIVITY: ROADS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						2
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 16,850	$ 19,443	$ 21,819	$ 21,819	$ 21,819	
1013 ALLOCATED POSITIONS	$ 811,869	$ 872,666	$ 982,557	$ 982,557	$ 965,297	
1015 EXTRA HELP			$ 10,000	$ 10,000	$ 10,000	
1016 OVERTIME			$ 15,403	$ 15,403	$ 15,403	
1021 OASDI	$ 32,099	$ 37,530	$ 42,763	$ 42,763	$ 42,093	
1022 COUNTY RETIREMENT	$ 38,050	$ 75,464	$ 76,692	$ 76,692	$ 75,642	
1031 HEALTH INSURANCE	$ 7,124	$ 7,740	$ 12,398	$ 12,398	$ 12,188	
* TOTALS FOR ACCT. NO. 1000 *	$ 905,992	$ 1,012,843	$ 1,161,632	$ 1,161,632	$ 1,142,442	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 700	$ 1,199	$ 1,500	$ 1,500	$ 1,500	
2030 COMMUNICATIONS	$ 4,909	$ 4,734	$ 5,400	$ 5,400	$ 5,400	
2060 HOUSEHOLD EXPENSE	$ 552	$ 767	$ 750	$ 750	$ 750	
2070 INSURANCE	$ 38,173	$ 10,458	$ 35,200	$ 35,200	$ 35,200	
2071 WORKMANS COMPENSATION		$ 14,429				
2090 MAINTENANCE-EQUIPMENT	$ 117,869	$ 111,531	$ 125,500	$ 125,500	$ 119,500	
2100 MAINTENANCE-STRUCTURES	$ 2,256	$ 6,748	$ 5,800	$ 5,800	$ 5,800	
2120 MEMBERSHIPS	$ 280	$ 280	$ 300	$ 300	$ 300	
2130 MISCELLANEOUS EXPENSE	$ 12,063	$ 67-				
2140 OFFICE EXPENSE	$ 9,331	$ 9,540	$ 10,000	$ 10,000	$ 10,000	
2150 PROFESSIONAL & SPEC SERVICES	$ 99,780	$ 226,518	$ 457,000	$ 457,000	$ 443,000	
2160 PUBLICATIONS & LEGAL NOTICES	$ 38					
2170 RENTS-STRUCTURES & GROUNDS	$ 100	$ 1,420	$ 1,500	$ 1,500	$ 1,500	
2180 RENTS-EQUIPMENT	$ 49,270	$ 97,795	$ 40,000	$ 40,000	$ 10,000	
2190 SMALL TOOLS & INSTRUMENTS	$ 1,351	$ 1,883	$ 2,000	$ 2,000	$ 2,000	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 216,331	$ 265,519	$ 220,150	$ 220,150	$ 206,571	
2220 TRANSPORTATION AND TRAVEL	$ 7,045	$ 9,739	$ 9,000	$ 9,000	$ 9,000	
2230 UTILITIES	$ 3,693	$ 3,925	$ 3,600	$ 3,600	$ 3,600	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 11,079-	$ 146-				
* TOTALS FOR ACCT. NO. 2000 *	$ 552,662	$ 766,272	$ 917,700	$ 917,700	$ 854,121	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 2000

BUDGET UNIT: ROADS-ROAD FUND

FUNCTION: ROADS

ACTIVITY: ROADS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						2
3060 RIGHTS OF WAY	$ 24,011-	$ 58,006	$ 89,344	$ 89,344	$ 91,500	
3900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 3000 *	$ 24,011-	$ 58,006	$ 89,344	$ 89,344	$ 91,500	
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS			$ 29,000	$ 29,000	$ 29,000	
4030 EQUIPMENT	$ 3,097	$ 127,170	$ 197,635	$ 197,635	$ 146,635	
* TOTALS FOR ACCT. NO. 4000 *	$ 3,097	$ 127,170	$ 226,635	$ 226,635	$ 175,635	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 604-		$ 63,360-	$ 63,360-	$ 38,000-	
5011 COSTS APPLIED/SAL & EMP BEN	$ 41,103-	$ 50,418-				
5012 COSTS APPLIED/SERV & SUP	$ 3,373-	$ 17,675-				
* TOTALS FOR ACCT. NO. 5000 *	$ 45,080-	$ 68,093-	$ 63,360-	$ 63,360-	$ 38,000-	
** TOTALS FOR B.U. NO. 2000 **	$ 1,392,660	$ 1,896,198	$ 2,331,951	$ 2,331,951	$ 2,225,698	

SOURCES OF FINANCING:

GENERAL FUND	$ 211,362	$ 300,000
ROAD FUND	$ 1,118,746	$ 1,853,486
SPECIAL ROADS NO. 1,2,3,4,5	$ 62,552	$ 72,212
TOTAL	$ 1,392,660	$ 2,225,698

COUNTY OF SAN LUIS OBISPO
ROAD-SURVEYOR DEPARTMENT

1969-1970 SELECT SYSTEM CONSTRUCTION PROGRAM
(FINANCED BY GAS TAX FUNDS)

ROAD NUMBER	LOCATION	LENGTH (MILES)	DESCRIPTION	TOTAL COST
21056	Airport Road - Hwy. 46 northerly 2.0 miles to Buena Vista Drive	2.00	Cap with 1½" Asphalt Concrete	$16,800
21010	Wellsona Road - North River Road westerly 2.0 miles to Airport Road	2.00	Cap with 1½" Asphalt Concrete	16,800
11051	North River Road 1 mile North of Paso Robles C. L. to Wellsona Road	3.50	Shoulder widen and drainage	8,000
22006	S.L.O. - San Simeon Road from Main Street northerly 0.75 mile to Lae Street	0.75	Cap with 1½" Asphalt Concrete	6,300
22251	El Portal from Burton easterly 0.50 mile to SLO-San Simeon Road	0.50	Cap with 1½" Asphalt Concrete	4,200
22326	Ardath Drive - S.H. 1 and Randall	1.68	Improve sight distance at dangerous locations	8,000
22200	Windsor Boulevard		Engineering Study for emergency access into area	2,000 *
13028	Los Osos Road - Sunset Drive to Bush Avenue	0.37	Reconstruct, base and pave	53,000
23032	Perfumo Canyon Road Bridges 5 and 4		Replace destroyed bridges with box culverts	4,000 *
13016	Avila Road from Front Street easterly 2.5 Miles to Ontario Road	2.50	Cap with 1½" Asphalt Concrete	21,000
23002	McChoppin-Buckley - Edna Road to Higuera Street	3.11	Reconstruct as required	4,000

* Engineering only

COUNTY OF SAN LUIS OBISPO
ROAD-SURVEYOR DEPARTMENT

1969-1970 SELECT SYSTEM CONSTRUCTION PROGRAM
(FINANCED BY GAS TAX FUNDS)

ROAD NUMBER	LOCATION	LENGTH (MILES)	DESCRIPTION	TOTAL COST
14045	Huasna Road - Lopez Drive to Branch Mill Road	0.48	Base and pave	$18,000
14059	Pike from Grover City C.L. easterly 0.25 mile to Arroyo Grande C.L.	0.25	Cap with 1½" Asphalt Concrete	2,100
24080	Orchard Avenue from S.H. 166 northerly 2.0 miles to Southland	2.00	Cap with 1½" Asphalt Concrete	16,800
24019	Corbet Canyon .5 mile easterly of S.H. 227	0.50	Extend culvert and improve alignment	4,000
24019	Corbet Canyon 1.25 mile southerly S.H. 227	0.50	Replace wooden culvert and improve alignment	4,000
14077	Tefft Street 0.25 mile westerly of Thompson		Widen narrow concrete bridge	7,000
14090	Suey Creek-Alamo Road		Repair Base and Pavement	32,000
25008	Santa Rita Road Bridge No. 1		Replace existing structure	60,000
25596	San Gabriel Road Bridge No. 1		Replace destroyed structure with new structure	3,000 *
25567	Atascadero Avenue-S.H. 41 southerly 0.51 mile	0.50	Cap with 1½" Asphalt Concrete	4,200
25372	Santa Ysabel - Curbaril northerly 0.75 mile	0.75	Cap with 1½" Asphalt Concrete	6,300
25200	Las Tablas-S.H. easterly 0.50 mile to old County Road	0.50	Cap with 1½" Asphalt Concrete	4,200
25324	Rosario - El Camino northerly 1.0 mile to Traffic Way	1.00	Cap with 1½" Asphalt Concrete	8,400

* Engineering Only

COUNTY OF SAN LUIS OBISPO
ROAD-SURVEYOR DEPARTMENT

1969-1970 SELECT SYSTEM CONSTRUCTION PROGRAM
(FINANCED BY GAS TAX FUNDS)

ROAD NUMBER	LOCATION	LENGTH (MILES)	DESCRIPTION	TOTAL COST
15484	Curbaril - El Camino easterly 0.50 mile to Valle	0.50	Cap with 1½" Asphalt Concrete	$ 4,200
25086	Ernst Road-S.H. 41 to 1 mile North of Templeton Creston Road	2.05	Base and improve drainage	15,000
15100	El Camino Real at Traffic Way		Traffic Signal	2,000 *
26033	Soda Lake - San Diego Creek Road Soda Lake Road to S.H. 58	6.12	Base	8,000
16105	Simmler - Soda Lake Road	4.00	Base	8,000
1 FEDERAL AID SECONDARY PROJECTS				
11017	Nacimiento Lake Drive, Paso Robles		Realign, reconstruct, base and pave	
11019	C.L. to 4.31 miles northwesterly	4.31		30,000 *
13028	Los Osos Road at Turri & Foothill Roads	1.00	Safety Improvement Projects	18,000
14040	Lopez Drive Unit II Rodriquez Bridge to Recreation area	3.53	Remove debris, base and pave	15,000 *
14020	Price Canyon Road - Ormonde Road westerly to 0.3 mile easterly of Pismo Beach C.L	3.04	Realign, base and pave	50,000
15072	Huer Huero-La Panza Road-Highway 58			
1	Northwesterly 4.5 miles	4.50	Base and Pave	65,000
EMERGENCY RELIEF PROJECTS				
11051	14th Street Bridge, San Miguel	0.38	Replace destroyed bridge	20,000 *
11019	Adelaida Road 4.0 miles westerly of County Road 11017	0.38	Restore roadway to original grade	4,000 *

* Engineering only
1 Only County Money Shown

COUNTY OF SAN LUIS OBISPO
ROAD-SURVEYOR DEPARTMENT

1969-1970 SELECT SYSTEM CONSTRUCTION PROGRAM
(FINANCED BY GAS TAX FUNDS)

ROAD NUMBER	LOCATION	LENGTH (MILES)	DESCRIPTION	TOTAL COST
1 EMERGENCY RELIEF PROJECTS				
11049	Estrella Road (Six locations)	0.28	Replace roadway to original condition provide slope protection	$12,000 *
11110	Cammatti Shandon and Shandon-San Juan Roads, State Hwy. 58, Shandon	16.1	Repair storm damaged roadway	1,000 *
11110	Cammatti Shandon Road at San Juan Creek	0.08	Reconstruct low water dip crossing	3,000 *
11110	Cammatti Shandon Road 2 mi. northerly of S.H. 58	0.13	Restore roadway to original condition. Add slope protection, 700 feet	1,000 *
14008	Orcutt Road, Bridge No. 4		Replace destroyed bridge	3,000
GRAND TOTAL FISCAL YEAR 1969-1970 NEW CONSTRUCTION FUNDS				$573,300

* Engineering only
1 Only County Money Shown

COUNTY OF SAN LUIS OBISPO
ROAD-SURVEYOR DEPARTMENT

1969-1970 SELECT SYSTEM CONSTRUCTION PROGRAM
(FINANCED BY GAS TAX FUNDS)

ROAD NUMBER	LOCATION	DESCRIPTION	TOTAL COST
CARRY OVER SELECT SYSTEM PROJECTS AND STORM DAMAGE PROJECTS			
21050	Intersection of San Miguel and Hog Canyon Road	Re-Align	$ 1,000 ***
35221 35211	Sixth Street and Park Street at Old County Road	Re-Align and Widen	5,000 ***
25008	Santa Rita Road, Bridge No. 1	Replace Existing Structure	2,500 ***
13028	Los Osos Road - Sunset Drive to Bush Avenue	Reconstruct, Base and Pave	20,000 ***
11051	14th Street Bridge, San Miguel	Construct Temporary Detour	10,000
23032	Prefumo Canyon Road, Bridges 4 & 5	Replace destroyed bridges with R.C. Box Culverts	4,000
35113	Asuncion Ave	Replace destroyed bridge with R.C. Box Culvert	22,000
25596	San Gabriel Road	Replace destroyed bridge	35,000
11080 16031	Simmler-Bitterwater	Remove debris	14,000
11110	Cammatti-Shandon	Repair storm damage	34,000

*** Right of Way Only

COUNTY OF SAN LUIS OBISPO
ROAD-SURVEYOR DEPARTMENT

1969-1970 SELECT SYSTEM CONSTRUCTION PROGRAM
(FINANCED BY GAS TAX FUNDS)

ROAD NUMBER	LOCATION	DESCRIPTION	TOTAL COST
11017 11019	Nacimiento Lake Drive, Paso Robles City Limits to 4.31 miles northwesterly	Re-Align, reconstruct, base and pave	$ 25,000
	11th and 14th Streets at S.P.R.R. in San Miguel	Provide automatic crossing gates	10,000
34428	Beech Street at S.P.R.R. in Oceano	Provide automatic crossing gates	5,000
13028	Los Osos Road at Turri and Foothill Roads	Safety Improvement Projects	13,000
	Storm damage Force Account		2,000
GRAND TOTAL CARRYOVER CONSTRUCTION FUNDS			$ 202,500
TOTAL - CONSTRUCTION PROJECTS			$ 775,800

HEALTH DEPARTMENT BUDGET UNIT 3100

The Health Department maintains public health activities required by State and local laws, with the Health and Safety Code containing the basic laws and the Administrative Code further providing rules and regulations.

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1	Chlorine Comparator & case	$ 135	$ 135
1	1	2	Desk, wood - Secty.	155*	155*
1	1	3	Elect. Typewriter	465*	465*
1	1	4	File, legal w/lock	125	125
1	1	5	File, letter w/lock	111	111
1	1	6	Adding Machine	275	275
1		7	Floor Buffer	410*	
1	1	8	Refrigerator	315	315
1		9	Water Bath	800	
1		10	Water Distilling Unit	975*	
Total				$3,766	$1,306

PLANNED PROGRAMS & PROJECTS

A workload analysis continues to show progressive increase as the population served continues to grow. Each activity of the Health Department strives to serve its jurisdiction in as comprehensive and complete a program as possible.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Dir. of Sanit.	50	1	1	1	1
Supv. Sanitarian	47	1	1	1	1
Sanitarian	45*	5	5	6	5
Asst. Sanit.	41*				
Dir. of PH Nursing	50	1	1	1	1
Supv. PH Nurse	47	2	2	2	2
Public Health Nurse	45**	9	9	10	10
Int. PH Nurse	43**				
Jr. PH Nurse	42**				
Public HN ½T	45	1	1	2	1
Public H. Lab. Dir.	48	1	1	1	1
Microbiologist	45	2	2	2	2
Milk Technician	34	1	1	1	1
Lab. Helper	31	1	1	1	1
Staff Nurse II	42	1	1	0	0
Admin. Secty.	39	1	1	1	1
Principal Clerk	39	1	1	1	1
Steno Clerk	33	1	1	1	1
Int. Typist Clerk	32	7	7	7	7
Typist Clerk ½T	30	0	1	0	0
Dairy/Milk Inspt.	42	1	0	0	0
Typist Clerk	30	0	0	1	1
	Total	37	37	39	37

* - ** Not to exceed number indicated at any one time

DIVISIONS OF THIS DEPT	B. U. #
Plant Acq. Health	0712
Special Public Health	3110
Crippled Children's Services	4600

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3100

BUDGET UNIT: HEALTH DEPARTMENT

FUNCTION: HEALTH & SANITATION

ACTIVITY: HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1013 ALLOCATED POSITIONS	$ 268,009	$ 280,783	$ 329,552	$ 329,552	$ 316,381	
1014 VACATION AND SICK RELIEF		$ 615	$ 1,200	$ 1,200	$ 1,000	
1015 EXTRA HELP	$ 8,919	$ 11,983				
1016 OVERTIME			$ 1,000	$ 1,000	$ 1,000	
1900 EXPEND APPLICABLE PRIOR YEARS	$ 1,699-	$ 3,749-				
* TOTALS FOR ACCT. NO. 1000 *	$ 275,229	$ 289,632	$ 331,752	$ 331,752	$ 318,381	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES		$ 225	$ 275	$ 275	$ 275	
2030 COMMUNICATIONS	$ 9,451	$ 8,417	$ 9,800	$ 9,800	$ 9,800	
2060 HOUSEHOLD EXPENSE	$ 1,333	$ 1,579	$ 1,800	$ 1,800	$ 1,800	
2090 MAINTENANCE-EQUIPMENT	$ 773	$ 1,323	$ 1,500	$ 1,500	$ 1,500	
2100 MAINTENANCE-STRUCTURES	$ 1,005	$ 458	$ 500	$ 500	$ 500	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 19,479	$ 16,879	$ 20,000	$ 20,000	$ 19,000	
2120 MEMBERSHIPS	$ 20	$ 180	$ 300	$ 300	$ 300	
2140 OFFICE EXPENSE	$ 7,474	$ 8,153	$ 10,000	$ 8,500	$ 8,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 4,760	$ 4,384	$ 3,500	$ 3,500	$ 3,500	
2160 PUBLICATIONS & LEGAL NOTICES		$ 81	$ 100	$ 100	$ 100	
2170 RENTS-STRUCTURES & GROUNDS		$ 785	$ 845	$ 845	$ 845	
2180 RENTS-EQUIPMENT	$ 2,026	$ 1,998	$ 2,200	$ 2,200	$ 2,200	
2190 SMALL TOOLS & INSTRUMENTS	$ 20	$ 88	$ 100	$ 100	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 1,933	$ 1,434	$ 2,500	$ 2,500	$ 2,500	
2220 TRANSPORTATION AND TRAVEL	$ 15,918	$ 16,119	$ 15,000	$ 15,000	$ 15,000	
2230 UTILITIES	$ 5,583	$ 5,750	$ 5,500	$ 5,500	$ 5,500	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 6,942-	$ 7,836-				
* TOTALS FOR ACCT. NO. 2000 *	$ 62,833	$ 60,017	$ 73,920	$ 72,420	$ 71,420	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 2,157	$ 887	$ 3,766	$ 2,556	$ 1,306	
* TOTALS FOR ACCT. NO. 4000 *	$ 2,157	$ 887	$ 3,766	$ 2,556	$ 1,306	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3100
BUDGET UNIT: HEALTH DEPARTMENT
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70
(1)	(2)	(3)	(4)	(5)	(6)
5012 COSTS APPLIED/SERV & SUP					
* TOTALS FOR ACCT. NO. 5000 *					
** TOTALS FOR B.U. NO. 3100 **	$ 340,219	$ 350,536	$ 409,438	$ 406,728	$ 391,107

SPECIAL PUBLIC HEALTH BUDGET UNIT 3110

Expenditures on this Budget are all exclusively out of Special Public Health Funds, which are entirely State and Federal funds received through various subventions, grants, and special project allocations. The budget represents a composite of three programs or projects: The Home Health Service, the Migrant Health Project, the Special Tuberculosis Control Project and a miscellaneous listing of accounts which includes the salaries of the Health Officer and the Assistant Health Officer.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Asst. Health Officer	64	1	1	1	1
Physician (P.H. Phsy)	63	1	1	1	1
Public Health Nurse	45*	3	3	3	3
Int. P.H.N.	43*				
Jr. P.H.N.	42*				
Supv. Visiting Nurse	45	1	1	1	1
Staff Nurse II	42	1	2	0	0
Migrant Health Coord.	46	1	1	1	1
Home Health Aide	32	5	5	8	8
Migrant Health Aide	32	2	3	3	3
Sr. Acct. Clerk	36	1	1	1	1
Steno Clerk	33	1	1	1	1
Int. Clerk	32	0	1	1	1
Int. Clerk ½T	32	1	0		
Visiting Nurse	42			5	5
Typist Clerk ½T	30			1	1
	Total	18	20	27	27

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
Home Health Agency					
1	1	1	American Hosp. Supply Hi-lo Hosp. beds, w/ mattress	$294	$294
2	2	2	Wheelchairs, w/swing adjustable leg rests	480	480
2	2	3	Everest & Jennings folding walkers	$ 220	$ 220
1	1	4	Typewriter, Electric 13" standard	465*	465*
1	1	5	Desk, secty. wood, w/ typewriter comp.	155*	155*
Farm Labor Health					
1	1	6	Desk, secty. wood, w/typewriter	155	155
1	1	7	Typewriter, electric 13" standard	465	465
1	1	8	File, 5 drawer, w/lock lettersize, card div.	175	175
1	1	9	Water Bath - Scientific Product Equip.	121	121
1	1	10	Coleman, Jr II, Spectrophotometer	595	595
Tuberculosis Special Project					
1	1	11	Tuberculosis Case Registar SLO Office, Remington Rand Co.	340	340
				$3,465	$3,465

DIVISION OF B.U. #

Health Department 3100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 3110

BUDGET UNIT: SPECIAL PUBLIC HEALTH

FUNCTION: HEALTH & SANITATION

ACTIVITY: HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 14,868	$ 22,803	$ 24,485	$ 24,485	$ 24,485	
1013 ALLOCATED POSITIONS	$ 65,888	$ 95,408	$ 204,628	$ 204,628	$ 204,628	
1014 VACATION AND SICK RELIEF			$ 1,000	$ 1,000	$ 1,000	
1015 EXTRA HELP	$ 42,363	$ 56,247	$ 81,587	$ 81,587	$ 81,587	
1021 OASDI	$ 4,359	$ 6,293	$ 13,695	$ 13,695	$ 13,695	
1022 COUNTY RETIREMENT	$ 2,735	$ 9,690	$ 8,258	$ 8,258	$ 8,258	
1031 HEALTH INSURANCE	$ 524	$ 908	$ 1,840	$ 1,840	$ 1,840	
1900 EXPEND APPLICABLE PRIOR YEARS	$ 1,700	$ 3,750				
* TOTALS FOR ACCT. NO. 1000 *	$ 132,437	$ 195,099	$ 335,493	$ 335,493	$ 335,493	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 108	$ 38				
2030 COMMUNICATIONS		$ 1,305	$ 2,200	$ 2,200	$ 2,200	
2050 FOOD	$ 71	$ 54	$ 60	$ 60	$ 60	
2060 HOUSEHOLD EXPENSE	$ 317	$ 229	$ 100	$ 100	$ 100	
2070 INSURANCE	$ 926	$ 511				
2071 WORKMANS COMPENSATION		$ 366	$ 450	$ 450	$ 450	
2090 MAINTENANCE-EQUIPMENT	$ 20	$ 141	$ 400	$ 400	$ 400	
2100 MAINTENANCE-STRUCTURES	$ 528	$ 396				
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 6,357	$ 13,065	$ 15,407	$ 15,407	$ 15,407	
2120 MEMBERSHIPS		$ 100	$ 200	$ 200	$ 200	
2140 OFFICE EXPENSE	$ 630	$ 1,535	$ 2,125	$ 2,125	$ 2,125	
2150 PROFESSIONAL & SPEC SERVICES	$ 19,506	$ 15,327	$ 20,000	$ 20,000	$ 20,000	
2170 RENTS-STRUCTURES & GROUNDS	$ 780					
2180 RENTS-EQUIPMENT	$ 2,860	$ 3,257	$ 2,880	$ 2,880	$ 2,880	
2190 SMALL TOOLS & INSTRUMENTS	$ 21	$ 21				
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 6	$ 381	$ 2,720	$ 2,720	$ 2,720	
2220 TRANSPORTATION AND TRAVEL	$ 10,118	$ 15,513	$ 17,450	$ 17,450	$ 17,450	
2230 UTILITIES		$ 290	$ 1,000	$ 1,000	$ 1,000	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 3110
BUDGET UNIT: SPECIAL PUBLIC HEALTH
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2900 EXPEND APPLICABLE PRIOR YEARS	$ 6,998	$ 7,724				1
* TOTALS FOR ACCT. NO. 2000 *	$ 49,246	$ 60,253	$ 64,992	$ 64,992	$ 64,992	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 5,421	$ 1,656	$ 3,465	$ 3,465	$ 3,465	
* TOTALS FOR ACCT. NO. 4000 *	$ 5,421	$ 1,656	$ 3,465	$ 3,465	$ 3,465	
** TOTALS FOR B.U. NO. 3110 **	$ 187,104	$ 257,008	$ 403,950	$ 403,950	$ 403,950	

MENTAL HEALTH PROGRAM BUDGET UNIT 3150

This budget unit represents the tax levy requirement for the Mental Health Program. Since the Mental Health Budget is an integral part of the General Hospital Budget, the 1969-70 expenditure appropriation is set forth in the General Hospital Enterprise Fund. For its location in this document, please refer to "Enterprise" in the index. Beginning July 1, 1969, an expanded Community Mental Health Program has been initiated in accordance with the Lanterman-Petris-Short Act.

The following fixed assets have been approved for this budget unit, to be purchased out of the hospital depreciation expense.

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
2	2	1.	Vehicles, standard sedans	$4,500	$4,500
1	1	2.	Sony Video-Tape unit & tapes	1,575	1,575
3	3	3.	Edison dictaphones	1,350	1,350
1	1	4.	Bell & Howell Movie Projector	575	575
14	14	5.	Clothes cabinets	1,820	1,820
	Total			$9,820	$9,820

DIVISION OF	B.U. #
Hospital Enterprise Fund	0050

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 (B.U. NO. 3150)

BUDGET UNIT: MENTAL HEALTH PROGRAM

FUNCTION: HEALTH & SANITATION

ACTIVITY: HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3011 CONTRIBUTIONS ENTERPRISE FUNDS	$ 95,170	$ 107,047	$ 72,858	$ 72,858	$ 62,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 95,170	$ 107,047	$ 72,858	$ 72,858	$ 62,000	
4000 FIXED ASSETS						
4030 EQUIPMENT			$ 9,820	$ 9,820		
* TOTALS FOR ACCT. NO. 4000 *			$ 9,820	$ 9,820		
** TOTALS FOR B.U. NO. 3150 **	$ 95,170	$ 107,047	$ 82,678	$ 82,678	$ 62,000	

The local County Welfare Department is the agency designated by law to administer public assistance in California and by the Health & Welfare Agency to determine eligibility and provide services for Medical Assistance.

Except for General Relief (County Assistance) all financial assistance programs are jointly financed by Federal, State, and County Governments. Service programs are usually not financed by the county. More and more the County Welfare Department is becoming a social service agency and less a fiscal or money giving agency.

The following aid categories receive cash grants, as well as eligibility determination, medical and casework services:

1. Old Age Security
2. Old Age Security - Mental Hospitals
3. Aid to the Blind
4. Aid to Families with Dependent Children - Family Groups
5. Aid to Families with Dependent Children - Unemployed
6. Aid to Families with Dependent Children - Boarding Homes & Institutions
7. Aid to Potentially Self-Supporting Blind
8. Aid to the Disabled

The following categories receive all services, but no cash grant:

This group qualified for a grant but wants only Group I medical care:

9. OAS-RG Old Age Security - Refuses a grant
10. AB-RG Aid to the Blind - Refuses a grant
11. AFDC-RG Aid to Families with Dependent Children - Refuses a grant
12. APSB-RG Aid to the Potentially Self-Supporting Blind - Refuses a grant

13. ATD-RG Aid to the Totally Disabled - Refuses a grant

This group qualifies for Medi-Cal but no cash grant:

14. AFDC under 21 (Children in AFDC grant cases, between 16 and 21, not in school and not receiving a grant).
15. AFDC-Foster Care - Children receiving support from public funds other than categorical aids (Probation, Youth Authority, Mental Hygiene).

This group would qualify for a cash grant except that they have resources to meet maintenance needs:

16. Medically Needy - Mental Hospitals
17. Medically Needy - Old Age Security
18. Medically Needy - Aid to Families with Dependent Children - Family Groups & Unemployed
19. Medically Needy - Aid to the Blind
20. Medically Needy - Aid to Potentially Self-Supporting Blind
21. Medically Needy - Aid to the Totally Disabled

The following programs are aid in kind (no cash grant):

22. General Relief
23. Federal Surplus Commodities for High Risk Health Groups
24. Federal Food Stamp Program

The following are preventive or protective services where financial eligibility is not a basic consideration:

25. Reliquishment adoptions. A State funded program offering professional service to natural parents, children and adoptive parents with primary emphasis on the welfare of children. In the fiscal year of 1967-68, 23 children were placed through the agency reliquishment program and 11 through the independent consent program. Each infant placed is

considered to represent a tax savings of $15,000 based on foster care payments. More important, he has a secure home.

26. Independent Adoptions. A state funded program for investigation and reporting to the Court the suitability for the child of adoptive placements made by natural parents.
27. Child Welfare Services. A federally funded program requiring specially trained people to give preventive, protective and restorative services to children or to parents on their behalf. Emphasis has been turned to the potential recipient since there is already 75% Federal funding for service to recipients.
28. Homemaker Service. Primarily used for training in family and home management where child neglect is involved. Current legislation proposes that it expand to replace the attendant care program for adults.
29. Licensing of homes for the well aged.
30. Licensing of homes for children - day care and full time care. State law requires that every home offering care to unrelated persons under 16 and over 65 years of age must be licensed by the State Department of Social Welfare. They delegate this responsibility to us and pay us $65 per license per year for the service.
31. Preschool Compensatory Education. This is out of the project stage. State Department of Social Welfare purchases service from County Schools. We do case finding and placement, in-service training, parent education, etc. We serve 3 and 4 year old culturally deprived children. We have classes in Nipomo, Arroyo Grande, San Luis Obispo and Paso Robles. We are developing one with Cal Poly.

The Housing Coordination Project (BU 4906), one of two in the state, was established this fiscal year. State funded, it proposes to assess and upgrade housing and to work towards development of low-cost housing.

PERSONNEL REQUIREMENTS

Position	Adopted Range	67-68	68-69	Req. 69-70	Adopted 69-70
Asst. Co. Welfare Dir.	57	1	1	1	1
Adm. Service Off. II	52	1	1	1	1
Chief Fiscal Supr.	45	1	1	1	1
Clerk III	36	8	7	7	7
Clerk II	33	32	37	43	40
Clerk I	31	3	0	0	0
Comm. Wk/Tng Coord.	48	1	1	1	1
Educ. Resources Coord.	49	1	1	1	1
Elig. Worker II	39*	4	10	13	10
Elig. Worker I	37*				
Homemaker	34	1	1	8	1
Investigator	45	1	1	4	2
Med-Dent. Consultant		3	3	3	3
Soc. Serv. Pract. II	48	6	6	6	6
Soc. Serv. Pract. I	47	5	5	5	5
Soc. Serv. Sup. IV	53	0	1	1	1
Soc. Serv. Sup. III	52	3	3	3	3
Soc. Serv. Sup. II	50	7	7	7	7
Soc. Serv. Sup. I	47	10	11	13	10
Soc. Serv. Worker III	45	2	2	2	2
Soc. Serv. Worker II	42**	67	69	69	69
Soc. Serv. Worker I	41**				
Staff Dev. Supr. II	50	1	1	1	1
Supv. Clerk II	41	1	1	1	1
Supv. Clerk I	39	2	2	2	2
S.S.W. II & III-Ed. Leave		(5)	(3)	(5)	(5)
Financial Res. Sup.	46			1	1
Service Aides	30			6	1
Eligibility Supervisor	44	0	0	2	2
* - ** Not to exceed # ind.		161	172	200	179

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
7	4	1	Executive Desks @ $145	$1,015	$ 580
6	3	2	Steno Desks @$166.	996	498
6	3	3	IBM Typewriters @ $465	2,790	1395
3	3	4	Victor Add Machines @ $255	765	765

(Continued)

NEW FIXED ASSETS (*Replacement) - Continued

Req.	Adopted	Item No.	Description	Req.	Adopted
3	3	5	Dictaphone Transcribers	$1,515	$1,515
1	1	6	Dictaphone Transcriber - Adoptions	505*	505*
5	2	7	Cars @ 2,000	10,000	4,000
Total				$17,586	9,258

DIVISIONS OF THIS DEPT.	B. U. #
Special Projects	4101
Welfare Aids	4200
General Relief	4300
Housing Resources	4906

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

FINAL

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4100
BUDGET UNIT: WELFARE ADMINISTRATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 16,619	$ 18,291	$ 19,095	$ 19,095	$ 19,095	
1013 ALLOCATED POSITIONS	$ 1,058,288	$ 1,178,602	$ 1,594,030	$ 1,594,030	$ 1,391,560	
1021 OASDI	$ 41,597	$ 50,682	$ 77,429	$ 77,429	$ 77,429	
1022 COUNTY RETIREMENT	$ 30,799	$ 62,562	$ 120,369	$ 120,369	$ 120,369	
1031 HEALTH INSURANCE	$ 8,706	$ 9,631	$ 20,592	$ 20,592	$ 20,592	
* TOTALS FOR ACCT. NO. 1000 *	$ 1,156,009	$ 1,319,768	$ 1,831,515	$ 1,831,515	$ 1,629,045	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 19,161	$ 25,693	$ 26,400	$ 26,400	$ 26,400	
2060 HOUSEHOLD EXPENSE	$ 975	$ 1,760	$ 1,500	$ 1,500	$ 1,500	
2070 INSURANCE	$ 11,404	$ 5,589	$ 12,000	$ 12,000	$ 10,500	
2071 WORKMANS COMPENSATION		$ 3,106				
2090 MAINTENANCE-EQUIPMENT	$ 2,377	$ 1,514	$ 2,400	$ 2,400	$ 2,400	
2100 MAINTENANCE-STRUCTURES	$ 13,979	$ 11,902	$ 25,930	$ 25,930	$ 37,215	
2140 OFFICE EXPENSE	$ 16,538	$ 18,139	$ 20,274	$ 20,274	$ 20,274	
2150 PROFESSIONAL & SPEC SERVICES	$ 60,703	$ 82,356	$ 145,265	$ 145,265	$ 186,170	
2170 RENTS-STRUCTURES & GROUNDS	$ 8,954	$ 6,000	$ 6,100	$ 6,100	$ 6,100	
2180 RENTS-EQUIPMENT		$ 201	$ 300	$ 300	$ 300	
2220 TRANSPORTATION AND TRAVEL	$ 23,113	$ 20,771	$ 29,561	$ 29,561	$ 26,561	
2230 UTILITIES	$ 5,565	$ 8,865	$ 9,100	$ 9,100	$ 9,100	
2900 EXPEND APPLICABLE PRIOR YEARS						
* TOTALS FOR ACCT. NO. 2000 *	$ 162,769	$ 185,896	$ 278,830	$ 278,830	$ 326,520	
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS		$ 82	$ 1,650	$ 1,650	$ 1,650	
4030 EQUIPMENT	$ 19,628	$ 6,190	$ 17,586	$ 17,586	$ 9,258	
* TOTALS FOR ACCT. NO. 4000 *	$ 19,628	$ 6,272	$ 19,236	$ 19,236	$ 10,908	
5000 EXPEND TRANS & REIMBURSEMENTS						

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4100
BUDGET UNIT: WELFARE ADMINISTRATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
5012 COSTS APPLIED/SERV & SUP						1
* TOTALS FOR ACCT. NO. 5000 *						
** TOTALS FOR B.U. NO. 4100 **	$ 1,338,406	$ 1,511,936	$ 2,129,581	$ 2,129,581	$ 1,966,473	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 4101

BUDGET UNIT: WELFARE SPECIAL PROJECTS

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: ADMINISTRATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1013 ALLOCATED POSITIONS	$ 2,670					
* TOTALS FOR ACCT. NO. 1000 *	$ 2,670					
2000 SERVICES AND SUPPLIES						
2070 INSURANCE	$ 100					
2140 OFFICE EXPENSE	$ 77					
2150 PROFESSIONAL & SPEC SERVICES						
2220 TRANSPORTATION AND TRAVEL						
2900 EXPEND APPLICABLE PRIOR YEARS	$ 15-					
* TOTALS FOR ACCT. NO. 2000 *	$ 162					
** TOTALS FOR B.U. NO. 4101 **	$ 2,832					

OLD AGE SECURITY BUDGET UNIT 4210

This is a program originally intended to supplement Social Security for people over 65 years old and to eventually disappear as they become fully covered under that program. There was a small but steady decline in the number of recipients until the advent of the medical programs. Even so, state studies indicate only one-half of the eligible people apply. In this county only about 18% of the aged persons receiving Social Security also receive supplemental Old Age Security. The SDSW predicts the upward trend in number of recipients and amount of grant will continue.

From April, 1966 through March, 1967, we averaged 2348 recipients per month.
From April, 1967 through March, 1968, we averaged 2367 recipients per month.
From April, 1968 through March, 1969, we averaged 2383 recipients per month.
From April, 1969 through June, 1969, we estimate an average of 2408 recipients per month.
For the fiscal year 1969-70, we estimate an average of 2425 recipients per month.

2425 recipients x $102.85 (average grant, including $3 cost of living increase in December, 1969) x 12 months = $2,992,935.

The current sharing formula is, Federal 50%, State 6/7 of balance and County 1/7 of balance.

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Welfare Administration	4100

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1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 4210
BUDGET UNIT: AID TO AGED
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 2,868,322	$ 2,866,166	$ 2,992,935	$ 2,992,935	$ 2,992,935	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 9,560-	$ 313-				
* TOTALS FOR ACCT. NO. 3000 *	$ 2,858,762	$ 2,865,853	$ 2,992,935	$ 2,992,935	$ 2,992,935	
** TOTALS FOR B.U. NO. 4210 **	$ 2,858,762	$ 2,865,853	$ 2,992,935	$ 2,992,935	$ 2,992,935	

AID TO THE BLIND BUDGET UNIT 4220

This is a program for persons over 16 with economic blindness. It has remained fairly stable due to a vigorous program of prevention of blindness, in spite of a removal of durational residence requirement several years ago.

From April, 1966 through March, 1967, there were an average of 64 recipients monthly.
From April, 1967 through March, 1968, there were an average of 67 recipients monthly.
From April, 1968 through March, 1969, there were an average of 67 monthly with a higher count mid-year.

We are estimating 70 recipients monthly for 1969-70, with an average grant of $143.98 including a cost of living increase of $4 in December, 1969. 70 recipients x $143.98 x 12 = $120,943.

The sharing formula is Federal 50%, State 3/4 of balance, County 1/4 of balance.

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Welfare Administration	4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4220

BUDGET UNIT: AID TO BLIND

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 110,049	$ 109,901	$ 120,943	$ 12 ,943	$ 120,943	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 150-	$ 9-				
* TOTALS FOR ACCT. NO. 3000 *	$ 109,899	$ 109,892	$ 120,943	$ 120,943	$ 120,943	
** TOTALS FOR B.U. NO. 4220 **	$ 109,899	$ 109,892	$ 120,943	$ 120,943	$ 120,943	

AID TO FAMILIES WITH DEPENDENT CHILDREN-BUDGET UNIT 4230
FAMILY GROUP & UNEMPLOYED PARENT

AFDC - Family Group is a program to support children who are deprived of parental care and support due to death, incapacitation or continued absence.

April, 1966 through March, 1967 average	851
April, 1967 through March, 1968 average	920
April, 1968 through March, 1969 average	1039
July, 1967 though June, 1968 average	922
January, 1968 through June, 1969 estimated average	1165
July, 1969 through June, 1970 estimated average	1272

1272 cases x $173.09 x 12	$2,642,040

AFDC - Unemployed Parent has unemployment of the wage earning parent as the cause of deprivation.

April, 1966 through March, 1967 average	176
April, 1967 through March, 1968 average	175
April, 1968 through March, 1969 average	199
July, 1967 through June, 1968 average	182
July, 1968 through June, 1969 estimated average	211
July, 1969 through June, 1970 estimated average	215

215 cases x $229.95 x 12	$ 593,268
	$3,235,308
Modifications due to Public Law 90-248 (Increase in grant) Incentive Income 10.9% of 1487 cases = 162 x $55 x 12	$ 106,920
Budget Request	$3,342,228

The sharing formula is Federal 50%; State 67.5% and County 32.5% of the balance	$3,342,228

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COUNTY BUDGET ACT
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COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4230
BUDGET UNIT: AID-FAMILIES W/DEPEND CHILDREN
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 2,347,029	$ 2,820,666	$ 3,342,228	$ 3,342,228	$ 3,342,228	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 30,886-	$ 522-				
* TOTALS FOR ACCT. NO. 3000 *	$ 2,316,143	$ 2,820,144	$ 3,342,228	$ 3,342,228	$ 3,342,228	
** TOTALS FOR B.U. NO. 4230 **	$ 2,316,143	$ 2,820,144	$ 3,342,228	$ 3,342,228	$ 3,342,228	

AID TO FAMILIES WITH DEPENDENT CHILDREN-BUDGET UNIT 4240
BOARDING HOMES & INSTITUTIONS

Foster care has been budgeted at an historical rate of increase. We do not yet know to what extent California can include additional court wards and if they can capture increased Federal funding. With Probation having a special treatment unit we would expect fewer children to be removed from their homes and more foster children returned to their families.

For the period April, 1966 - March, 1967, we averaged 153 children in placement per month.
For the period April, 1967 - March, 1968, we averaged 153 children in placement per month.
For the period April, 1968 - March, 1969, we averaged 158 children in placement per month.

For the fiscal year 1969-70, we are estimating an average of 163 children at an average cost of $85.00 per month. 163 x $85 (average grant) x 12 = $166,260

The sharing formula is State 67.5%, County 32.5%, except for a few Federally eligible children. This quarter we averaged Federal 7.2%, State 60.6%, County 32.1%.

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Welfare Administration	4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

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COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4240

BUDGET UNIT: AID TO CHILDREN - BHI

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS [ ] [X] 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 140,584	$ 154,742	$ 166,260	$ 166,260	$ 166,260	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 239-	$ 159-				
* TOTALS FOR ACCT. NO. 3000 *	$ 140,345	$ 154,583	$ 166,260	$ 166,260	$ 166,260	
** TOTALS FOR B.U. NO. 4240 **	$ 140,345	$ 154,583	$ 166,260	$ 166,260	$ 166,260	

AID TO THE POTENTIALLY SELF-SUPPORTING BLIND — BUDGET UNIT 4250

APSB

APSB is a State-County program for blind people with an adequate plan for self-support. Special exemptions on income are allowed to help develop the plan. There are only about 150 cases statewide and not much fluctuation. A slight increase can be expected through transfer from Aid to the Needy Blind where income exemption is to be decreased.

During the past fiscal year, we have added only one case for a total of two. We are budgeted for an estimated three. Three recipients x $180.81 (average grant plus cost of living increase in December) x 12 = $6,509.16.

Sharing is State 5/6 and County 1/6.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4250
BUDGET UNIT: AID POTENT SELF-SUPPORT BLIND
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 3,214	$ 4,201	$ 6,509	$ 6,509	$ 6,509	
* TOTALS FOR ACCT. NO. 3000 *	$ 3,214	$ 4,201	$ 6,509	$ 6,509	$ 6,509	
** TOTALS FOR B.U. NO. 4250 **	$ 3,214	$ 4,201	$ 6,509	$ 6,509	$ 6,509	

AID TO THE TOTALLY DISABLED BUDGET UNIT 4260

This program is designed to assist individuals totally disabled for at least a year. Originally, it was for total and permanent disability. It has been our most rapidly increasing category because of liberalization. This has been a disturbing factor to some agencies, but the other face of the coin is that it has nearly wiped out our chronically unemployable General Relief recipient.

From April, 1966 through March, 1967, we averaged 658 recipients per month.
From April, 1967 through March, 1968, we averaged 808 recipients per month.
From April, 1968 through March, 1969, we averaged 883 recipients per month.

From April, 1969 through June, 1969, we estimate an average of 971 recipients per month.
For the fiscal year, we estimate an average of 1034 recipients per month.

1034 recipients x $112.60 = (average grant including cost of living increase in December) x 12 months = $1,397,136.

The sharing formula is Federal 50%, State 6/7 and County 1/7 of balance.

DIVISION OF	B. U.#
Welfare Administration	4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4260

BUDGET UNIT: AID TO DISABLED

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 1,145,182	$ 1,217,693	$ 1,397,136	$ 1,397,136	$ 1,397,136	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 5,089-					
* TOTALS FOR ACCT. NO. 3000 *	$ 1,140,093	$ 1,217,693	$ 1,397,136	$ 1,397,136	$ 1,397,136	
** TOTALS FOR B.U. NO. 4260 **	$ 1,140,093	$ 1,217,693	$ 1,397,136	$ 1,397,136	$ 1,397,136	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4270
BUDGET UNIT: MEDICAL CARE
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3900 EXPEND APPLICABLE PRIOR YEARS	$ 4,599-					
* TOTALS FOR ACCT. NO. 3000 *	$ 4,599-					
** TOTALS FOR B.U. NO. 4270 **	$ 4,599-					

MEDICAL ASSISTANCE BUDGET UNIT 4290

This Budget Unit represents the tax levy requirement for the Hospital System, pursuant to Section 14156, Chapter 7, Park 3, Division 9, Welfare and Institutions Code, (Medicare).

DIVISION OF	B. U. #
Hospital Enterprise Fund	0050

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4290

BUDGET UNIT: MEDICAL ASST PROGRAM

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: AID

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3010 CONTRIBUTIONS OTHER AGENCIES	$ 1,371,324	$ 1,391,739	$ 1,404,296	$ 1,404,296	$ 1,404,296	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 62,874-					
* TOTALS FOR ACCT. NO. 3000 *	$ 1,308,450	$ 1,391,739	$ 1,404,296	$ 1,404,296	$ 1,404,296	
** TOTALS FOR B.U. NO. 4290 **	$ 1,308,450	$ 1,391,739	$ 1,404,296	$ 1,404,296	$ 1,404,296	

GENERAL RELIEF BUDGET UNIT 4300

General Relief is an emergency program to meet needs that cannot fit into other categories. Cash grant recipients have all been absorbed. The expenditures will continue downward.

"Other" includes non-resident transportation, and emergency costs for receiving home placements. Social Security reimburses for about 1/3 of County burials.

The monthly average recipients last year dropped from 339 to an estimated 221, but rose again the past winter. We believe it was due to the heavy rains.

From April, 1966 through March, 1967, we averaged 338 General Relief recipients monthly.
From April, 1967 through March, 1968, we averaged 231 General Relief recipients monthly.
From April, 1968 through March, 1969, we averaged 216 General Relief recipients monthly.

For 1969-70, we estimate 230 per month.

We anticipate a Food Stamp Program by July 1, 1969, but USDA has asked that we continue a Supplemental Food Program for High-Risk Health Groups referred by PHD and doctors. These will be from children up to six and pregnant women.

For 1969-70 we estimate 500 commodity recipients per month.

General Relief - 2760 recipient months per year @ $24.92	$68,779
Commodities - 6000 recipient months per year @ $.56	3,360
County burials - 35 per year @ $125.00	4,375
Part-time Commodity Clerk	576
Children in Boarding Homes	8,640
Other	1,284
	$87,014

DIVISION OF	B. U. #
Welfare Administration	4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4300

BUDGET UNIT: GENERAL RELIEF

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: GENERAL RELIEF

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 70,212	$ 92,762	$ 87,014	$ 87,014	$ 87,014	
3900 EXPEND APPLICABLE PRIOR YEARS		$ 376-				
* TOTALS FOR ACCT. NO. 3000 *	$ 70,212	$ 92,386	$ 87,014	$ 87,014	$ 87,014	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP					$ 3,360-	
* TOTALS FOR ACCT. NO. 5000 *					$ 3,360-	
** TOTALS FOR B.U. NO. 4300 **	$ 70,212	$ 92,386	$ 87,014	$ 87,014	$ 83,654	

CARE OF COURT WARDS BUDGET UNIT 4500

This budget unit represents an appropriation for the care of juveniles placed in foster homes and private institutions or other placement by Court order.

DIVISION OF	B.U. #
Probation Officer	1240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 4500

BUDGET UNIT: CARE OF COURT WARDS

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: CARE OF COURT WARDS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						1
3080 SUPPORT & CARE OF PERSONS	$ 48,611	$ 81,167	$ 90,000	$ 90,000	$ 87,000	
3900 EXPEND APPLICABLE PRIOR YEARS	$ 34-					
* TOTALS FOR ACCT. NO. 3000 *	$ 48,577	$ 81,167	$ 90,000	$ 90,000	$ 87,000	
** TOTALS FOR B.U. NO. 4500 **	$ 48,577	$ 81,167	$ 90,000	$ 90,000	$ 87,000	

CRIPPLED CHILDREN SERVICES BUDGET UNIT 4600

Crippled Children Services, heavily subsidized by State and Federal revenues, continues to underwrite and administer medical care for eligible conditions of children whose families are financially unable to pay for the care. In most cases the family reimburses the Program to some extent.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
C.C.S. Supervisor	39	1	1	1	1
Occup. Therapist	46	1	1	1	1
Physio-Therapist	46	1	1	1	1
Senior Clerk	35	1	1	1	1
Int. Typist Clerk	32	1	1	1	1
Total		5	5	5	5

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1.	Add. machine, Victor portable	$110	$110
1	1	2.	Typewriter, elec., 16 "	$495*	$495*
	Total			$605	$605

State reimbursement, plus family payments, equals 76% of the total budget. The remaining 24% is provided by the County. A breakdown of the allocation of the total budget is set forth in the right-hand column.

State: (Crippled Children Services)	
Diagnosis & Treatment, Therapists Reimbursement	$144,750
TOTAL STATE C.C.S.	$144,750
(AB-5)	4,634
Est. State Administrative Allowance	8,700
TOTAL STATE	$158,084
Estimated Family Reimbursement	8,000
TOTAL "OUTSIDE" INCOME	$166,084
TOTAL BUDGET 1969-70	$217,201
Less Total Outside Income	-166,084
TOTAL COUNTY SHARE 1969-70	$ 51,117

The current CCS caseload, including Medical cases, is 595 with many long-term cases that continue until eligibility discontinues at age 21 years.

DIVISION OF — B.U. #

Health Department — 3100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4600

BUDGET UNIT: CRIPPLED CHILDRENS SERVICES

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: CRIPPLED CHILDRENS SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1013 ALLOCATED POSITIONS	$ 35,421	$ 37,055	$ 39,906	$ 39,906	$ 39,906	
1015 EXTRA HELP		$ 464	$ 300	$ 300	$ 300	
* TOTALS FOR ACCT. NO. 1000 *	$ 35,421	$ 37,519	$ 40,206	$ 40,206	$ 40,206	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 600	$ 600	$ 650	$ 650	$ 650	
2140 OFFICE EXPENSE	$ 1,250	$ 1,250	$ 1,350	$ 1,350	$ 1,350	
2150 PROFESSIONAL & SPEC SERVICES	$ 129,857	$ 141,444	$ 174,140	$ 174,140	$ 174,140	
2090 MAINTENANCE-EQUIPMENT		$ 25				
2220 TRANSPORTATION AND TRAVEL	$ 158	$ 195	$ 250	$ 250	$ 250	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 25				
2900 EXPEND APPLICABLE PRIOR YEARS	$ 7					
* TOTALS FOR ACCT. NO. 2000 *	$ 131,872	$ 143,539	$ 176,390	$ 176,390	$ 176,390	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 170		$ 605	$ 605	$ 605	
* TOTALS FOR ACCT. NO. 4000 *	$ 170		$ 605	$ 605	$ 605	
** TOTALS FOR B.U. NO. 4600 **	$ 167,463	$ 181,058	$ 217,201	$ 217,201	$ 217,201	

VETERAN'S SERVICE OFFICER BUDGET UNIT 4700

Under provisions of the Military and Veterans Code of the State of California, this department assists veterans, their dependents and survivors in obtaining their rights and benefits administered by Federal, State, County and other local agencies. Initiates and developes claims, arranges for hospitalization in Veteran's Administration facilities and insures maximum benefits are obtained for each client from all available sources.

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
2	2	1	Adding Machines, electric @ 135.	$270	$270

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Asst.Vet.Serv.Off. II	41*	2	2	2	2
Asst.Vet.Serv.Off. I	38*				
Int. Typist Clerk	32	1	1	1	1
Vet.Serv.Aide ½T	32	1	1	1	1
	Total	4	4	4	4

*Not to exceed no. indicated at any one time

WORK PROGRAM INFORMATION

The volume of work required of this department has been on a continuous and rapid increase. Contributing factors include the increase in population, aging of World War I, World War II, and the Korean Conflict veterans, with increased death rate which increases dependents' claims. Added to these are numerous benefits for Vietnam Era veterans and their dependents which provide benefits retroactive to February 1, 1955. To add to the foregoing, Congress changed the pension format, effective January 1, 1969, which involves more than 150 additional pension rates. This not only increases our work load but further adds to the complexity of the calculations of individual claims. The increase in volume being handled by this office can be seen in the fact that new monetary awards to residents of this County totalled 1.3 million dollars in 1965; 1.5 million in 1966; 2.1 million in 1967; and 2.7 million in 1968. This information is graphically depicted on the accompanying charts. Excluding Federal and State real estate loans, the combined monetary return brought into this County during 1968 represents $117.34 for each dollar spent by the County in operating costs.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4700

BUDGET UNIT: VETERANS SERVICE OFFICER

FUNCTION: PUBLIC ASSISTANCE

ACTIVITY: VETERANS SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 9,178	$ 9,297	$ 10,546	$ 10,546	$ 10,546	
1013 ALLOCATED POSITIONS	$ 20,312	$ 23,105	$ 26,118	$ 26,118	$ 26,118	
1015 EXTRA HELP		$ 669	$ 1,062	$ 1,062	$ 1,062	
* TOTALS FOR ACCT. NO. 1000 *	$ 29,490	$ 33,071	$ 37,726	$ 37,726	$ 37,726	
2000 SERVICES AND SUPPLIES						
2060 HOUSEHOLD EXPENSE	$ 2					
2090 MAINTENANCE-EQUIPMENT	$ 46	$ 61	$ 150	$ 150	$ 150	
2120 MEMBERSHIPS	$ 10	$ 25	$ 25	$ 25	$ 25	
2140 OFFICE EXPENSE	$ 922	$ 931	$ 1,060	$ 1,060	$ 900	
2220 TRANSPORTATION AND TRAVEL	$ 1,271	$ 2,128	$ 2,000	$ 2,000	$ 2,000	
* TOTALS FOR ACCT. NO. 2000 *	$ 2,251	$ 3,145	$ 3,235	$ 3,235	$ 3,075	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 86	$ 491	$ 270	$ 270	$ 270	
* TOTALS FOR ACCT. NO. 4000 *	$ 86	$ 491	$ 270	$ 270	$ 270	
** TOTALS FOR B.U. NO. 4700 **	$ 31,827	$ 36,707	$ 41,231	$ 41,231	$ 41,071	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4905
BUDGET UNIT: EOA TITLE 5 WORK EXPERIENCE
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1013 ALLOCATED POSITIONS	$ 28,761	$ 2,373				
1015 EXTRA HELP	$ 600					
1020 RETIREMENT						
1021 OASDI	$ 1,216	$ 116				
1022 COUNTY RETIREMENT	$ 377	$ 64				
1031 HEALTH INSURANCE	$ 347	$ 21				
* TOTALS FOR ACCT. NO. 1000 *	$ 31,301	$ 2,574				
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 133					
2050 FOOD	$ 1,211					
2060 HOUSEHOLD EXPENSE	$ 37					
2070 INSURANCE	$ 62					
2140 OFFICE EXPENSE	$ 20					
2150 PROFESSIONAL & SPEC SERVICES	$ 1,028					
2170 RENTS-STRUCTURES & GROUNDS	$ 689					
2180 RENTS-EQUIPMENT						
2220 TRANSPORTATION AND TRAVEL	$ 712					
2230 UTILITIES	$ 98					
2900 EXPEND APPLICABLE PRIOR YEARS	$ 38-	$ 87-				
* TOTALS FOR ACCT. NO. 2000 *	$ 3,952	$ 87-				
3000 OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS	$ 72,933	$ 1,814				
* TOTALS FOR ACCT. NO. 3000 *	$ 72,933	$ 1,814				
** TOTALS FOR B.U. NO. 4905 **	$ 108,186	$ 4,301				

HOUSING RESOURCES BUDGET UNIT 4906

The purpose of Project 340-A is to provide a coordinated action, county-wide with its main objective to locate and to improve housing for low income families and individuals. To provide an effective and consistant liaison between property owners and renters with the ultimate aim of creating a more cooperative corps of landlord-tenants in better maintained housing. To coordinate community efforts, and assist in planning of construction of additional units of low-cost housing.

Project 340-A is 100% State reimbursed.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	69-70
Housing Resources Coord.	49	0	1	1	1
Clerk II ½T	33	0	1	1	1
	Total	0	2	2	2

DIVISION OF THIS DEPT. B. U. #

Welfare Dept. 4100

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 4906
BUDGET UNIT: HOUSING RESOURCES
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1013 ALLOCATED POSITIONS	$ 9,488	$ 13,354	$ 13,354	$ 13,354	$ 13,354	1
1021 OASDI	$ 445	$ 504	$ 504	$ 504	$ 504	
1022 COUNTY RETIREMENT		$ 1,004	$ 1,004	$ 1,004	$ 1,004	
1031 HEALTH INSURANCE	$ 102	$ 208	$ 208	$ 208	$ 208	
* TOTALS FOR ACCT. NO. 1000 *	$ 10,035	$ 15,070	$ 15,070	$ 15,070	$ 15,070	
2220 TRANSPORTATION AND TRAVEL	$ 129	$ 540	$ 540	$ 540	$ 540	
* TOTALS FOR ACCT. NO. 2000 *	$ 129	$ 540	$ 540	$ 540	$ 540	
3000 OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS	$ 1,088	$ 29,247	$ 29,247	$ 29,247	$ 29,247	
* TOTALS FOR ACCT. NO. 3000 *	$ 1,088	$ 29,247	$ 29,247	$ 29,247	$ 29,247	
** TOTALS FOR B.U. NO. 4906 **	$ 11,252	$ 44,857	$ 44,857	$ 44,857	$ 44,857	

COUNTY LIBRARY BUDGET UNIT 5100

The function of the library is to assemble, preserve, organize and administer collections of books and other materials possessing cultural, educational and informational value; providing the opportunity to all county residents for continuous education. Books and services are made available in twenty branch libraries throughout the County. Non-professional library assistants in the branches are trained, assisted and supervised by a professional headquarters staff. Supplementary services and books are obtained through reciprocal and cooperative agreements with Paso Robles Public Library, San Luis Obispo Public Library and the Black Gold Cooperative Library System.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Librarian II	46	2	3	3	3
Librarian II 3/4T	46	1	0	0	0
Librarian II ½T	46	1	1	1	1
Librarian II ¼T	46	1	0	0	0
Librarian I	42	1	1	2	1
Librarian I ½T	42	1	1	1	1
Senior Bookmender	32	1	1	1	1
Bookmender	--	1	0	0	0
Library Asst II	34	4	4	5	5
Library Asst II 3/4T	34	7	7	6	6
Library Asst I 3/4T	32	5	5	4	4
Library Asst I ½T	32	7	7	7	7
Library Asst I ¼T	32	2	2	2	2
Sr. Typist Clerk	35	1	1	1	1
Int. Typist Clerk	32	2	4	4	4
Int. Typist Clerk 3/4T	32	1	0	0	0
Clerk	30	1	1	0	0
Typist Clerk	30	1	2	2	2
Acct. Clerk	33	1	1	1	1
Library Asst I	32			2	1
	Total	41	41	42	41

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
7	7	1	Magazine Racks @ 31.45	$ 220	$ 220
3		2	Copymate Copiers @ 31.45	95	
1		3	Depressable Book Trk.	285	
2		4	Side Chairs	147	
2		5	Rotary Files, @ 1,892	3,784	
		6	Remington-Rand shelving	2,685	1729
		7	Remington-Rand shelving for expanded library - Grover City	2,000	1108
1		8	Electric Typewriter	465	
1	1	9	Secty. desk, wood	155	155
	Total			$9.836	$3212

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 5100

BUDGET UNIT: COUNTY LIBRARY

FUNCTION: EDUCATION

ACTIVITY: LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						26
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 10,941	$ 11,604	$ 12,646	$ 12,646	$ 12,646	
1013 ALLOCATED POSITIONS	$ 161,855	$ 169,329	$ 217,629	$ 209,806	$ 209,806	
1014 VACATION AND SICK RELIEF	$ 6,420	$ 6,572	$ 7,860	$ 7,860	$ 7,860	
1015 EXTRA HELP	$ 12,086	$ 17,227				
1021 OASDI	$ 8,235	$ 9,186	$ 10,374	$ 10,374	$ 10,374	
1022 COUNTY RETIREMENT	$ 9,575	$ 13,274	$ 16,000	$ 16,000	$ 16,000	
1031 HEALTH INSURANCE	$ 2,236	$ 2,582	$ 2,927	$ 2,927	$ 2,927	
* TOTALS FOR ACCT. NO. 1000 *	$ 211,348	$ 229,774	$ 267,436	$ 259,613	$ 259,613	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 1,984	$ 2,297	$ 2,600	$ 2,600	$ 2,600	
2060 HOUSEHOLD EXPENSE	$ 718	$ 11	$ 400	$ 400	$ 200	
2070 INSURANCE	$ 1,095	$ 830	$ 1,340	$ 1,340	$ 1,340	
2071 WORKMANS COMPENSATION		$ 221				
2090 MAINTENANCE-EQUIPMENT	$ 367	$ 509	$ 650	$ 650	$ 650	
2100 MAINTENANCE-STRUCTURES			$ 745	$ 745		
2110 MEDICAL/DENTAL & LAB SUPPLIES		$ 5	$ 10	$ 10	$ 10	
2120 MEMBERSHIPS	$ 246	$ 293	$ 326	$ 326	$ 326	
2140 OFFICE EXPENSE	$ 2,454	$ 2,899	$ 2,800	$ 2,800	$ 2,800	
2150 PROFESSIONAL & SPEC SERVICES	$ 12,400	$ 11,250	$ 13,000	$ 13,000	$ 13,000	
2170 RENTS-STRUCTURES & GROUNDS	$ 12,424	$ 13,232	$ 15,092	$ 15,092	$ 14,768	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 36,915		$ 38,000	$ 38,000	$ 35,000	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 30,938				
2220 TRANSPORTATION AND TRAVEL	$ 3,649	$ 3,831	$ 4,000	$ 4,000	$ 3,500	
2230 UTILITIES						1
2230 UTILITIES	$ 2,284	$ 2,657	$ 2,500	$ 2,500	$ 2,500	26
2900 EXPEND APPLICABLE PRIOR YEARS	$ 26	$ 24				
* TOTALS FOR ACCT. NO. 2000 *	$ 74,562	$ 68,997	$ 81,463	$ 81,463	$ 76,694	
4000 FIXED ASSETS						

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 5100
BUDGET UNIT: COUNTY LIBRARY
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES 1968-69 [X]	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1969-70 [X]	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4030 EQUIPMENT	$ 1,813	$ 2,158	$ 9,681	$ 5,897	$ 3,212	26
* TOTALS FOR ACCT. NO. 4000 *	$ 1,813	$ 2,158	$ 9,681	$ 5,897	$ 3,212	
** TOTALS FOR B.U. NO. 5100 **	$ 287,723	$ 300,929	$ 358,580	$ 346,973	$ 339,519	
SOURCES OF FINANCING:						
GENERAL FUND	$ 11,024		$ 12,646	$ 12,646	$ 12,646	
LIBRARY FUND	$ 276,699		$ 345,934	$ 334,327	$ 326,873	
TOTAL	$ 287,723		$ 358,580	$ 346,973	$ 339,519	

FARM ADVISOR BUDGET UNIT 5210

The primary functions of this office are applied research and education. New farm operators create increased demands in planning. The technical phases of agriculture are becoming more complex; the net results are more complicated research projects. Research programs properly carried out necessitate more travel, study and investigation. To carry this information to the people, more schools, demonstrations and short courses in agriculture, family and consumer sciences and 4-H Club work are necessary.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Field & Lab. Asst.	36	1	1	1	1
Int. Typist Clerk	32	2	2	2	2
Senior Clerk	35	1	1	1	1
Typist Clerk ½T	30	1	1	1	1
	Total	5	5	5	5

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
3	1	1	Desks, Steel Flat top G.S.A.	$234*	$ 75
3	1	2	Swivel Office Chairs G.S.A.	72*	24
10	5	3	Side Chairs G.S.A.	114	62
1	1	4	4 Head Cone Seeder Unit	350	359
			Total	$770	$520

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 5210

BUDGET UNIT: FARM ADVISOR

FUNCTION: EDUCATION

ACTIVITY: AGRICULTURAL EDUCATION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1013 ALLOCATED POSITIONS	$ 20,776	$ 23,383	$ 26,321	$ 26,321	$ 26,321	
* TOTALS FOR ACCT. NO. 1000 *	$ 20,776	$ 23,383	$ 26,321	$ 26,321	$ 26,321	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 151	$ 117	$ 300	$ 300	$ 200	
2090 MAINTENANCE-EQUIPMENT	$ 352	$ 452	$ 600	$ 600	$ 600	
2140 OFFICE EXPENSE	$ 2,716	$ 2,584	$ 2,500	$ 2,500	$ 2,500	
2170 RENTS-STRUCTURES & GROUNDS	$ 10	$ 10	$ 10	$ 10	$ 10	
2190 SMALL TOOLS & INSTRUMENTS	$ 29	$ 43	$ 150	$ 150	$ 100	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 430	$ 333	$ 500	$ 500	$ 400	
2220 TRANSPORTATION AND TRAVEL	$ 7,609	$ 6,870	$ 7,500	$ 7,500	$ 7,000	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 17-	$ 209-				
* TOTALS FOR ACCT. NO. 2000 *	$ 11,280	$ 10,200	$ 11,560	$ 11,560	$ 10,810	
3000 OTHER CHARGES						
3080 SUPPORT & CARE OF PERSONS		$ 5				1
* TOTALS FOR ACCT. NO. 3000 *		$ 5				
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 841	$ 1,239	$ 770	$ 770	$ 520	
* TOTALS FOR ACCT. NO. 4000 *	$ 841	$ 1,239	$ 770	$ 770	$ 520	
5000 EXPEND TRANS & REIMBURSEMENTS						
5020 REIMBURSED PROJECTS			$ 500-	$ 500-	$ 500-	
* TOTALS FOR ACCT. NO. 5000 *			$ 500-	$ 500-	$ 500-	
** TOTALS FOR B.U. NO. 5210 **	$ 32,897	$ 34,827	$ 38,151	$ 38,151	$ 37,151	

PARKS & BEACHES BUDGET UNIT 6110

The Parks and Beaches Department is composed of:

13 Parks	4 Piers
5 Beaches	1 Museum
1 Golf Course	11 Veteran's Buildings
Grounds surrounding most County buildings	

The Department of Parks and Beaches is concerned with approximately 39 different areas. This includes the administration, maintenance and operation of parks, beaches, piers, a golf course, and a museum. These areas are located throughout the County. Other duties are park developing, landscaping, beach cleaning, and maintaining grounds around County buildings.

The area over which we have jurisdiction encompasses approximately 1,500 acres of parks, beaches, lakes and a golf course. We have an annual estimated attendance each year of three million plus people to our parks and beaches area alone. We are land managers as well as controllers of people. We are continually looking to new techniques and ideas so that we can grow and keep pace with the demand in order to improve our service to the people. The recreation program of an area is a valuable medium for creating good public relations. We seek to make good friends for our County by the character of our public services.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Asst. Supt P & B	48	1	1	0	0
Asst. Dir. P & B	48	0	0	1	1
Parks Equip. Mech.	40	1	1	0	0
Equip. Mech. I	40	0	0	1	1
Groundsman	34	6	6	6	6
Park Caretaker III	39	5	5	0	0
Park Caretaker II	37	8	8	0	0
Park Caretaker I	35	1	1	0	0
Park Ranger IV	41	0	0	2	2
Park Ranger III	39	0	0	4	4
Park Ranger II	37	0	0	8	6
Park Ranger I	35	0	0	2	2
Park Maint. Leadman	43	1	1	0	0
Parks Foreman	43	0	0	1	1
Parks Equip. Oper.	39	1	1	0	0
Equip. Oper.	39	0	0	1	1
Parks Maint. Man I	36	5	7	0	0
Parks Maint. Man	36	0	0	7	7
Sr. Acct. Clerk	36	1	1	1	1
Sr. Typist Clerk	35	1	1	1	1
Typist Clerk	30	1	1	1	1
Park Caretaker I 3/4T	35	1	1	0	0
	Total	33	35	36	34

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
			Santa Margarita Lake		
1	1	1	Pickup 3/4T	$3,300*	$3,300*
1	1	2	File Cabinet w/ lock	120	120
			Avila Beach		
1	1	3	20" Rotory Mower	155	155
1	1	4	Pickup, ½T	2,500*	2,500*
			General		
1	1	5	Dump Truck	5,800*	5,800*
1		6	Pickup, 3/4T	2,700*	
1	1	7	Rotory Mower	385*	385*
1	1	8	Table Saw	535*	535*
1		9	Chain Saw	225*	

NEW FIXED ASSETS (*Replacement) - continued

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	10.	Floor Hoist	$ 205	$ 205
2	2	11.	Heaters for shop	325	325
1		12.	Power Generator	600	
1	1	13.	Valve Reseater	275	275
1		14.	Front-end loader for International	1150	
1		15.	Pickup ½T	2200	
14	14	16.	Chemical toilets	3500	3500
1		17.	Pumper Truck	10,000	
1	1	18.	Elec. typewriter	465	465
	Total			$34,440	$17,565

DIVISIONS OF THIS DEPT.	B.U.#
Grounds	0630
Custodial Services	0640
Golf Course	6120
State Wildlife Grant	6130
Wharves & Docks	6150
County Museum	6210
Veterans Buildings	6300
Plant Acquisition-Recreation	0715

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6110

BUDGET UNIT: PARKS AND BEACHES

FUNCTION: RECREATION

ACTIVITY: RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	F U N D
(1)	(2)	(3)	(4)	(5)	(6)	(7
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 12,625	$ 13,906	$ 14,497	$ 14,497	$ 14,497	
1013 ALLOCATED POSITIONS	$ 193,922	$ 210,476	$ 252,304	$ 252,304	$ 240,468	
1014 VACATION AND SICK RELIEF		$ 756	$ 200	$ 200	$ 200	
1015 EXTRA HELP	$ 21,436	$ 18,351	$ 21,400	$ 21,400	$ 21,400	
1016 OVERTIME			$ 6,000	$ 6,000	$ 6,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 227,983	$ 243,489	$ 294,401	$ 294,401	$ 282,565	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL	$ 1,885	$ 1,935	$ 2,400	$ 2,400	$ 2,400	
2020 CLOTHING & PERSONAL SUPPLIES	$ 326	$ 9	$ 250	$ 250	$ 250	
2030 COMMUNICATIONS	$ 808	$ 976	$ 1,315	$ 1,315	$ 1,315	
2060 HOUSEHOLD EXPENSE	$ 2,708	$ 2,452	$ 22,940	$ 22,940	$ 29,940	
2090 MAINTENANCE-EQUIPMENT	$ 12,114	$ 9,394	$ 11,400	$ 11,400	$ 11,000	
2100 MAINTENANCE-STRUCTURES	$ 18,442	$ 14,852	$ 20,375	$ 20,375	$ 22,575	
2110 MEDICAL/DENTAL & LAB SUPPLIES	$ 247	$ 259	$ 275	$ 275	$ 275	
2120 MEMBERSHIPS	$ 70	$ 85	$ 75	$ 75	$ 75	
2140 OFFICE EXPENSE	$ 1,133	$ 1,398	$ 1,500	$ 1,500	$ 1,500	
2150 PROFESSIONAL & SPEC SERVICES	$ 447	$ 17,296	$ 1,070	$ 1,070	$ 1,570	
2180 RENTS-EQUIPMENT	$ 6,055	$ 5,998	$ 7,725	$ 7,725	$ 7,725	
2190 SMALL TOOLS & INSTRUMENTS	$ 885	$ 1,244	$ 1,035	$ 1,035	$ 1,035	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 196	$ 404	$ 400	$ 400	$ 400	
2220 TRANSPORTATION AND TRAVEL	$ 6,837	$ 6,045	$ 8,720	$ 8,720	$ 8,000	
2230 UTILITIES	$ 17,756	$ 18,992	$ 22,975	$ 22,975	$ 22,975	
2900 EXPEND APPLICABLE PRIOR YEARS	$ 1	$ 396-				
* TOTALS FOR ACCT. NO. 2000 *	$ 69,910	$ 80,943	$ 102,455	$ 102,455	$ 111,035	
3000 OTHER CHARGES						
3010 CONTRIBUTIONS OTHER AGENCIES	$ 1,000	$ 1,000	$ 1,200	$ 1,200	$ 1,200	
* TOTALS FOR ACCT. NO. 3000 *	$ 1,000	$ 1,000	$ 1,200	$ 1,200	$ 1,200	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6110
BUDGET UNIT: PARKS AND BEACHES
FUNCTION: RECREATION
ACTIVITY: RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4000 FIXED ASSETS						1
4030 EQUIPMENT	$ 10,508	$ 4,382	$ 34,440	$ 19,765	$ 17,565	
* TOTALS FOR ACCT. NO. 4000 *	$ 10,508	$ 4,382	$ 34,440	$ 19,765	$ 17,565	
5000 EXPEND TRANS & REIMBURSEMENTS						
5011 COSTS APPLIED/SAL & EMP BEN	$ 6,417-	$ 35,114-	$ 22,756-	$ 22,756-	$ 22,756-	
5012 COSTS APPLIED/SERV & SUP	$ 2,359-	$ 456-	$ 1,200-	$ 1,200-	$ 1,200-	
5020 REIMBURSED PROJECTS	$ 83-	$ 649-				
* TOTALS FOR ACCT. NO. 5000 *	$ 8,859-	$ 36,219-	$ 23,956-	$ 23,956-	$ 23,956-	
** TOTALS FOR B.U. NO. 6110 **	$ 300,542	$ 293,595	$ 408,540	$ 393,865	$ 388,409	

LOPEZ RECREATIONAL AREA BUDGET UNIT 6111

This new budget unit represents the estimated requirements by the County Department of Parks & Beaches for the operation of the Lopez Recreational Area for 1969-70. Under a contractual arrangement, the County will be reimbursed by County Flood Control Zone 3 for the operation of the new recreational area.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Park Ranger V	43			1	1
Park Ranger IV	41			1	1
Park Ranger III	39			1	1
Park Maint. Man	36			1	1
Sr. Typist Clerk	35			1	1
Total				5	5

DIVISION OF	B.U.#
Parks & Beaches	6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6111

BUDGET UNIT: LOPEZ RECREATIONAL AREA

FUNCTION: RECREATION

ACTIVITY: RECREATION FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [ ] [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1013 ALLOCATED POSITIONS			$ 34,268	$ 34,268	$ 34,268	
1014 VACATION AND SICK RELIEF			$ 1,000	$ 1,000	$ 1,000	
1015 EXTRA HELP			$ 26,332	$ 26,332	$ 26,332	
1016 OVERTIME			$ 3,000	$ 3,000	$ 3,000	
1021 OASDI			$ 3,200	$ 3,200	$ 3,200	
1022 COUNTY RETIREMENT			$ 2,050	$ 2,050	$ 2,050	
1031 HEALTH INSURANCE			$ 520	$ 520	$ 520	
* TOTALS FOR ACCT. NO. 1000 *			$ 70,370	$ 70,370	$ 70,370	
2000 SERVICES AND SUPPLIES						
2010 AGRICULTURAL			$ 1,850	$ 1,850	$ 1,850	
2020 CLOTHING & PERSONAL SUPPLIES			$ 500	$ 500	$ 500	
2030 COMMUNICATIONS			$ 1,500	$ 1,500	$ 1,500	
2060 HOUSEHOLD EXPENSE			$ 9,500	$ 9,500	$ 9,500	
2070 INSURANCE			$ 4,000	$ 4,000	$ 4,000	
2090 MAINTENANCE-EQUIPMENT			$ 6,000	$ 6,000	$ 6,000	
2100 MAINTENANCE-STRUCTURES			$ 6,300	$ 6,300	$ 6,300	
2110 MEDICAL/DENTAL & LAB SUPPLIES			$ 300	$ 300	$ 300	
2120 MEMBERSHIPS			$ 100	$ 100	$ 100	
2140 OFFICE EXPENSE			$ 1,500	$ 1,500	$ 1,500	
2150 PROFESSIONAL & SPEC SERVICES			$ 11,860	$ 11,860	$ 11,860	
2180 RENTS-EQUIPMENT			$ 5,000	$ 5,000	$ 5,000	
2190 SMALL TOOLS & INSTRUMENTS			$ 1,000	$ 1,000	$ 1,000	
2220 TRANSPORTATION AND TRAVEL			$ 5,000	$ 5,000	$ 5,000	
2230 UTILITIES			$ 20,000	$ 20,000	$ 20,000	
* TOTALS FOR ACCT. NO. 2000 *			$ 74,410	$ 74,410	$ 74,410	
** TOTALS FOR B.U. NO. 6111 **			$ 144,780	$ 144,780	$ 144,780	

GOLF COURSE BUDGET UNIT 6120

The Golf Course at Morro Bay is located on State property, but is administered, maintained, and operated by the County. It is an eighteen hole course and comprises over one hundred acres.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Golf Course Mgr.	2.31/hr	1	1	1	1
Asst Golf Crs. Mgr.	1.84/hr	1	0	0	0
Golf Starter	33	1	1	2	2
Head GreensKeeper	41	1	1	0	0
Greenskeeper	34	6	6	0	0
Custodian 3/4T	32	1	1	1	1
Park Range IV	41			1	1
Groundsman	34			6	6
Equip. Mechanic I	40			1	1
Total		11	10	12	12

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1.	Greensmower	$ 525*	$ 525*
1	1	2.	Gang Mower Tractor	3975*	3975*
1	1	3.	Dump Truck, used (Trfr. from Roads)	650	650
1	1	4.	Floor buffer	410	410
				$5560	$5560

DIVISION OF B.U. #

Parks & Beaches 6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6120

BUDGET UNIT: SLO COUNTY GOLF COURSE

FUNCTION: RECREATION

ACTIVITY: RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 2,402	$ 2,412	$ 2,402	$ 2,402	$ 2,402	
1013 ALLOCATED POSITIONS	$ 45,554	$ 48,715	$ 67,792	$ 67,792	$ 67,792	
1014 VACATION AND SICK RELIEF	$ 255	$ 1,464	$ 1,000	$ 1,000	$ 1,000	
1015 EXTRA HELP	$ 8,174	$ 5,834	$ 3,600	$ 3,600	$ 3,600	
1016 OVERTIME			$ 1,500	$ 1,500	$ 1,500	
1021 OASDI	$ 2,468	$ 2,753	$ 3,450	$ 3,450	$ 3,450	
1022 COUNTY RETIREMENT	$ 1,859	$ 3,818	$ 5,400	$ 5,400	$ 5,400	
1031 HEALTH INSURANCE	$ 644	$ 619	$ 1,040	$ 1,040	$ 1,040	
1900 EXPEND APPLICABLE PRIOR YEARS	$ 149-					
* TOTALS FOR ACCT. NO. 1000 *	$ 61,207	$ 65,615	$ 86,184	$ 86,184	$ 86,184	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 47	$ 36	$ 75	$ 75	$ 75	
2030 COMMUNICATIONS	$ 56	$ 106	$ 150	$ 150	$ 150	
2060 HOUSEHOLD EXPENSE	$ 1,087	$ 1,161	$ 1,650	$ 1,650	$ 1,650	
2070 INSURANCE	$ 2,791	$ 835	$ 4,500	$ 4,500	$ 4,500	
2071 WORKMANS COMPENSATION		$ 1,133				
2090 MAINTENANCE-EQUIPMENT	$ 3,204	$ 3,910	$ 3,800	$ 3,800	$ 3,800	
2100 MAINTENANCE-STRUCTURES	$ 15,966	$ 18,272	$ 20,500	$ 20,500	$ 20,500	
2140 OFFICE EXPENSE	$ 1,640	$ 469	$ 900	$ 900	$ 900	
2150 PROFESSIONAL & SPEC SERVICES	$ 5,516	$ 4,272	$ 4,126	$ 4,126	$ 4,126	
2180 RENTS-EQUIPMENT	$ 141		$ 400	$ 400	$ 400	
2190 SMALL TOOLS & INSTRUMENTS	$ 267	$ 243	$ 275	$ 275	$ 275	
2220 TRANSPORTATION AND TRAVEL	$ 1,387	$ 1,217	$ 1,800	$ 1,800	$ 1,800	
2230 UTILITIES	$ 5,826	$ 5,080	$ 7,300	$ 7,300	$ 7,300	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 155-				
* TOTALS FOR ACCT. NO. 2000 *	$ 37,928	$ 36,579	$ 45,476	$ 45,476	$ 45,476	
4000 FIXED ASSETS						

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B U NO. 6120

BUDGET UNIT: SLO COUNTY GOLF COURSE

FUNCTION: RECREATION

ACTIVITY: RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
4030 EQUIPMENT	$ 10,583	$ 2,891	$ 5,560	$ 5,560	$ 5,560	1
* TOTALS FOR ACCT. NO. 4000 *	$ 10,583	$ 2,891	$ 5,560	$ 5,560	$ 5,560	
** TOTALS FOR B.U. NO. 6120 **	$ 109,718	$ 105,085	$ 137,220	$ 137,220	$ 137,220	

STATE WILDLIFE GRANT BUDGET UNIT 6130

This budget unit represents an appropriation for a State Wildlife Grant at Santa Margarita Lake, completed during Fiscal Year 1967-68.

DIVISION OF	B.U. #
Parks & Beaches	6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6130
BUDGET UNIT: STATE WILDLIFE GRANT
FUNCTION: RECREATION
ACTIVITY: RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2150 PROFESSIONAL & SPEC SERVICES			$ 6,323			
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 53,747		$ 18,836			
* TOTALS FOR ACCT. NO. 2000 *	$ 53,747		$ 25,159			
** TOTALS FOR B.U. NO. 6130 **	$ 53,747		$ 25,159			

WHARVES AND DOCKS BUDGET UNIT 6150

It is the responsibility of the Parks & Beaches Department to administer and maintain the following piers: Avila, Cayucos, Pismo Beach, and San Simeon. Regular inspections are made of the piers. Minor repairs are made by our maintenance crew. Major repairs are made by contract with the Road Department or outside agencies and charged against this budget.

DIVISION OF	B.U. #
Parks & Beaches	6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6150

BUDGET UNIT: WHARVES AND DOCKS

FUNCTION: RECREATION

ACTIVITY: RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						1
2090 MAINTENANCE-EQUIPMENT	$ 49		$ 175	$ 175	$ 175	
2100 MAINTENANCE-STRUCTURES	$ 4,367	$ 18,968	$ 13,000	$ 13,000	$ 13,000	
2150 PROFESSIONAL & SPEC SERVICES		$ 1,105	$ 1,438	$ 1,438	$ 1,438	
2180 RENTS-EQUIPMENT	$ 548	$ 462	$ 1,100	$ 1,100	$ 1,100	
2230 UTILITIES	$ 981	$ 941	$ 1,500	$ 1,500	$ 1,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 5,945	$ 21,476	$ 17,213	$ 17,213	$ 17,213	
4000 FIXED ASSETS						
4030 EQUIPMENT						
* TOTALS FOR ACCT. NO. 4000 *						
** TOTALS FOR B.U. NO. 6150 **	$ 5,945	$ 21,476	$ 17,213	$ 17,213	$ 17,213	

COUNTY MUSEUM BUDGET UNIT 6210

The function of the San Luis Obispo County Museum is to preserve and display numerous historical and interesting items for the general public to enjoy. Approximately 18,000 people visit the museum each year.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Museum Curator	37	1	1	1	1

DIVISION OF	B.U. #
Parks & Beaches	6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 8 B.U. NO. 6210

BUDGET UNIT: CO HISTORICAL MUSEUM

FUNCTION: RECREATION

ACTIVITY: RECREATIONAL FACILITIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [ ] EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED [ ] ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1013 ALLOCATED POSITIONS	$ 6,474	$ 6,670	$ 7,302	$ 7,302	$ 7,302	
1014 VACATION AND SICK RELIEF	$ 454	$ 343	$ 525	$ 525	$ 525	
* TOTALS FOR ACCT. NO. 1000 *	$ 6,928	$ 7,013	$ 7,827	$ 7,827	$ 7,827	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 82	$ 101	$ 125	$ 125	$ 125	
2060 HOUSEHOLD EXPENSE	$ 2		$ 25	$ 25	$ 25	
2090 MAINTENANCE-EQUIPMENT		$ 25				
2100 MAINTENANCE-STRUCTURES	$ 3,340	$ 949	$ 1,100	$ 1,100	$ 1,100	
2140 OFFICE EXPENSE	$ 81	$ 49	$ 75	$ 75	$ 75	
2150 PROFESSIONAL & SPEC SERVICES		$ 850	$ 665	$ 665	$ 665	
2220 TRANSPORTATION AND TRAVEL	$ 104	$ 133	$ 200	$ 200	$ 200	
2230 UTILITIES	$ 378	$ 381	$ 400	$ 400	$ 400	
* TOTALS FOR ACCT. NO. 2000 *	$ 3,987	$ 2,488	$ 2,590	$ 2,590	$ 2,590	
** TOTALS FOR B.U. NO. 6210 **	$ 10,915	$ 9,501	$ 10,417	$ 10,417	$ 10,417	

VETERAN'S BUILDINGS BUDGET UNIT 6300

Administer, maintain and operate Veteran's Buildings at:

Atascadero	Morro Bay	San Luis Obispo
Cambria	Paso Robles	San Miguel
Cayucos	Pismo Beach	Shell Beach

Administer and maintain only, Veteran's Buildings at:

Arroyo Grande Templeton

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Building Custodian II	36	2	2	2	2
Building Custodian I	34	4	4	4	4
Custodians	32	4	4	4	4
Custodian ½T	32	1	2	2	2
Custodian ½T	32	1	1	1	1
Total		12	13	13	13

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
		1.	Chairs (Cayucos Vet. Bldg)	$200	
6		2.	Folding card tables (SLO Vet. Bldg.)	95	
		3.	Drapes (SLO Vet. Bldg.)	890	
		4.	Window blinds (Cambria Vet. Bldg.)	500	
Total				$ 1685	

DIVISION OF B.U. #

Parks & Beaches 6110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6300

BUDGET UNIT: VETERANS BUILDINGS

FUNCTION: RECREATION

ACTIVITY: VETERANS MEMORIAL BUILDINGS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1013 ALLOCATED POSITIONS	$ 51,939	$ 60,634	$ 68,119	$ 68,119	$ 68,119	
1014 VACATION AND SICK RELIEF	$ 631	$ 562	$ 1,225	$ 1,225	$ 1,225	
1015 EXTRA HELP	$ 4,007	$ 1,298	$ 1,000	$ 1,000	$ 1,000	
1016 OVERTIME			$ 2,500	$ 2,500	$ 2,500	
* TOTALS FOR ACCT. NO. 1000 *	$ 56,577	$ 62,494	$ 72,844	$ 72,844	$ 72,844	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES		$ 2				
2030 COMMUNICATIONS	$ 855	$ 990	$ 1,400	$ 1,400	$ 1,300	
2060 HOUSEHOLD EXPENSE	$ 6,442	$ 6,080	$ 5,325	$ 5,325	$ 5,325	
2090 MAINTENANCE-EQUIPMENT	$ 1,125	$ 1,645	$ 2,100	$ 2,100	$ 2,000	
2100 MAINTENANCE-STRUCTURES	$ 7,386	$ 7,348	$ 17,160	$ 17,160	$ 17,160	
2130 MISCELLANEOUS EXPENSE	$ 20					
2140 OFFICE EXPENSE	$ 177	$ 250	$ 375	$ 375	$ 375	
2150 PROFESSIONAL & SPEC SERVICES		$ 8,585	$ 8,441	$ 8,441	$ 8,441	
2170 RENTS-STRUCTURES & GROUNDS	$ 300	$ 300	$ 300	$ 300	$ 300	
2190 SMALL TOOLS & INSTRUMENTS	$ 241	$ 42	$ 185	$ 185	$ 185	
2230 UTILITIES	$ 12,917	$ 14,110	$ 14,500	$ 14,500	$ 14,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 29,463	$ 39,352	$ 49,786	$ 49,786	$ 49,586	
4000 FIXED ASSETS						
4030 EQUIPMENT	$ 2,028	$ 661	$ 3,939	$ 3,939	$ 1,685	
* TOTALS FOR ACCT. NO. 4000 *	$ 2,028	$ 661	$ 3,939	$ 3,939	$ 1,685	
5000 EXPEND TRANS & REIMBURSEMENTS						
5012 COSTS APPLIED/SERV & SUP	$ 19,418-	$ 25,947-	$ 21,824-	$ 21,824-	$ 21,824-	
* TOTALS FOR ACCT. NO. 5000 *	$ 19,418-	$ 25,947-	$ 21,824-	$ 21,824-	$ 21,824-	
** TOTALS FOR B.U. NO. 6300 **	$ 68,650	$ 76,560	$ 104,745	$ 104,745	$ 102,291	

MORRO BAY HARBOR BUDGET UNIT 6410

The appropriation of $25,000 for Fiscal Year 1969-70 represents the third of four payments as provided for in the settlement agreement of the Tidelands Litigation with the City of Morro Bay.

DIVISION OF	B.U. #
Administrative Office	0030

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 6410
BUDGET UNIT: MORRO BAY HARBOR
FUNCTION: RECREATION
ACTIVITY: SMALL CRAFT HARBORS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1015 EXTRA HELP						
* TOTALS FOR ACCT. NO. 1000 *						
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS						
2140 OFFICE EXPENSE						
2150 PROFESSIONAL & SPEC SERVICES						
2220 TRANSPORTATION AND TRAVEL						
* TOTALS FOR ACCT. NO. 2000 *						
3000 OTHER CHARGES						
3040 INTEREST-NOTES & WARRANTS	$ 124					
3050 JUDGMENTS		$ 50,000	$ 25,000	$ 25,000	$ 25,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 124	$ 50,000	$ 25,000	$ 25,000	$ 25,000	
** TOTALS FOR B.U. NO. 6410 **	$ 124	$ 50,000	$ 25,000	$ 25,000	$ 25,000	

SLO CO. HOSPITAL DEBT REDEMPTIONS BUDGET UNIT 7110

This budget unit contains funds for the redemption of bonds, payable January 1st of each year on County of San Luis Obispo 1957 Hospital Building Bond Issue. Bonds issued January 1, 1958, in the amount of $1,100,000 are redeemable annually in the amount of $55,000 until maturity of issue in 1978.

Cost Applied

A credit transfer from the Hospital Enterprise Fund completely offsets the amount of County expenditure for bond payments.

DIVISION OF	B.U. #
Auditor	0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 7110
BUDGET UNIT: SLO CO HOSP DEBT REDEMPTIONS
FUNCTION: DEBT SERVICE
ACTIVITY: BOND REDEMPTION

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						11
3020 BOND REDEMPTIONS	$ 55,000	$ 55,000	$ 55,000	$ 55,000	$ 55,000	
* TOTALS FOR ACCT. NO. 3000 *	$ 55,000	$ 55,000	$ 55,000	$ 55,000	$ 55,000	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED		$ 55,000-	$ 55,000-	$ 55,000-	$ 55,000-	
* TOTALS FOR ACCT. NO. 5000 *		$ 55,000-	$ 55,000-	$ 55,000-	$ 55,000-	
** TOTALS FOR B.U. NO. 7110 **	$ 55,000	$	$	$	$	

SLO CO. HOSPITAL BOND INTEREST BUDGET UNIT 7210

This budget unit contains funds for the interest payable January 1st and July 1st of each year on the County of San Luis Obispo 1957 Hospital Building Bond Issue. Bonds issued January 1, 1958, in the amount of $1,100,000 are redeemable annually in the amount of $55,000. Interest is payable at the rate of 3¼% until 1975 and then increased to 3½% until maturity of issue in 1978.

Cost Applied

A credit transfer from the Hospital Enterprise Fund completely offsets the amount of County expenditure for Bond Interest.

DIVISION OF	B.U. #
Auditor	0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 7210

BUDGET UNIT: SLO CO HOSP BOND INTEREST

FUNCTION: DEBT SERVICE

ACTIVITY: BOND INTEREST

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						11
3030 INTEREST ON BONDS	$ 20,091	$ 18,200	$ 16,500	$ 16,500	$ 16,500	
* TOTALS FOR ACCT. NO. 3000 *	$ 20,091	$ 18,200	$ 16,500	$ 16,500	$ 16,500	
5000 EXPEND TRANS & REIMBURSEMENTS						
5010 COSTS APPLIED	$ 20,074-	$ 18,287-	$ 16,500-	$ 16,500-	$ 16,500-	
* TOTALS FOR ACCT. NO. 5000 *	$ 20,074-	$ 18,287-	$ 16,500-	$ 16,500-	$ 16,500-	
** TOTALS FOR B.U. NO. 7210 **	$ 17	$ 87-	$	$	$	

TAX ANTICIPATION BUDGET UNIT 7310

The Board of Supervisors adopted a resolution of Policy and Procedure for Temporary Short-term borrowing on July 13, 1964. The purpose of this adopted policy is to carry the County and other local agencies through the period of the fiscal year when no taxes are collected. This has been mutually advantageous to all participating governmental agencies.

This budget unit reflects the interest paid by the County for Temporary Short-term borrowing.

DIVISION OF	B.U. #
Auditor	0110

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO 7310

BUDGET UNIT: TAX ANTICIPATION

FUNCTION: DEBT SERVICE

ACTIVITY: INTEREST ON NOTES & WARRANTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3000 OTHER CHARGES						
3040 INTEREST-NOTES & WARRANTS	$ 32,088	$ 40,170	$ 63,750	$ 63,750	$ 63,750	
* TOTALS FOR ACCT. NO. 3000 *	$ 32,088	$ 40,170	$ 63,750	$ 63,750	$ 63,750	
** TOTALS FOR B.U. NO. 7310 **	$ 32,088	$ 40,170	$ 63,750	$ 63,750	$ 63,750	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 8110
BUDGET UNIT: SPECIAL AVIATION
FUNCTION: PUBLIC SERVICES
ACTIVITY: AIRPORTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2000 SERVICES AND SUPPLIES						42
2140 OFFICE EXPENSE						
* TOTALS FOR ACCT. NO. 2000 *						
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS	$ 1,958		$ 30,000	$ 30,000		
* TOTALS FOR ACCT. NO. 4000 *	$ 1,958		$ 30,000	$ 30,000		
** TOTALS FOR B.U. NO. 8110 **	$ 1,958		$ 30,000	$ 30,000		

COUNTY AIRPORT - PASO ROBLES BUDGET UNIT 8120

The Paso Robles - County Airport consists of approximately 1200 acres of land and is located on Airport Road 4.5 miles NE of the City of Paso Robles. There are two surfaced and lighted runways, each 4700 ft. x 150 ft. with approximately 6 miles of associated taxiways. A rotating beacon is located on the Airport together with wind sock and wind tee. Two aircraft hangars, a terminal building, tiedown for 40 airplanes on paved areas, a shop and fire truck building, paved auto parking, and a residence are on the Airport. The Airport provides airline service (Air West) and general aviation service by two fixed base operators. Agriculture operators use the airport for seasonal operations. The Federal Aviation Administration operates a Flight Service Station, Weather Service, VORTAC and has a Field Maintenance Office on the Airport.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Airports Manager	44	1	1	1	1
Airport Attendant	36	1	1	0	0
Airport Maint. Man	36			1	1
	Total	2	2	2	2

DIVISION OF	B.U. #
Buildings Department	0620

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 8120
BUDGET UNIT: COUNTY AIRPORT PASO ROBLES
FUNCTION: PUBLIC SERVICES
ACTIVITY: AIRPORTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 1,023	$ 1,385	$ 1,208	$ 1,208	$ 1,208	
1013 ALLOCATED POSITIONS	$ 3,978	$ 5,086	$ 10,971	$ 10,971	$ 9,535	
1014 VACATION AND SICK RELIEF						
1015 EXTRA HELP	$ 3,041	$ 2,719			$ 2,000	
* TOTALS FOR ACCT. NO. 1000 *	$ 8,042	$ 9,190	$ 12,179	$ 12,179	$ 12,743	
2000 SERVICES AND SUPPLIES						
2020 CLOTHING & PERSONAL SUPPLIES	$ 100		$ 50	$ 50	$ 50	
2030 COMMUNICATIONS						
2060 HOUSEHOLD EXPENSE	$ 333	$ 367	$ 250	$ 250	$ 250	
2090 MAINTENANCE-EQUIPMENT	$ 35	$ 85	$ 300	$ 300	$ 300	
2100 MAINTENANCE-STRUCTURES	$ 4,658	$ 13,592	$ 9,700	$ 9,700	$ 9,700	
2120 MEMBERSHIPS	$ 75	$ 75	$ 75	$ 75	$ 75	
2130 MISCELLANEOUS EXPENSE						
2140 OFFICE EXPENSE	$ 141	$ 70	$ 125	$ 125	$ 125	
2150 PROFESSIONAL & SPEC SERVICES	$ 25	$ 159	$ 3,000	$ 3,000	$ 3,000	
2160 PUBLICATIONS & LEGAL NOTICES						
2190 SMALL TOOLS & INSTRUMENTS	$ 28	$ 35	$ 50	$ 50	$ 50	
2200 SPECIAL DEPARTMENTAL EXPENSE		$ 29	$ 100	$ 100	$ 100	
2220 TRANSPORTATION AND TRAVEL	$ 402	$ 828	$ 650	$ 650	$ 650	
2230 UTILITIES	$ 1,977	$ 2,377	$ 2,000	$ 2,000	$ 2,000	
2900 EXPEND APPLICABLE PRIOR YEARS		$ 39-				
* TOTALS FOR ACCT. NO. 2000 *	$ 7,774	$ 17,578	$ 16,300	$ 16,300	$ 16,300	
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS	$ 448	$ 4,255	$ 298,000	$ 298,000		
4030 EQUIPMENT			$ 1,520	$ 1,520		
* TOTALS FOR ACCT. NO. 4000 *	$ 448	$ 4,255	$ 299,520	$ 299,520		
** TOTALS FOR B.U. NO. 8120 **	$ 16,264	$ 31,023	$ 327,999	$ 327,999	$ 29,043	

COUNTY AIRPORT - OCEANO BUDGET UNIT 8130

The Oceano-County Airport consists of 58 acres located on Pier Avenue in the community of Oceano, 2 miles south of Pismo Beach. There is one hard surfaced and lighted runway 2270 ft. x 50 ft. and approximately 2500 feet of taxiway. Facilities consist of an airport office building, three aircraft hangars, a residence and a garage. Tiedowns on paved areas for 35 aircraft are provided. This airport serves general aviation and has one fixed base operator providing flight service, fueling, and aircraft and engine repair. There is one permanently based agriculture operator (crop duster).

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Airport Attendant	36	1	1*	0	0

*Allocated until 9-1-68

DIVISION OF	B.U. #
Buildings Department	0620

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 8130
BUDGET UNIT: COUNTY AIRPORT - OCEANO
FUNCTION: PUBLIC SERVICES
ACTIVITY: AIRPORTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL [X] EXPENDITURES 1968-69	EXPENDITURE ESTIMATES DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 615	$ 1,039	$ 1,208	$ 1,208	$ 1,208	
1013 ALLOCATED POSITIONS	$ 5,885	$ 3,034	$ 7,198	$ 7,198	$ 4,173	
1014 VACATION AND SICK RELIEF						
1015 EXTRA HELP						
* TOTALS FOR ACCT. NO. 1000 *	$ 6,500	$ 4,073	$ 8,406	$ 8,406	$ 5,381	
2000 SERVICES AND SUPPLIES						
2030 COMMUNICATIONS	$ 175	$ 192	$ 175	$ 175	$ 175	
2060 HOUSEHOLD EXPENSE	$ 5	$ 81				
2090 MAINTENANCE-EQUIPMENT	$ 7	$ 36	$ 100	$ 100	$ 100	
2100 MAINTENANCE-STRUCTURES	$ 2,693	$ 9,641	$ 2,400	$ 2,400	$ 2,400	
2140 OFFICE EXPENSE	$ 41	$ 197	$ 100	$ 100	$ 100	
2150 PROFESSIONAL & SPEC SERVICES	$ 200		$ 1,000	$ 1,000	$ 1,000	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 46		$ 100	$ 100	$ 100	
2220 TRANSPORTATION AND TRAVEL	$ 61	$ 158	$ 385	$ 385	$ 250	
2230 UTILITIES	$ 1,169	$ 1,018	$ 800	$ 800	$ 800	
* TOTALS FOR ACCT. NO. 2000 *	$ 4,397	$ 11,323	$ 5,060	$ 5,060	$ 4,925	
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS	$ 675	$ 4,032				
4030 EQUIPMENT			$ 1,140	$ 1,140		
* TOTALS FOR ACCT. NO. 4000 *	$ 675	$ 4,032	$ 1,140	$ 1,140		
** TOTALS FOR B.U. NO. 8130 **	$ 11,572	$ 19,428	$ 14,606	$ 14,606	$ 10,306	

COUNTY AIRPORT - SAN LUIS OBISPO BUDGET UNIT 8140

The San Luis Obispo - County Airport consists of 218 acres of land and is located on Edna Road, 2.5 miles SE of the City of San Luis Obispo. There are two surfaced runways each 4000 ft. x 150 ft. with approximately 1.9 miles of taxiways. Runway 11-29 is lighted and a rotating beacon, tetrahedron and wind sock are located on the Airport. The Airport is a general aviation field with commuter airline service provided by Swift Aire, Inc. Three fixed base operators provide aircraft sales and service and flight services to general aviation. Agriculture operators use the Airport for seasonal operations. Building facilities consist of a terminal building, paved auto parking, three County owned hangars, two privately owned hangars, an office building used by one fixed base operator and tiedowns for 75 aircraft on paved areas.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Airport Maint. Man	36	0	0	1	0

DIVISION OF	B.U. #
Buildings Department	0620

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 8140
BUDGET UNIT: COUNTY AIRPORT SAN LUIS OBISPO
FUNCTION: PUBLIC SERVICES
ACTIVITY: AIRPORTS

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1000 SALARIES & EMPLOYEE BENEFITS						1
1010 SALARIES AND WAGES						
1011 OFFICERS & DEPARTMENT HEADS	$ 615	$ 1,039	$ 1,208	$ 1,208	$ 1,208	
1013 ALLOCATED POSITIONS	$ 5,459	$ 4,308	$ 7,892	$ 7,892	$ 6,303	
* TOTALS FOR ACCT. NO. 1000 *	$ 6,074	$ 5,347	$ 9,100	$ 9,100	$ 7,511	
2000 SERVICES AND SUPPLIES						
2060 HOUSEHOLD EXPENSE	$ 76	$ 3	$ 120	$ 120	$ 120	
2090 MAINTENANCE-EQUIPMENT		$ 12	$ 50	$ 50	$ 50	
2100 MAINTENANCE-STRUCTURES	$ 2,392	$ 7,801	$ 7.400	$ 7,400	$ 7,400	
2130 MISCELLANEOUS EXPENSE						
2140 OFFICE EXPENSE	$ 143	$ 158	$ 100	$ 100	$ 100	
2150 PROFESSIONAL & SPEC SERVICES	$ 754	$ 40	$ 1,000	$ 1,000	$ 1,000	
2200 SPECIAL DEPARTMENTAL EXPENSE	$ 43					
2220 TRANSPORTATION AND TRAVEL	$ 368	$ 199	$ 800	$ 800	$ 300	
2230 UTILITIES	$ 3,872	$ 4,013	$ 3,500	$ 3,500	$ 3,500	
* TOTALS FOR ACCT. NO. 2000 *	$ 7,648	$ 12,226	$ 12,970	$ 12,970	$ 12,470	
4000 FIXED ASSETS						
4020 STRUCTURES & IMPROVEMENTS	$ 14,748	$ 9,829				
4030 EQUIPMENT	$ 348	$ 134	$ 1,640	$ 1,640		
* TOTALS FOR ACCT. NO. 4000 *	$ 15,096	$ 9,963	$ 1,640	$ 1,640		
** TOTALS FOR B.U. NO. 8140 **	$ 28,818	$ 27,536	$ 23,710	$ 23,710	$ 19,981	

APPROPRIATION FOR CONTINGENCIES BUDGET UNIT 9201-2

9201 GENERAL FUND

The amount requested for the General Fund represents an appropriation which is used on an emergency basis for unforseen expenditures. In lieu of a direct expenditure against this Budget Unit, an appropriation transfer of the required amount is made to the budget unit accounting for the expenditure. The transfer requires approval by the Board of Supervisors.

9202 ROAD FUND

The Road Fund appropriation for contingencies represents an accumulated reserve which can only be used in the event of storm damage. The Road Fund receives an annual receipt of $28,910 from the Highway Users Tax for this purpose. The amount requested for 1969-70 reflects the accumulated balance on hand plus the anticipated annual receipt.

DIVISION OF	B. U. #
Administrative Officer	0030
Roads	2000

STATE CONTROLLER
COUNTY BUDGET ACT
1964

FINAL

COUNTY OF SAN LUIS OBISPO

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR FISCAL YEAR 1969-70

COUNTY BUDGET FORM SCHEDULE 6 B.U. NO. 9200

BUDGET UNIT: CONTINGENCIES

FUNCTION: APPROP. FOR CONTINGENCIES

ACTIVITY: CONTINGENCIES

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1967-68	ESTIMATED ACTUAL EXPENDITURES [X] 1968-69	EXPENDITURE ESTIMATES: DEPARTMENT REQUEST 1969-70	EXPENDITURE ESTIMATES: RECOMMENDED BY C.A.O. 1969-70	APPROVED ADOPTED [X] BY THE BOARD OF SUPERVISORS 1969-70	FUND
(1)	(2)	(3)	(4)	(5)	(6)	(7)
9200 CONTINGENCIES						1
9201 GENERAL FUND			$ 300,000	$ 300,000	$ 350,000	
9202 ROAD FUND			$ 28,910	$ 28,910	$ 28,910	2
* TOTALS FOR ACCT. NO. 9000 *			$ 328,910	$ 328,910	$ 378,910	
** TOTALS FOR B.U. NO. 9200 **			$ 328,910	$ 328,910	$ 378,910	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 7

DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data Affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 1969 - 70

Description - Purpose	Reserve Balance as of June 30, 19 69	Amount Made Available for Financing By Cancellation		Increases or New Reserves To be Provided in Budget Year		Total Reserve for Budget Year	Fund
		Requested ☐ Recommended ☒	~~Approved~~/Adopted by the Board of Supervisors	Requested ☐ Recommended ☒	~~Approved~~/Adopted by the Board of Supervisors		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General Fund							
General Reserve	250,000					250,000	
Imprest Cash	5,905					5,905	
Balances Restricted							
Recreation	102,690				36,854	139,554	
Special Public Health	33,427				3,534	36,961	
Wildlife and Grazing	11,072		1,300			9,772	
Tax Collectors Overage	104					104	
Inventory	4,168					4,168	
Road Fund							
Imprest Cash	20					20	
Inventory	85,351					85,351	
Fish and Game	8,371					8,371	
Special Aviation	47,553		15,000			32,553	
Special Roads	6,912					3,859	
			255				

WORKING CAPITAL
and
ENTERPRISE FUNDS

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

Fund Title: Central Services Working Capital

SPECIAL INFORMATIONAL STATEMENT FOR 19 69 - 70 FISCAL YEAR

Service Activity: Central Duplicating

Operating Details (1)	Actual 19 67 - 68 (2)	Actual/Estimated 19 68 - 69 (3)	Proposed Estimates 19 69 - 70 (4)	Approved Estimates 19 69 - 70 (5)
INCOME:				
Charges for Services:	39,750	46,000	48,000	48,000
Other Income				
Total Income	39,750	46,000	48,000	48,000
EXPENSES:				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Salaries	14,490	14,437	15,745	15,745
Employee Benefits	1,114	2,000	2,200	2,200
General Expense	1,731	2,400	2,700	2,700
Supplies	20,036	23,163	25,000	25,000
Depreciation	548	600	650	650
Total Expenses	37,919	42,600	46,295	46,295
EXCESS INCOME OVER (UNDER) EXPENSES	1,831	3,400	1,705	1,705
FIXED ASSETS EXPENDITURES				
Equipment	5,051	1,000	1,000	1,000
Other				
Total Fixed Assets	5,051	1,000	1,000	1,000

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

Fund Title: Central Services Working Capital

SPECIAL INFORMATIONAL STATEMENT FOR 19 69-70 FISCAL YEAR

Service Activity: County Garage

Operating Details (1)	Actual 19 67-68 (2)	Actual/Estimated 19 68-69 (3)	Proposed Estimates 19 69-70 (4)	Approved Estimates 19 69-70 (5)
INCOME:				
Charges for Services:	151,485	185,000	205,000	205,000
Other Income				
Total Income	151,485	185,000	205,000	205,000
EXPENSES:				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year				
Plus: Purchases during year				
Total Available				
Less: Inventory-End of year				
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Salaries	28,804	38,000	41,400	41,400
Employee Benefits	2,633	5,000	6,100	6,100
Fuel, Oil and Grease	42,236	60,000	65,000	65,000
Parts and Service	18,868	30,000	33,000	33,000
Tires and Service	8,530	13,000	15,000	15,000
Overhead	6,589	25,000	28,000	28,000
Depreciation	24,413	9,000	10,000	10,000
Total Expenses	132,073	180,000	198,500	198,500
EXCESS INCOME OVER (UNDER) EXPENSES	19,412	5,000	6,500	6,500
FIXED ASSETS EXPENDITURES				
Equipment	53,778	36,000	35,000	35,000
Other				
Total Fixed Assets	53,778	36,000	35,000	35,000

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

Fund Title: Central Services Working Capital

SPECIAL INFORMATIONAL STATEMENT FOR 1969 - 70 FISCAL YEAR

Service Activity: Central

Operating Details	Actual 1967 - 68	Actual/Estimated 1968 - 69	Proposed Estimates 1969 - 70	Approved Estimates 1969 - 70
(1)	(2)	(3)	(4)	(5)
INCOME:				
Charges for Services:	45,071	55,000	58,620	58,620
Other Income.				
Total Income	45,071	55,000	58,620	58,620
EXPENSES:				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	7,429	9,620	6,670	6,670
Plus: Purchases during year	41,669	49,000	57,000	57,000
Total Available	49,098	58,620	63,670	63,670
Less: Inventory-End of year	9,620	6,670	8,000	8,000
Cost of Inventoried Materials and Supplies Used				
Other Operating Expenses:				
Depreciation	28	50	50	50
Total Expenses	39,506	52,000	55,720	55,720
EXCESS INCOME OVER (UNDER) EXPENSES	5,565	3,000	2,900	2,900
FIXED ASSETS EXPENDITURES				
Equipment	1,140			
Other				
Total Fixed Assets	1,140			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

OPERATIONS OF ENTERPRISE FUND

BUDGET FOR THE FISCAL YEAR 19 69-70

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: Hospital Enterprise Fund
CLASSIFICATION
Function: General Hospital
Activity: Hospital Care

OPERATING DETAILS (1)	Actual 19 67-68 (2)	Actual/Estimated 19 68-69 (3)	Proposed Estimates 19 69-70 (4)	Approved Estimates 19 69-70 (5)	Fund
INCOME					
Charges for Services:					
Institutional Care and Services	$ 1,090,187	$ 1,350,000	$ 1,608,000	$ 1,637,820	
Mental Health Service	127,788	170,000	252,459	252,459	
Other Income:					
State Aid for Mental Health	206,329	274,208	475,718	378,000	
Contributions from General Fund	95,170	91,402	72,858	62,000	
Savings - Mental Health			302,252	401,007	
County Share - Option/Std. Base	1,386,632	1,396,966	1,404,296	1,404,296	
State Aid for Tuberculosis	19,396	8,500	5,000	5,000	
State Share - Option Base	295,514	357,437	461,702	441,703	
Std. Base	- 175,081	- 131,289	- 99,758	- 99,758	
TOTAL REVENUE	$ 3,045,935	$ 3,517,224	$ 4,482,527	$ 4,482,527	
OPERATING EXPENSE					
20 Salaries	$ 1,707,239	$ 1,849,764	$ 2,635,259	$ 2,635,259	
21 Extra Help	294,747	336,533	194,752	194,752	
25 Employee Benefits	183,950	306,081	424,501	424,501	
40 Food	99,271	---	---	---	
46 Other Supplies	163,851	202,947	224,155	224,155	
47 Drugs	135,141	129,229	148,100	148,100	
50 Pur. Maint. Plant & Grds.	2,093	2,500	5,000	5,000	
51 Pur. Maint. Equip.	11,146	20,585	15,645	15,645	
52 Pur. Dept. Functions	52,376	194,195	208,600	208,600	
53 Utilities	41,063	44,483	53,000	53,000	
59 Dues & Subscriptions	4,186	10,657	10,280	10,280	
60 Travel	4,230	4,400	5,625	5,625	
61 Advertising	1,007	684	1,000	1,000	
62 Other Services	75,819	94,681	171,440	171,440	
65 Fees - Medical	115,250	140,187	187,900	187,900	
75 Depreciation	97,688	97,875	111,000	111,000	
76 Equipment Rental	18,887	25,942	24,420	24,420	
77 Unclassified Expense	37,991	56,481	61,850	61,850	
TOTAL EXPENSES	$ 3,045,935	$ 3,517,224	$ 4,482,527	$ 4,482,527	
Fixed Assets	22,799	29,315	29,319	39,139	
Structures & Improvements			36,400	36,400	
Total Capital Expense			$ 65,719	$ 75,539	
GROSS BUDGET	$ 3,068,734	$ 3,546,539	$ 4,548,246	$ 4,558,066	

HOSPITAL ENTERPRISE FUND

The County Hospital System is operated to provide medical care for the citizens of this County and is able to admit private cases on the same basis as other hospitals in the County due to the implementation of Assembly Bill No. 5. The hospital system provides treatment for acute patients, outpatients, long-term care, tuberculosis care, and operates an emergency unit. It also operates the Community Mental Health Services for the County. The hospital's administrative officer is the hospital administrator, and he is directly responsible to the Board of Supervisors.

GENERAL STATEMENT

The 1968-69 budget was approved on the basis that funding would be available with no additional funding from the County except the option money appropriated by the Board of Supervisors. The 1969-1970 budget has been approved with the same understanding. This type of approval gives flexibility to the administration and still maintains proper control of County money by the governing body.

This budget contains a reasonable increase in line with the effect of inflation on the economy and represents a reasonable increase in all areas with the exception of the Mental Health Service which has been previously discussed. It is a budget which will enable the hospital to continue its efforts to become in fact a community hospital and within reasonable financial limits.

Rates have been adjusted twice during this fiscal year, and will be adjusted effective July 1, 1969. It has been our experience that the EDP System will be most effective in assuring us that our charges are correct.

The itemized billing system has been in effect since July 1st, and from the system the hospital will be more able to establish charges which will be equitable and which probably will increase revenues to this department.

Revenues for the entire system show a healthy increase, especially in the area of private patient reimbursements. It is my estimate that the 200 and some thousand increase predicted for 1969-70 will be increased by final budget hearings. It is safe to assume at this time that revenues will be up for 1968-69.

COMPARISON OF STATISTICS

GENERAL HOSPITAL (Excl. Ger. & Casa L.)	Year 1967-68	Year 1968-69 Projected	Increase or Decrease
Admissions (Excl. Births)	3,264	3,424	+ 4.9
Patient Days (Excl. Infant)	29,860	28,812	- 3.5
Occupancy	61.5	59.4	
Births	195	215	+ 10.3
Deaths	166	164	- 1.2
Laboratory	38,155	38,605	+ 1.2
X-ray	16,647	14,192	- 14.7
Surgery	1,016	1,189	+ 17.0
Clinic	6,994	7,308	+ 4.5
P.T. Treatments & Tests	7,695	7,624	- 0.9
ATASCADERO GENERAL HOSPITAL			
Admissions (Excl. Births)	1,108	1,225	+ 10.6
Patient Days (Excl. Infant)	8,163	7,743	- 5.1
Occupancy	82.8	78.6	
Births	156	161	+ 3.2
Deaths	50	37	- 26.0
X-ray	6,166	9,993	+ 62.0
Surgery	459	536	+ 16.8
Clinic	5,880	6,419	+ 9.2
CASA LOMA SANATORIUM			
Admissions	19	21	+ 10.5
Patient Days	3,667	2,879	- 21.5
Occupancy	22.8	17.9	
Deaths		1	+100.0
Laboratory	763	532	- 30.3
X-ray	212	144	- 32.1
P.T. Treatments & Tests	114	112	- 1.8

(Continued)

COMPARISON OF STATISTICS - Continued

GERIATRICS	Year 1967-68	Year 1968-69 Projected	Increase or Decrease
Admissions	214	211	- 1.4
Patient Days	16,743	16,831	+ 0.5
Occupancy	65.5	65.9	
Deaths	19	24	+26.3
Laboratory	539	844	+56.6
X-ray	361	160	-55.7
P.T. Treatments & Tests	1,863	1,563	-16.1
TOTALS			
Admissions	4,605	4,881	+ 6.0
Patient Days	58,433	56,264	- 3.7
Births	351	376	+ 7.1
Deaths	235	227	- 3.4
Laboratory	39,457	39,981	+ 1.3
X-ray	23,386	24,489	+ 4.7
Surgery	1,475	1,725	+16.9
Clinic	12,874	13,727	+ 6.6
P.T. Treatments & Tests	9,672	9,299	- 3.9

Statistically, it is interesting to note that the San Luis Obispo General Hospital admissions have increased by approximately 5%, while the number of patient days has decreased by approximately 3.5%. These figures actually show that the patients are staying a shorter length of time, are receiving a more intensive type of care, and probably tends to increase the cost of operation rather than decrease the cost of operation. Births were up over 10%; surgery was up 17%; and the only department showing less business was the x-ray department.

Geriatrics statistics remained fairly constant, with admissions and patient days practically the same.

Casa Loma showed more admissions with fewer patient days, which indicates patients are staying a shorter length of time.

Atascadero admissions were up 10%, with a decline in patient days, and the same conclusions can be drawn from these statistics as those explained in the San Luis Obispo General Hospital. X-rays in this unit jumped 62%, and this was due mainly to the opening of a new x-ray department.

Overall for the entire system, admissions were up 6% with some decline in patient days. Births, laboratory, x-ray, surgery and clinic all showed increases.

S.L.O. GENERAL HOSPITAL

PERSONNEL REQUIREMENTS Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Hospital Admin.	63	1	1	1	1
Assoc. Hosp. Admin.				0	0
Asst. Hosp. Admin.	51			2	2
Admin. Asst.	39	1	1	1	1
Admin. Res.	Contract	1	1	1	1
Jr. Acct. Auditor	43	0	1	1	1
Clerk, Principal	39	1	1	1	1
Clerk, Steno	33	2	2	2	2
Clerk, Sr. Typist	35	5	4	3	3
Clerk, Sr.	35	2	2	2	2
Clerk, Int. Typist	32	8	12	21	21
Clerk, Int.	32	7	8	8	8
Clerk Typist	30	1	1	1	1
Clerk	30	3	3	3	3
Clerk, Sr. Acct.	36	1	1	3	3
Clerk, Acct.	33	1	1	2	2
Hosp Acctng. Officer	48	1	1	1	1
Hosp. Bus. Admin.	51	1	1	0	0
Hosp. Coll. Officer	39	1	1	1	1
Storekeeper	36	1	1	1	1
Sw/Bd Oper.,Chief	34	1	1	1	1
Sw/Bd Oper	32	3	4	4	4
Chief of Lab.	49	1	1	1	1
Clinical Lab.Tech.Sr.	46*	4	4	4	4
Clinical Lab. Tech	45*				
Clinical Lab.Tech.Trn.		1	1	2	2
Dir.Hosp.Soc.Serv.	45	1	1	1	1
Dir. Med. Serv.	66	1	1	1	1
Dir. Nursing Serv.	50	1	1	1	1

S.L.O. GENERAL HOSPITAL

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Dir.Nurs.Serv. Asst.	47	1	1	1	1
Hosp.Atnd.II-Phys.Ther.	33**	16	15	15	15
Hosp.Atnd.II - Psych.	33**				
Hosp.Atnd. II - O.B.	33**				
Hosp. Atnd. I	32	34	44	43	43
In-serv. Educ.	46	1	1	1	1
Med.Rec. Lib. - Reg	48	1	1	1	1
Med. Soc. Wkr.	37	2	2	2	2
Med. Transcriber	36	3	4	6	6
Nurse, Staff II	42***	20	27	32	32
Nurse, Staff I	41***				
Nurse, Head	44	5	7	8	8
Nurse, LVN	35	17	17	17	17
Nurse, O.B.	43	3	4	4	4
Nurse, Supv.	46	6	6	5	5
Nurse, Surgery	43	3	3	3	3
Occup. Therapist	45	0	1	1	1
Pharmacist, Chief	57	1	1	1	1
Pharmacist	53	4	2	2	2
Phys. Ther. Sr.	48	1	1	1	1
Phys. Therapist	45	1	2	2	2
Physician, County	63	3	3	4	4
Psych.Soc.Wkr.Suprv.	50	1	1	1	1
Psych.Soc.Wkr.Sr.	48****	3	4	8	8
Psych.Soc.Wkr.	47****				
Psych.Tech.	36	1	3	8	8
Psych. - Program Chief	65	1	1	1	1
Psychiatrist, Staff	64	1	1	3	3
Psychologist, Assoc.	50	0	1	1	1
Psychologist, Sr.Clin.	55	1	1	1	1
Psychologist,Clinical	53	1	1	2	2
X-ray Tech. Head	43	1	1	1	1
X-ray Tech. II	39	2	2	2	2
Cook II	35	3	3	3	3
Cook I	32	4	4	3	3
Diet Asst.	30	14	14	14	14
Housekeeper, Exec.	39	1	1	1	1
Housekeeper	34	1	1	1	1
Hosp. Plant Engr.	45	1	1	1	1
Custodian	32	9	9	11	11
Maid	30	6	7	8	8
Maint. Mech. II	40	4	4	4	4
Maint. Painter	40	1	1	1	1
Seamstress	30	1	1	1	1
Psy.Soc.Wkr, Chief	52	0	0	1	1
Clerk, Sr. Steno	36	0	0	1	1
	Total	231	261	297	297

S.L.O. GENERAL HOSPITAL

CHANGES IN PERSONNEL REQUIREMENTS 1969-70

Additional Positions	No.
Physician, County (NP)	1
Psychiatrist, Staff (NP)	2
Psychologist, Clinical (NP)	1
Chief Psy. Social Worker (NP)	1
Psy. Social Worker (or Sr.) (NP)	4
Psychiatric Technician (NP)	5
Nurse, Head	1
Nurse, Staff (II & I (4 NP)	5
Asst. Hosp. Administrator (NP)	1
Sr. Steno Clerk	1
Clerk, Int. Typist (6 NP)	10
Clerk, Sr. Account (NP)	1
Clin. Lab. Tech. Trainee	1
Custodian	2
Maid	1
Medical Transcriber (NP)	2
	39
Reduction in Allocation	
Cook I	1
Hospital Attendant I	1
Nurse, Supervising	1
	3
Net Additional Positions	36

* - ** - *** - **** Not to exceed number indicated at any one time.

(Continued)

CASA LOMA

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Sanitorium Supv.	46	1	0	0	0
Nurse II, Staff	42	3	4	4	4
Nurse Aide II (Hosp Atd)	33	5	5	5	5
Cutodian	32	1	1	1	1
Nurse II, Staff P/T	42	1	0	0	0
Supv. Nurse	46	0	1	1	1
	Total	11	11	11	11

ATASCADERO GENERAL HOSPITAL

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Asst. Hosp. Admin	51			1	1
Branch Hosp. Supv.	50	1	1	0	0
Clerk, Sr. Acct.	36	1	1	1	1
Clerk, Acct.	33	1	1	2	2
Clerk, Int. Typist	32	5	5	5	5
Clerk	30	1	1	1	1
Med.Rcds.Lib-Non.Reg.	36	1	1	0	0
Nurse, Supv.	46	4	4	4	4
Nurse, Head	44	1	1	1	1
Nurse, Staff II	42*	5	5	5	5
Nurse, Staff I	41*				
Nurse, LVN	35	4	4	4	4
Hosp. Attend. II	33	10	12	12	12
Hosp. Attend. I	32	3	3	3	3
Physician, County	63	1	1	1	1
Head x-ray Tech.	43	0	1	1	1
Cook II	35	1	1	1	1
Cook I	32	1	1	1	1
Custodian	32	1	1	1	1
Diet. Asst.	30	1	2	2	2
Maid	30	2	2	2	2
Maint. Mech I	36	1	1	1	1
Pharmacist	53	0	1	1	1
Admin. Secretary	39			1	1
	Total	45	50	51	51

Additional Position

Clerk, Account 1

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
S.L.O. GENERAL HOSPITAL					
1	1	1	Hosp. bed, Stryker Circolectric Univ.	$ 900	$ 900
1	1	2	Fiber Optic Cystoscope	575	575
1	1	3	Fiber Optic Light Carrier Bundle	85	85
1	1	4	Fiber Optic Power Supply	440	440
1	1	5	Telescope, Right Angle	350	350
1	1	6	Harken Rib Spreader	150	150
1	1	7	Amsco Albee Fracture Table	3,500*	3,500*
1	1	8	X-ray Conversion Kit Amsco Oper. Table	550	550
1	1	9	Thoracic Thermotic Pump	320	320
2	2	10	Thermotic Drainage Pump	400	400
1	1	11	Aquamatic K-Thermia w/ 2 Aquamatic Mattresses	1,280	1,280
1	1	12	Alternating Pressure-Point Bed Unit	150	150
1	1	13	Ohio Anesthesia Machine with: 1 Absorber w/valves, inhaler, rubber goods 1 Oxygen power outlet ventilator 1 Side Arm Vaporizer 1 Highflow Kit for Penthrane 1 Failsafe N_2O, 1 Failsafe C_3H_6	2,450	2,450
1	1	14	Olympic Bili-Lite, Complete	500	500

(Continued)

NEW FIXED ASSETS (*Replacement) - Continued

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	15	Labor Bed	$ 450	$ 450
2	2	16	Medicine Carts	360	360
1	1	17	Filmstrip Projector	200	200
1	1	18	Movie Screen, Stationary, Pulldown	200*	200*
1	1	19	Roller Pump,Travenol	650	650
2	2	20	Infusion Pumps	500	500
1	1	21	Bed Balance with Casters & Electronic Indicator	1,750	1,750
2	2	22	Elect. Typewriter IBM	930	930
3	3	23	Desk, Secretarial	465	465
1	1	24	Mimeograph Machine	300*	300*
1	1	25	Adding Machine,10-key, Electric	255	255
1	1	26	Food Cutter, Hobart	700	700
1	1	27	Desk, left-hand, Secty	155*	155*
2	2	28	Janitor Scrub-cart	262	262
1	1	29	Maid Scrub-cart	110*	110*
1	1	30	Janitor Strip & Wax Cart, Complete	155*	155*
1	1	31	Frigidare Ice Machine	1,360	1,360
1	1	32	Bennett Monitoring Spirometer	142	142
1	1	33	Bennett Machine, Port.	390	390
1	1	34	Videx Mascot Colliator for 100 MA Mobile Unit	205	205
1	1	35	Picker Head Clamp for Picker Galaxy Table	312	312
Total S.L.O. General Hospital				$21,501	$21,501

ATASCADERO GENERAL HOSPITAL

1	1	36	Electro-Surgical Unit Bovie	$ 1,700*	$ 1,700*
1	1	37	Stenorette Dictating & Transc. Machine w/stand	295	295
1	1	38	Desk, Secretarial Attachment	195	195
1	1	39	Typewriter, Elect. IBM	465	465
1	1	40	Adding Machine	100	100
1	1	41	Desk, Small	$ 100	$ 100
1	1	42	Washing Machine, Top-Loading, Automatic	255	255
1	1	43	Wheelchair, Folding	200*	200*
1	1	44	Refrigerator, Approx. 12 Cu. Ft.	325*	325*
1	1	45	Refrigerator, Approx. 4 Cu. Ft.	100	100
1	1	46	Floor Scrubber/Waxer	430*	430*
1	1	47	Vacuum Cleaner	250*	250*
1	1	48	Wick, Impulse Heat Sealer for Surg. Supplies	140	140
1	1	49	Amsco Steam Generator	1,500*	1,500*
4	4	50	Beds, Patient	1,000	1,000
2	2	51	Patient Garment Locker	250*	250*
1	1	52	Victor Add. Mach, 10-key Elec.	255	255
1	1	53	Typewriter, Elec. Underwood-Olivetti	258	258
Total Atascadero General Hospital				$ 7,818	$ 7,818
GRAND TOTAL				$29,319	$29,319

STRUCTURES AND IMPROVEMENTS

San Luis Obispo General Hospital:	
1. Parking Lot and Road Repairs	$12,000
2. Enclose Stairwells	5,100
3. Landscaping	2,150
4. Provide Cubicles - Geriatrics	4,100
5. Remodel Dishwashing Area - Dietary	8,150
	$31,500
Atascadero General Hospital:	
1. Remodel Pharmacy	$ 4,900
GRAND TOTAL	$36,400

DISTRICTS GOVERNED BY COUNTY BOARD OF SUPERVISORS

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FLOOD CONTROL AND WATER CONSERVATION								
0501 SLO Co. Flood Contr. & Water Conserv.	350,790		350,790	127,895	222,895	4,860	218,035	.09
0502 SLO Co. Flood Contr. & Wtr. Consv-USG	105,852		105,852	105,852				
0503 State Water Service Contract	181,803		181,803	(22,024)	203,827	5,698	198,129	.08
0504 Nacimiento Water Service Contract	66,430	10,445	76,875	970	75,905	2,849	73,056	.03
0510 Flood Control Zone 1	9,400	3,367	12,767	5,300	7,467	705	6,762	.65
0901 Flood Control Zone 1 - Debt Service	2,450		2,450	125	2,325	379	1,946	.20
0511 Flood Control Zone 1A	2,450	476	2,926	370	2,556	1	2,555	.65
0520 Flood Control Zone 2	12,640		12,640	10,983	1,657	1,657	-0-	
0530 Flood Control Zone 3	119,870		119,870	102,728	17,142	5,887	11,255	.04
0531 Flood Control Zone 3 - Recreation Area	144,780	55,220	200,000	200,000	-0-	-0-	-0-	
0903A Flood Control Zone 3 - Debt Service	116,300		116,300	18,007	98,293	-0-	98,293	.35
0903B Flood Control Zone 3 - Debt Service	232,910		232,910	232,910				
0903C Flood Control Zone 3 - Debt Service	364,880		364,880	364,880				
0540 Flood Control Zone 4	4,590		4,590	2,548	2,042	362	1,680	.08
0551 Flood Control Zone 5A	1,500		1,500	59	1,441	2	1,439	.19
Total Flood Control & Water Conserv.	1,716,645*	69,508*	1,786,153*	1,150,603*	635,550*	22,400*	613,150*	
WATERWORKS DISTRICTS								
0591 Waterworks No. 1	22,590		22,590	22,590				
0595 Waterworks No. 5	23,417		23,417	23,417				
0596 Waterworks No. 6	16,043		16,043	16,043				
0902 Waterworks No. 6 - Debt Service	8,838		8,838	1,968	6,870	141	6,729	1.30
0598 Waterworks No. 8	16,408	1,782	18,190	14,800	3,390	7	3,383	.25
Total Waterworks District	87,296*	1,782*	89,078*	78,818*	10,260*	148*	10,112*	
LIGHTING DISTRICTS								
0601 Atascadero Lighting	10,086	1,889	11,975	701	11,274	577	10,697	.16
0602 Avila Lighting	1,550		1,550	128	1,422	123	1,299	.23
0606 Nipomo Lighting	3,265		3,265	459	2,806	173	2,633	.02
0607 Oceano Lighting	1,861		1,861	226	1,635	25	1,610	.27
0609 San Miguel Lighting	2,656		2,656	175	2,481	206	2,275	.51
0610 Santa Margarita Lighting	2,017	16	2,033	70	1,963	34	1,929	.36
0611 Shandon Lighting	767		767	83	684	45	639	.61
0612 Templeton Lighting	2,350		2,350	134	2,216	96	2,120	.37
0608 Oceano Beach Lighting	2,075		2,075	278	1,797	275	1,522	.24
Total Lighting Districts	26,627*	1,905*	28,532*	2,254*	26,278*	1,554*	24,724*	
HEALTH & SANITATION DISTRICTS								
0651 Atascadero Sewer Maint. Districts	18,280		18,280	4,059	14,221	113	14,108	2.09
0652 Atascadero Co. Sanitation Districts	5,000		5,000	400	4,600	74	4,526	.06
0653 Perkins Sewer	1,660		1,660	259	1,401		1,401	2.71
0654 Atascadero Co. Sanit. Improv. Dist.	12,910	1,300	14,210	-0-	14,210		14,210	.25
3931 Atascadero Co. Sanit. Improv. Dist.- Debt Service	59,850		59,850	10,134	49,716		49,716	.90
Total Health & Sanitation Districts	130,550*	1,300*	131,850*	47,702*	84,148*	187*	83,961*	
GARBAGE DISTRICTS								
0661 Atascadero Garbage	2,400		2,400	2,400				
0662 Cambria Garbage	30,200	10,230	40,430	5,150	35,280	1,333	33,947	.57
Total Garbage Districts	32,600*	10,230*	42,830*	7,550*	35,280*	1,333*	33,947*	
COUNTY SERVICE AREAS								
0671 County Service Area No. 1	630	217	847	10	837	4	833	.42
0673 County Service Area No. 3	570		570	-0-	570	3	567	.25
0674 County Service Area No. 4	2,350		2,350	1,623	727		727	.25
0676 County Service Area No. 6	4,170		4,170	492	3,678	48	3,630	.07
0677 County Service Area No. 7	21,200		21,200	265	20,935	919	20,016	3.16
0678 County Service Area No. 8	100		100	53	47		47	.58
0680 County Service Area No. 10	8,300		8,300	1,521	6,779	105	6,674	.16
0681 County Service Area No. 11	100	130	230	-0-	230		230	.63
0682 County Service Area No. 12	79,590		79,590	72,038	7,552	170	7,382	.86
0683 County Service Area No. 13	104,310		104,310	90,517	13,793	487	13,306	.70
0685 County Service Area No. 15	9,100	1,100	10,200	7,402	2,798	112	2,686	.02
0686 County Service Area No. 16	4,600	259	4,859	3,400	1,459		1,459	1.00
Total County Service Areas	235,020*	1,706*	236,726*	177,321*	59,405*	1,848*	57,557*	
TOTAL UNDER BOARD OF SUPERVISORS	2,228,738*	86,431*	2,315,169*	1,464,248*	850,921*	24,470*	823,451*	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 69 Actual ☒ Estimated ☐	Less: Fund Balance - Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FLOOD CONTROL & WATER CONSERVATION								
0501 SLO Co. Flood Control & Water Consv	(12,027)	2,018				(14,045)	141,940	127,895
0502 SLO Co. Flood Contr. & Wtr. Consv-USG	3,767	1,556				2,211	103,641	105,852
0503 State Water Service Contract	(20,750)	2,514				(23,264)	1,240	(22,024)
0504 Nacimiento Water Service Contract	8,878	1,850	7,028				970	970
0510 Flood Control Zone 1	9,275		9,275				5,300	5,300
0901 Flood Control Zone 1 - Debt Service	4,411	2,000	2,411				125	125
0511 Flood Control Zone 1A	10,004		10,004				370	370
0520 Flood Control Zone 2	18,842	2,365	5,994			10,483	500	10,983
0530 Flood Control Zone 3	96,663			407	(9,888)	86,368	16,360	102,728
0531 Flood Control Zone 3 - Recreation	29,211		28,711	500			200,000	200,000
0903A Flood Control Zone 3 - Debt Service	81,727		74,108		9,888	17,507	500	18,007
0903B Flood Control Zone 3 - Debt Service	169,289		116,450			52,839	180,071	232,910
0903C Flood Control Zone 3 - Debt Service	511,014		158,134			352,880	12,000	364,880
0540 Flood Control Zone 4	6,742		4,264			2,478	70	2,548
0551 Flood Control Zone 5A	59					59		59
Total Flood Control & Water Consv.	917,105*	12,303*	416,379*	907*	-0-	487,516*	663,087*	1,150,603*
WATERWORKS DISTRICTS								
0591 Waterworks No. 1	19,367		7,363			12,004	10,586	22,590
0595 Waterworks No. 5	26,086		24,969			1,117	22,300	23,417
0596 Waterworks No. 6	4,096		2,683	20		1,393	14,650	16,043
0902 Waterworks No. 6 - Debt Service	7,730	1,412	4,850			1,468	500	1,968
0598 Waterworks No. 8	58,060		58,060				14,800	14,800
Total Waterworks Districts	115,339*	1,412*	97,925*	20*		15,982*	62,836*	78,818*
LIGHTING DISTRICTS								
0601 Atascadero Lighting	3,048		3,048				701	701
0602 Avila Lighting	833		775			58	70	128
0606 Nipomo Lighting	3,187		2,863			324	135	459
0607 Oceano Lighting	1,032		931			101	125	226
0608 Oceano Beach Lighting	1,246		1,038			208	70	278
0609 San Miguel Lighting	1,413		1,328			85	90	175
0610 Santa Margarita Lighting	993		993				70	70
0611 Shandon Lighting	412		384			28	55	83
0612 Templeton Lighting	1,239		1,175			64	70	134
Total Lighting Districts	13,403*		12,535*			868*	1,386*	2,254*
HEALTH & SANITATION DISTRICTS								
0651 Atascadero Sewer Maint. District	(1,466)	100				(1,566)	5,625	4,059
0652 Atascadero Co. Sanitation District	7,365		7,365				400	400
0653 Perkins Sewer	89					89	170	259
0654 Atascadero Co. Sanit. Improv. Dist.								
3931 Atascadero Co. Sanit. Improv. Dist.	10,134					10,134		10,134
Total Health & Sanitation	16,122*	100*	7,365*			8,657*	39,045*	47,702*
GARBAGE DISTRICTS								
0661 Atascadero Garbage	8,159		6,204			1,955	445	2,400
0662 Cambria Garbage	39,546		39,546				5,150	5,150
Total Garbage Districts	47,705*		45,750*			1,955*	5,595*	7,550*
COUNTY SERVICE AREAS								
0671 County Service Area No. 1	582	360	222				10	10
0673 County Service Area No. 3	212		212					
0674 County Service Area No. 4	3,618		2,220			1,398	225	1,623
0676 County Service Area No. 6	1,658		1,266			392	100	492
0677 County Service Area No. 7	10,015	9,750				265		265
0678 County Service Area No. 8	141		88			53		53
0680 County Service Area No. 10	5,321		4,150			1,171	350	1,521
0681 County Service Area No. 11	297		297					
0682 County Service Area No. 12	1,026					1,026	71,012	72,038
0683 County Service Area No. 13	18,077			100		17,977	72,540	90,517
0685 County Service Area No. 15	2,302	1,200				1,102	6,300	7,402
0686 County Service Area No. 16							3,400	3,400
Total County Service Areas	43,249*	11,310*	8,455*	100*		23,384*	153,937*	177,321*
TOTAL UNDER BOARD OF SUPERVISORS	1,152,923*	25,125*	588,409*	1,027*	268	538,362*	925,886*	1,464,248*

SLO CO. FLOOD CONTROL & WATER CONSERVATION DISTRICT — BUDGET UNIT 0501

This District exists for the purpose of planning, designing, constructing and operating flood control and drainage projects as well as water conservation, transmission, treatment and distribution projects. A total of 27 full-time positions are proposed to be allocated to the District during fiscal year 1969-70 to serve its County-wide functions and programs as well as those of zones and other agencies governed by the Board of Supervisors and/or administered by the County Hydraulic Engineer. Personnel and positions assigned to other budget units are discussed subsequently in the separate budget unit discussions.

The general District program is administered through Budget Unit 0501 and the financing of advanced planning, design, construction and operation of specific projects is provided through six operating zones as follows:

ZONES	LOCATION	PURPOSE
1	Lower Arroyo Grande Valley	Maintenance and operation of Arroyo Grande Creek Project retirement of bonded indebtedness.
1A	Lower Arroyo Grande Valley	Maintenance and operation of Arroyo Grande Creek Project.
2	Upper Salinas Valley	Planning of proposed Santa Rita-Jack Project.
3	Arroyo Grande Valley - Pismo Beach-Shell Beach-Avila	Planning, construction, operation and maintenance of Lopez Project.
4	Oso Flaco Area Santa Maria Valley	Maintenance of pro-rata share of Santa Maria Project.
5A	Baywood Park Area	Planning, construction, and operation and maintenance of drainage system.
7	San Miguel	Planning, construction and operation and maintenance of drainage system.

Additional zones are contemplated to be formed for drainage and flood control purposes during 1969.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Asst. Co. Hydr. Engr.	56	0	1	1	1
Sr. Civ. Engr. Hydr.	55	1	2	2	2
Civ. Engr. Hydr.	53*	2	2	2	2
Civ. Engr. Assoc.Hydr.	51*	1			
Civ. Engr. Asst. Hydr.	48*				
Sanitary Engr.	53**	0	1	1	1
San. Engr. Assoc.	51**	1			
San. Engr. Asst.	48**				
San.Hydr. Engr. Tech.	48	1	1	1	1
Hydr. Engr. Tech.	46	1	1	1	1
Sr. Engr. Aide Hydr.	41	2	2	2	2
Supt. Construction	51	1	1	1	1
Supt. Operations	49	1	1	1	1
Proj. Supt. + housing	46	1	1	0	0
Maint. Foreman	41	1	1	1	1
Maint. Man	39	0	2	2	2
Dist. Bus. Admin.	48	1	1	1	1
Admin. Secty.	39	1	1	1	1
Jr. Acct. Auditor	43	1	1	1	1
Sr. Acct. Clerk	36	1	2	2	2
Sr. Clerk	35	1	1	1	1
Sr. Typist Clerk	35	1	1	1	1
Int. Typist Clerk	32	1	1	1	1
Steno Clerk	33	1	1	1	1
Water Systems Oper.	39+	1	1	1	1
Asst. Supt. of Oper.				1	0
Total		22	26	26	25

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
2	1	1.	Steelcase chairs, uph/arms, green	$ 300	$ 150
1	1	2.	Desk Steel, grey N-1960-F-12	250	
1	1	3.	Desk Steel, w/etu N-1960-FOH-36-12	330	330
3	1	4.	File cabinet, 4 drwr, lgl, w/lock	375	125
1	1	5.	Tri-Dror Pendeflexer file	95	95
1	1	6.	Postage Meter machine	350	350
2	1	7.	Printing Calculator, Friden Calculator Mdl. 1217 or Victor	1400	700
1	1	8.	Sedan, 4-door, std. w/auto transm., V-8	3000	2,100
1	1	9.	Pickup, ½T, short w/b	2100	2,100
1	1	10.	Pickup, ½T, long w/b	2100	2,100
3	3	11.	Radios,mobile	3300	3,300
1	1	12.	Pipe locator	300	300
1	1	13.	Fisher M-scope (meter & elec. cond. on reel, w/probe, for well meas.	150	150
1	1	14.	Pump, centrifugal 2"	300*	300*
Total				$14,350	$ 8,800

INDEX TO BUDGET UNITS
ASSIGNED TO THE HYDRAULIC ENGINEER

S.L.O. County Flood Control & Water Conservation District 0501

Salinas Dam & Reservoir Project (U.S. Government) 0502

State Water Service Contract 0503

Nacimiento Water Service Contract 0504

Flood Control Zone 1 (Arroyo Grande Valley and Bond Debt) 0510

Flood Control Zone 1A (Arroyo Grande Valley) 0511

Flood Control Zone 2 (Upper Salinas Valley) 0520

Flood Control Zone 3 (Arroyo Grande Valley-Pismo Beach-Shell Beach-Avila) 0530

Flood Control Zone 4 (Oso Flaco Area & Santa Maria Valley) 0540

Flood Control Zone 5A (Baywood Park Area) 0551

Atascadero County Sanitation District 0652
0652A
0652I
0652P

County Service Area No. 1 (Galaxy Park) 0671

County Service Area No. 3 (Turri & Mello Ranch, Los Osos) 0673

County Service Area No. 4 (Cabrillo Estates and Los Osos) 0674

County Service Area No. 6 (Cambria Pines Lighting District) 0676

County Service Area No. 7 (Nacimiento Lake-North Shore) 0677

County Service Area No. 8 (Grand View & Nipomo Mesa) 0678

County Service Area No. 10 (Cayucos Lighting District) 0680

County Service Area No. 11 (Los Berros Valley) 0681

County Service Area No. 12 (Port of San Luis & Avila Beach) 0682

County Service Area No. 13 (Oceano Area) 0683

County Service Area No. 15 (Morro Bay-Cayucos-South Bay) 0685

County Service Area No. 16 (Shandon) 0686

Waterworks District No. 8 (Cayucos) Capital Outlay only 0598

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SLO COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT (Name)
DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 8472-0112

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 243,529,634 ; Unsecured Roll: 14,245,884	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
SLO County Flood Control & Water Conservation District	(12,027)	2,018				(14,045)	141,940	127,895

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
SLO County Flood Control & Water Conservation District	350,790		350,790	127,895	222,895	4,860	218,035	.09

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years & Interest	5013 & 5311	2,938	5,221	4,000	4,000	
In-Lieu Taxes	5416 & 5471	21	40	40	40	
Planning & Engineering & Other Services	5540 & 5683	63,867	230,804	108,570	124,200	
Revenue of Prior Years	5750	4,559	3,126	7,300	13,700	
Sale of Fixed Assets	5760					
Map Sales	5782		1			
Other Revenue - Other	5790		101			0501
~~Total~~ SLO County Flood Control & Water Conservation		71,385*	239,293*	119,910*	141,940*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
1011 Officers & Department Heads		18,162	20,045	21,820	21,678	
1013 Allocated Positions		131,871	184,119	249,510	231,852	
1015 Extra Help		657	8,446	3,000	1,000	
1016 Overtime				13,500	1,500	
1021 OASDI		5,123	8,362	13,820	12,300	
1022 County Retirement		2,493	10,950	13,700	15,910	
1031 Health Insurance		915	1,503	4,900	2,800	
		159,221*	233,425*	320,250*	287,040*	
2020 Clothing & Personal Supplies		63	16	100		
2030 Communications		2,500	2,950	3,980	3,480	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SLO COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT
(Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	Approved/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2070 Insurance	2,305	2,522	2,240	2,240	
2071 Workmen's Compensation					
2090 Maintenance - Equipment	1,944	2,597	5,700	3,200	
2100 Maintenance - Structures	263	1,234	1,200	500	
2110 Medical/Dental & Lab Supplies	47	87	160	60	
2120 Memberships		210	180	180	
2140 Office Expense	7,718	10,273	8,500	8,200	
2150 Professional & Spec. Services	11,952	8,486	58,300	21,500	
2160 Publications & Legal Notices	93	207	370	370	
2180 Rents - Equipment	7,026	5,026	7,900	7,700	
2190 Small Tools & Instruments	373	365	370	370	
2200 Special Departmental Expense	99	180	150	150	
2220 Transportation & Travel	6,443	7,337	7,000	7,000	
2230 Utilities					
2900 Expend. Applicable Prior Years	2	2			
	40,828*	41,492*	96,150*	54,950*	
4020 Structures & Improvements	4,200	278			
4030 Equipment	9,863	21,684	14,350	8,800	
	14,063*	21,962*	14,350*	8,800*	
TOTAL SLO COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT	214,112*	296,879*	430,750*	350,790*	0501

SLO CO. FLOOD CONTROL & WATER CONSERVATION - U. S. GOVERNMENT

BUDGET UNIT 0502

The operation of the Salinas Dam and Reservoir facility has been under the administrative authority of the County Hydraulic Engineer since January 23, 1961. The facility is operated in accordance with a lease between the Army Corps of Engineers, owners of the project, and the San Luis Obispo County Flood Control and Water Conservation District.

WORK PROGRAM INFORMATION

The proposed 1969-70 budget reflects the experience record of some 28 years of operation of the facility and is believed to accurately include all necessary expenditures. Although there has been considerably more personnel employed at a given time in the past than at present, particularly by the Army, the work load is approximately constant.

Examples of the numerous special projects that are proposed for fiscal year 1969-70, include the replacement of one 16" gate valve at the booster station, installation of lawn sprinkler system at the booster station and construction of an equipment storage building at the dam residence.

REVENUE

Requests for the sale of water are estimated on the basis of the historical record and are governed by an agreement between the City of San Luis Obispo and the U.S. Government. All project costs are paid for through the sale of water at no expense to the Flood Control District of the County. Historically, the project receipts have generally offset the cost of operation and maintenance. The Army Corps of Engineers reimburses the County and the Flood Control District for services rendered in the administration of the project.

Flood damage in 1969 has curtailed the sale of water because of turbidity. Commencing in January and continuing through the present, no water has been delivered to the City of San Luis Obispo since January, 1969. Year-end projections of revenue reflect the considerable revenue loss anticipated as a result of this damage.

The sum of $300 is proposed for extra help needed to assist in chemical treatment of the reservoir and other duties. The Relief Operator, a part-time position, assists the full-time personnel during the heavy summer work load.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Reservoir Mgr.	44	1	1	1	1
Asst. Reservoir Mgr.	42	1	1	1	1
Project Operator	41	2	2	2	2
Relief Oper. ½T	35	1	1	1	1
	Total	5	5	5	5

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1	4 wheel drive pickup	$3,200	$3,200
1	1	2	Acetylene welding & cutting outfit	250	250
1	1	3	18 H.P. outboard motor	350	350
1	1	4	Chain saw - 19" automatic oiler	220	220
1	1	5	16" Chapman Gate Valve	1,100	1,100
1	1	6	Water thermometer	300	300
1	1	7	Wheel weights for tractor	200	200
1	1	8	Turbidimeter	300	300
Total				$5,920	$5,920

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SLO CO. FLOOD CONTROL & WATER CONSERVATION ~~- U.S. GOVERNMENT~~ (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CAR-ELL CO., S.F. 8472-0112

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 243,529,634 ; Unsecured Roll: 14,245,884	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
SLO Co. FC & WCD - U.S. Gov.	3,767	1,556				2,211	103,641	105,852

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
SLO Co. FC & WCD - U.S. Gov.	105,852		105,852	105,852				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	1,782	1,750	1,500	1,500	
Water Sales	5682	119,000	81,928	120,000	102,141	
Other Revenues - Other	5790		20			
Total SLO County FC & WC District		120,782*	83,698*	121,500*	103,641*	0502

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
1013 Allocated Positions		33,385	34,971	36,587	38,587	
1014 Vacation & Sick Relief				2,200	2,200	
1015 Extra Help		2,419	1,808	300	300	
1016 Overtime				3,000	1,000	
1021 OASDI		1,414	1,643	1,750	1,750	
1022 County Retirement		2,176	2,577	2,750	2,750	
1031 Health Insurance		347	386	420	420	
		39,741*	41,385*	47,007*	47,007*	
2020 Clothing & Personal Supplies			118	200	200	
2030 Communications		379	472	600	600	
				276		

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SLO CO. FLOOD CONTROL & WATER CONSERVATION - U.S. GOVERNMENT
(Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 67 - 68	Actual ☒ Estimated ☐ Expenditures 19 68 - 69	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70	~~Approved~~/Adopted by the Governing Board 19 69 - 70	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
2070 Insurance	3,050	2,113	2,420	2,875	
2071 Workman's Compensation					
2090 Maintenance - Equipment	1,143	1,264	2,250	1,750	
2100 Maintenance - Structures	10,383	8,052	11,450	6,950	
2140 Office Expense	28	42	200	100	
2150 Professional & Spec. Services	9,096	24,779	26,500	19,000	
2180 Rents - Equipment	225	322	850	850	
2190 Small Tools & Instruments			300	100	
2200 Special Departmental Expense	5,048	4,060	5,500	5,500	
2220 Transportation & Travel	630	863	700	700	
2230 Utilities	16,276	15,103	20,000	17,000	
2900 Expend. Applicable to Prior Years		1	1,750		
	46,258*	57,189*	72,720*	55,625*	
3010 Contributions Other Agencies		13,933			
		13,933*			
4020 Structures & Improvements	25,224	587	500	500	
4030 Equipment	10,671	3,627	5,920	2,720	
	35,895*	4,214*	6,420*	3,220*	
TOTAL SLO CO. FLOOD CONTROL & WATER CONSERVATION - US GOV.	121,894*	116,721*	126,147*	105,852*	0502

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SLO COUNTY FLOOD CONTROL & WATER CONSERVATION-~~STATE WATER SERVICE CONTRACT~~ (Name)
DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY FAR-WEST FED. S.F. 3472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 243,529,634 ; Unsecured Roll: 14,245,884	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
State Water Service Contract	(20,750)	2,514				(23,264)	1,240	(22,024)

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
State Water Service Contract	181,803		181,803	(22,024)	203,827	5,698	198,129	.08

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior	5013	1,641	1,281	1,240	1,240	
Property Taxes - Prior - Unsecured	5014		71			
Interest	5311	120				
State - Other - In-Lieu Tax	5416	1				
Other In-Lieu Taxes	5471	13	13			
Total State Water Service Contract		1,775*	1,365*	1,240*	1,240*	0503

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2140 Office Expense		75	150			
2150 Professional & Spec. Services		4,942	3,050	3,900	3,900	
2200 Special Departmental Expense		58,177	121,241	177,903	177,903	
2220 Transportation & Travel		395	222			
Total SLO FC & WCD - STATE WATER SERVICE CONTRACT		63,589*	124,663*	181,803*	181,803*	0503

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State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
NACIMIENTO WATER SERVICE CONTRACT **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Nacimiento Water Service Cont	Secured Roll: 243,529,634 ; Unsecured Roll: 14,245,884	Secured: 5%; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Nacimiento Water Service Cont	8,878	1,850	7,028			-0-	970	970

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Nacimiento Water Service Cont	66,430	10,445	76,875	970	75,905	2,849	73,056	.03

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior	5013	820	/ 640	620	620	
Property Taxes - Prior - Unsecured	5014		35			
Interest	5311	492	/ 545	350	350	
Other In-Lieu Tax	5471		6			
TOTAL NACIMIENTO WATER SERVICE CONTRACT		1,312*	1,226*	970*	970*	0504

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2140 Office Expense		7			
2150 Professional & Spec. Services	1,364	314	700	700	
2200 Special Departmental Expense	36,820	47,539	65,730	65,730	
2220 Transportation & Travel		9			
TOTAL NACIMIENTO WATER SERVICE CONTRACT	38,184*	47,869*	66,430*	66,430*	0504

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 1 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CABLE & CO. S.F. 9473-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1,040,303 ; Unsecured Roll: 108,500	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Flood Control Zone 1 - General	9,275		9,275				5,300	5,300
Flood Control Zone 1 - Debt Service	4,411	2,000	2,411				125	125

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Flood Control Zone 1 - General	9,400	3,367	12,767	5,300	7,467	705	6,762	.65
Flood Control Zone 1 - Debt Service	2,450		2,450	125	2,325	379	1,946	.20

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1967 - 68 (2)	Actual ☒ Estimated ☐ Revenues 1968 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1969 - 70 (4)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013	266	354	240	240	
Property Taxes - Prior Years - Unsecured	5014		5			
Interest	5311	406	429	300	300	
Other Revenue	5540		6,171	2,760	2,760	
Federal Aid for Disaster	5463		3,124			
Prior Years Revenue	5750			2,000	2,000	
Planning Engineering Services	5790	116				0510
Total Flood Control Zone 1 - General		788*	10,083*	5,300*	5,300*	
Property Taxes - Prior Years	5013	86	156	50	50	
Interest	5311	52	86	75	75	0901
Total Flood Control Zone 1 - Debt Service		138*	242*	125*	125*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1967 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 1968 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1969 - 70 (10)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2090 Maintenance - Equipment		168	82	300	300	
2100 Maintenance - Structures		2,610	9,267	3,000	3,000	
2150 Professional & Spec. Services		6,064	769	1,500	1,500	
2180 Rents - Equipment		245	10,275	2,000	2,000	
2190 Smalll Tools & Instruments		7		100	100	
2900 Expend. Applicable to Prior Years				2,500	2,500	
2200 Special Departmental Expense		6				
5010 Cost Applied		3,790				
Total Flood Control Zone 1		12,890*	20,393*	9,400*	9,400*	0510

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

FLOOD CONTROL ZONE 1 (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	~~Approved~~ Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
(7)	19 67 - 68 (8)	19 68 - 69 (9)	19 69 - 70 (10)	19 69 - 70 (11)	(12)
3000 OTHER CHARGES					
3020 Bond Redemptions	4,000		2,000	2,000	
3030 Bond Interest	1,530	540	450	450	
TOTAL FLOOD CONTROL ZONE 1 - DEBT SERVICE	5,530*	540*	2,450*	2,450*	0901

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 1A **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 1A	Secured Roll: 312,023 ; Unsecured Roll: 144	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Flood Control Zone 1A	10,004		10,004			-0-	370	370

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	MEANS OF FINANCING: Available Financing	Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Flood Control Zone 1A	2,450	476	2,926	370	2,556	1	2,555	.65

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior	5013	12	11	20	20	
Interest	5311	396	450	250	350	
TOTAL FLOOD CONTROL ZONE 1 A		408*	461*	270*	370*	0511

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2090 Maintenance - Equipment			30	80	80	0511
2100 Maintenance - Structures		3,790	1,850	780	780	
2150 Professional & Spec. Services			694	390	390	
2180 Rents - Equipment			510	520	520	
2190 Small Tools & Instruments			40	30	30	
2900 Expend. Applicable to Prior Years				650	650	
TOTAL FLOOD CONTROL ZONE 1 A		3,790*	3,124*	2,450*	2,450*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 2 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARL S. ERCO, S. F. 3473 6047

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 2	Secured Roll: 39,880,228 ; Unsecured Roll: 2,367,879	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Flood Control Zone 2	18,842	2,365	5,994			10,483	500	[illegible]

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Flood Control Zone 2	12,640		12,640	10,983	1,657	1,657	-0-	-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior - Unsecured	5014		17			
Property Taxes - Prior	5013	1,055	213	200	200	
Interest	5311	639	433	300	300	
State Other In-Lieu Tax	5416	2				
Other In-Lieu Tax	5471	38	13			
TOTAL FLOOD CONTROL ZONE 2		1,734*	676*	500*	500*	0520

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2100 Maintenance Struct. - Grounds		3,338				0520
2140 Office Expense		371	163	200	200	
2150 Professional & Spec. Services		13,125	19,173	12,240	12,240	
2160 Publications & Legal Notices			-0-			
2180 Rents - Equipment			-0-			
2200 Special Departmental Expense		600				
2220 Transportation and Travel			138	200	200	
TOTAL FLOOD CONTROL ZONE 2		17,434*	19,374*	12,640*	12,640*	

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FLOOD CONTROL ZONE 3 BUDGET UNIT 0530

Zone 3 was created in June, 1959, in the South Coastal portion of San Luis Obispo County for the primary purpose of financing the planning, construction and operation of the Lopez Project. Other minor projects, authorized pursuant to the Flood Control District Act, have been financed from time-to-time from tax funds produced by the Zone. The present boundaries of the Zone 3 were determined in the early summer of 1965, and the Zone provides the legal security for general obligation bonds authorized in September, 1965, for construction of the Lopez Project.

Zone 3 is the designated place of use under Water Rights Permit 12814 issued by the State Water Rights Board for the Lopez Project.

GENERAL STATEMENT

The first construction contract for the Lopez Project, covering the main dam and appurtenances, was awarded in June, 1967. Subsequent contracts were awarded and will be completed during the current fiscal year. Other construction contracts will be advertised near the end of the current fiscal year and will be completed during fiscal year 1969-70. Project financing is provided from a combination of property taxes, water sales and state and federal grants. The total project cost of approximately $18.0 million has been obtained from $4.1 million in state grants, $1.9 million in federal grants and $12.0 million in local general obligation bonds authorized by the electorate in September, 1965. All but one contract for the distribution system have been awarded and are in progress. All project construction costs are being paid from Bond Fund 0803, supplemented by accretions from grant receipts and earned interest. Bond sales totalling $12,000,000 have been accomplished. All actions respecting the sale of bonds and other major financial policy actions have been reviewed and approved by the Board of Supervisors upon the recommendation of the Lopez Project Finance Committee.

Direct operation of the Lopez Water Supply Project will occur during the remaining portion of this fiscal year and throughout the fiscal year 1969-70. The Lopez Dam, Terminal Reservoir, Recreation Area, and Sewage Treatment Plant will be in operation during the latter part of this fiscal year, while the remaining elements will be completed and operational during the 1969-70 fiscal year.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Project Supt.	46			1	1
Chemist Operator	43			1	1
Plant Operator	39			2	2
Utility Operators IV	41*			1	1
Utility Operators III	39*				
Project Caretaker	36			1	1
				6	6

* Not to exceed number indicated at one time

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 3 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PROVIDED BY CAM. SAC. CO. A.C. 2472 (6/67)

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 28,083,826 ; Unsecured Roll: 1,682,267	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Flood Control Zone 3 - General	96,663			407	(9,888)	86,368	16,360	102,728

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Flood Control Zone 3 - General	119,870		119,870	102,728	17,142	5,887	11,255	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Secured	5013	6,065	6,566	4,000	4,000	
Property Taxes - Prior - Unsecured	5014		193			
Interest	5311	18,982	2,381	500	500	
	5311.1		15,439			
State Aid for Construction	5443	3,484,550	560,249			
Federal Aid	5467		335,093			
Planning & Engineering Services	5540			11,860	11,860	0530
Total Flood Control Zone 3 - General		3,509,597*	919,921*	16,360*	16,360*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1013 Allocated Positions				21,790	21,790	
1016 Overtime				1,090	1,090	
1021 OASDI				1,100	1,100	
1022 County Retirement				1,670	1,670	
1031 Health Insurance				320	320	
				25,970*	25,970*	
2020 Clothing & Personal Supplies				150	150	
2030 Communications				800	800	
2090 Maintenance Equipment				18,000	18,000	
2100 Maintenance Structures & Grounds				150	150	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

FLOOD CONTROL ZONE 3 (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	Approved/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2120 Memberships			150	150	
2140 Office Expense			500	500	
2150 Professional & Specialized Serv.		12,649	5,500	62,900	
2180 Rents & Leases - Equipment			3,000	3,000	
2200 Special Departmental Exp.			1,500	1,500	
2220 Travel & Transportation			1,000	1,000	
2230 Utilities			5,750	5,750	
			36,500*	93,900*	
4000 Fixed Assets		905,606			
4020 Structures & Improvements	3,491,993	905,606			
TOTAL FLOOD CONTROL ZONE 3	3,491,993*	918,255*	62,470*	119,870*	0530

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

FLOOD CONTROL ZONE 3 (Name) **DISTRICT BUDGET**
DEBT SERVICE
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 28,083,826 ; Unsecured Roll: 1,682,267	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Flood Control Zone 3 - Debt Service A	81,727		74,108		9,888	17,507	500	18,007
B	169,289		116,450			52,839	180,071	232,910
C	511,014		158,134			352,880	12,000	364,880

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Flood Control Zone 3 - Debt Service A	116,300		116,300	18,007	98,293	-0-	98,293	.35
B	232,910		232,910	232,910				
C	364,880		364,880	364,880				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/ Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	177,213	176,107	15,500	15,500	
District Water Sales	5682			177,071	177,071	
Premium and Accrued Interest	5720		11,886			
Total Flood Control Zone 3 - Debt Service		177,213*	187,993*	192,571*	192,571*	0530

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	Approved / Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
3000 Other Charges					
3030 Bond Interest	407,374	349,260	714,090	714,090	
Total Flood Control Zone 3 - Debt Service	407,374*	349,260*	714,090*	714,090*	0903

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State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 3 - RECREATION AREA (Name)
DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 28,083,826 ; Unsecured Roll: 1,682,267	Secured: 5%; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Flood Control Zone 3 - Recreation Area	29,211		28,711	500		-0-	200,000	200,000

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Flood Control Zone 3 - Recreation Area	144,780	55,220	200,000	200,000				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~ Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Camping Fees	5602		6,586	80,000	80,000	
Daily Passes	5663		7,327	60,000	60,000	
Boat Licenses	5665		10,644	20,000	20,000	
Income from Concessions	5666		603	10,000	10,000	
Other Recreational Fees	5670		125	30,000	30,000	
	5665.1		3,925			
Total Flood Control Zone 3 - Recreation Area			29,210*	200,000*	200,000*	0531

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~ Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2150 Professional and Specialized Serv.				144,780	144,780	0531
TOTAL ZONE 3 RECREATION AREA				144,780*	144,780*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

FLOOD CONTROL ZONE 4 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 4	Secured Roll: 2,085,915 ; Unsecured Roll: 172,281	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Flood Control Zone 4	6,742		4,264			2,478	70	2,548

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Flood Control Zone 4	4,590		4,590	2,548	2,042	362	1,680	.08

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior - Unsecured	5014		22			
Property Taxes - Prior	5013	11	62			
Interest	5311	108	225	70	70	
Other Sales - Other	5785					
TOTAL FLOOD CONTROL ZONE 4		119*	309*	70*	70*	0540

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2100 Maintenance - Structures		2,228	4,619	2,500	2,500	
2150 Professional & Spec. Services		102	37	150	150	
2900 Expend. Applicable Prior Years				1,940	1,940	
TOTAL FLOOD CONTROL ZONE 4		2,330 *	4,656*	4,590 *	4,590 *	0540

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State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
FLOOD CONTROL ZONE 5A (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Flood Control Zone 5A	Secured Roll: 744,448 ; Unsecured Roll: 689	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Flood Control Zone 5A	59					59	-0-	59

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Flood Control Zone 5A	1,500		1,500	59	1,441	2	1,439	.19

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~ Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013		124			
Other Revenue - Other	5790	NONE	5	NONE	NONE	
TOTAL FLOOD CONTROL ZONE 5A			129*			0551

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~ Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2140 Office Expense			26			0551
2150 Professional & Spec. Services		540	4,461	200	200	
2900 Expend. Applicable Prior Years				1,300	1,300	
TOTAL FLOOD CONTROL ZONE 5A		540*	4,487*	1,500*	1,500*	

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1969-70 Fiscal Year

0591 WATERWORKS NO. 1

OPERATING DETAILS	Actual 68-69		Estimated 69-70	
REVENUES				
Operating Revenues				
Water Sales				
Residential	$ 6,714		$ 6,200	
Business	2,692		2,500	
All Other	907		800	
Total Water Sales		$10,313		$ 9,500
Non-operating Revenues				
Interest	$ 924		$ 800	
Other	75		286	
Total Non-operating Revenues		$ 999		$ 1,086
TOTAL REVENUES		$11,312		$10,586
EXPENSES				
Operating Expenses				
Pumping	$ 3,617		$ 3,600	
Transmission & Distribution	2,022		2,000	
Customer Accounts	318		340	
Administrative & General	4,677		4,700	
Other Operating	2,491		2,500	
TOTAL OPERATING EXPENSES		$13,125		$13,140
Fixed Assets				
Structures & Improvements				$ 6,250
Equipment				3,200
				$22,590

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY WATERWORKS NO. 1 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

FORMERLY SCHEDULE 9, B. E. 2472 (1967)

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Waterworks No. 1	Secured Roll: 582,293 ; Unsecured Roll: 46,798	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Waterworks No. 1	19,367		7,363			12,004	10,586	22,590

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Waterworks No. 1	22 590		22,590	22,590				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☐ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	Approved by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Interest	5311	768				
State Aid for Disaster	5446					
District Water Sales	5682	10,470				
Total Waterworks No. 1		11,238				0591

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 67 - 68 (8)	Actual ☐ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	Approved by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
1000 SALARIES AND EMPLOYEE BENEFITS					
1010 Salaries and Wages					
1011 Officers and Department Heads	5,262				
1015 Extra Help	80				
1020 Retirement					
1021 OASDI	255				
1022 County Retirement	450				
1030 Employee Group Insurance					
1031 Health Insurance	87				
	6,134*	294			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY WATERWORKS NO. 1 (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 67 - 68 (8)	Actual ☐ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	Approved/ by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2030 Communications	112				
2070 Insurance	529				
2090 Maintenance - Equipment	103				
2100 Maintenance - Structures and Improvements	453				
2120 Memberships					
2140 Office Expense	146				
2150 Professional & Specialized Services	109				
2190 Small Tools & Instruments	26				
2220 Transportation & Travel	324				
2230 Utilities	2,946				
	4,748*				
4000 FIXED ASSETS					
4020 Structures and Improvements					
4030 Equipment					
TOTAL WATERWORKS DISTRICT NO. 1	10,882*				0591

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1969-70 Fiscal Year

0595

WATERWORKS NO. 5

OPERATING DETAILS	Actual 68-69		Estimated 69-70	
REVENUES				
Operating Revenues				
Water Sales				
Residential	$ 12,803		$ 13,000	
Business	2,132		2,500	
All Other	4,757		5,500	
Total Water Sales		$18,692		$21,000
Water Services				
Other	$ 67			
Total Water Services		$ 67		
Total Operating Revenues		$19,759		$21,000
Non-operating Revenues				
Interest	$ 966		$ 800	
Revenues Applicable to Prior Years	2,631			
Other			500	
Total Non-operating Revenues		$ 3,597		$ 1,300
TOTAL REVENUES		$23,356		$22,300
EXPENSES				
Operating Expenses				
Pumping	$ 4,688		$ 4,650	
Water Treatment	175		175	
Transmission- Distribution	4,698		4,635	
Customer Accounts	556		557	
Administrative & General	3,740		3,700	
Other Operating	2,350		2,300	
TOTAL OPERATING EXPENSES		$16,207		$16,017
Fixed Assets				
Structures & Improvements				$ 6,500
Equipment				900
				$23,417

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY WATERWORKS NO. 5 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Waterworks No. 5	Secured Roll: 528,716 ; Unsecured Roll: 26,449	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Waterworks No. 5	26,086		24,969			1,117	22,300	23,417

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Waterworks No. 5	23,417		23,417	23,417				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☐ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	Approved/ by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Interest	5311	594				
District Water Sales	5682	20,370				
Other Charges for Current Services	5683	500				
Total County Waterworks No. 5		21,384*				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 67 - 68 (8)	Actual ☐ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	Approved/ by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
1000 SALARIES AND EMPLOYEE BENEFITS					
1010 Salaries and Wages					
1013 Allocated Positions	6,692				
1015 Extra Help	1,197				
1020 Retirement					
1021 OASDI	367				
1022 County Retirement	38				
1030 Employee Group Insurance					
1031 Health Insurance	173				
	8,467*	298			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY WATERWORKS NO. 5 (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 67-68 (8)	Actual ☐ Estimated ☐ Expenditures 19 68-69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69-70 (10)	Approved/ by the Governing Board 19 69-70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2030 Communications	92				
2070 Insurance	578				
2090 Maintenance - Equipment	1,840				
2100 Maintenance - Structure Improvements & Grounds	3,001				
2140 Office Expense	283				
2150 Professional & Specialized Services	101				
2170 Rents - Structures & Grounds	288				
2190 Small Tools & Instruments	13				
2200 Special Departmental Expense	278				
2220 Transportation & Travel					
2230 Utilities	2,053				
	8,527*				
4000 FIXED ASSETS					
4020 Structures & Improvements	1,108				
4030 Equipment	248				
	1,356*				
TOTAL WATERWORKS DISTRICT NO. 5	18,350*				0595

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1969-70 Fiscal Year

0596 WATERWORKS NO. 6

OPERATING DETAILS	Actual 68-69		Estimated 69-70	
REVENUES				
Operating Revenues				
Water Sales				
Residential	$ 11,095		$ 11,800	
Business	2,127		2,300	
All Other	378		400	
Total Water Sales		$ 13,600		$14,500
Water Services				
Other	$ 85			
Total Water Services		$ 85		
Total Operating Revenues		$ 13,685		$14,500
Non-operating Revenues				
Interest	$ 248		$ 150	
Taxes and Assessments				
Other	75			
Total Non-operating Revenues		$ 323		$ 150
TOTAL REVENUES		$ 14,008		$14,650
EXPENSES				
Operating Expenses				
Source of Supply	$ 352		$ 310	
Pumping	2,545		2,500	
Water Treatment	548		448	
Transmission & Distribution	3,716		3,700	
Customer Accounts	726		725	
Administrative & General	4,431		4,000	
Other Operating	4,011		3,370	
TOTAL OPERATING EXPENSES		$ 16,329		$15,043
Fixed Assets				
Structures & Improvements				
Equipment				$ 1,000
				$16,043

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY WATERWORKS NO. 6 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Waterworks No. 6	Secured Roll: 542,920 ; Unsecured Roll: 10,847	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Waterworks No. 6 - General	4,096		2,683	20		1,393	14,650	16,043
County Waterworks No. 6 - Debt Service	7,730	1,412	4,850			1,468	500	1,968

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☒
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
County Waterworks No. 6 - General	16,043		16,043	16,043				
County Waterworks No. 6 - Debt Service	8,838		8,838	1,968	6,870	160	6,729	1.30

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☐ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	Approved/ by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years and Interest	5013-5311	162				
District Water Sales	5682	13,000				
Other Charges for Current Services	5683					
Other Sales - Other	5785					
Total Waterworks No. 6 - General		13,162*				0596
Property Taxes - Prior Years & Interest	5013-5311	1,059				
Total Waterworks No. 6 - Debt Service		1,059*				0902

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 67 - 68 (8)	Actual ☐ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	Approved/ by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS					
1010 Salaries & Wages					
1013 Allocated Positions	6,694				
1014 Vacation and Sick Relief					
1015 Extra Help	149				
1020 Retirement					
1021 OASDI	323				
1022 County Retirement	120				
1031 Health Insurance	46				
	7,332*	302			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY WATERWORKS NO. 6 (Name) **DISTRICT EXPENDITURE DETAIL—Continued**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 67 - 68 (8)	Actual ☐ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	Approved/ by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2030 Communications	97				
2070 Insurance	514				
2090 Maintenance - Equipment	1,236				
2100 Maintenance - Structure Improvements & Grounds					
2110 Laboratory Supplies	85				
2140 Office Expense	276				
2150 Professional & Specialized Services	530				
2160 Publications & Legal Notices					
2170 Rents & Leases - Structures & Improvements	270				
2230 Utilities	1,246				
	4,244*				
4000 FIXED ASSETS					
4030 Equipment	422				
	422*				
9000 RESERVES					
9201 Contingencies					
TOTAL WATERWORKS NO. 6	11,998*				0596
WATERWORKS DISTRICT NO. 6 - DEBT SERVICE					
3000 OTHER CHARGES					
3020 Bond Redemption					
3030 Bond Interest	7,775				
Total Waterworks District No. 6 - Debt Service	7,775*				0902

0902 DEBT SERVICE

REVENUES	Actual 68-69		Estimated 69-70	
Interest	$ 752		$ 500	
Taxes & Assessments	7,311		7,170	
Total Revenues		$ 8,063		$ 7,670
EXPENSES				
Interest on long term debt	$8,138		$ 8,838	
Expenses Applicable to Prior Years			1,412	
Total Expenses		$ 8,138		$10,250

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1969-70 Fiscal Year

0598 WATERWORKS NO. 8

OPERATING DETAILS	Actual 68-69		Estimated 69-70	
REVENUES				
Operating Revenues				
Water Sales				
Residential	$ 11,239		$ 11,775	
Business	163		175	
All Other	46		50	
Total Water Sales		$ 11,448		$ 12,000
Water Services				
Other	$ 1,000		$ 650	
Total Water Services		$ 1,000		$ 650
Total Operating Revenues		$ 12,448		$ 12,650
Non-operating Revenues				
Interest	$ 2,578		$ 2,000	
Taxes & Assessments	3,386		3,540	
Other				
Total Non-operating Revenues		$ 5,964		$ 5,542
TOTAL REVENUES		$ 18,412		$ 18,190
EXPENSES				
Operating Expenses				
Source of Supply				
Pumping	$ 3,717		$ 3,750	
Water Treatment				
Transmission & Distribution	2,874		2,900	
Customer Accounts	100		100	
Administrative & General	5,333		5,333	
Other Operating	2,960		3,325	
TOTAL OPERATING EXPENSES		$14,984		$ 15,408
Fixed Assets				
Structures & Improvements				$ 1,000
				$ 16,408

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY WATERWORKS NO. 8 **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CAB-SLE CO. S. F. 8472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Waterworks No. 8	Secured Roll: 1,353,035 ; Unsecured Roll: 2,888	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Waterworks No. 8	58,060		58,060			-0-	14,800	14,800

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
County Waterworks No. 8	16,406	1,782	18,190	14,800	3,390	7	3,383	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1969 - 70 (4)	~~Approved~~/ Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior	5013	203				
Interest	5311	2,025				
Water Sales	5682	11,100				
Other Charges for Current Services	5683	1,375				
Total Waterworks No. 8		14,703*				0598

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 67 - 68 (8)	Actual ☐ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	Approved/ by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 SALARIES AND EMPLOYEE BENEFITS						
1010 Salaries & Wages						
1013 Allocated Positions		3,688				
1015 Extra Help		222				
1020 Retirement						
1021 OASDI		192				
1022 County Retirement		71				
1031 Health Insurance		87				
		4,260*	306			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

COUNTY WATERWORKS NO. 8 (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 67 - 68

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 67 - 68 (8)	Actual ☐ Estimated ☐ Expenditures 19 68 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	Approved by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 SERVICES AND SUPPLIES					
2010 Agricultural	204				
2030 Communications	159				
2070 Insurance	408				
2090 Maintenance - Equipment	90				
2100 Maintenance - Structures & Improvements	902				
2140 Office Expense	466				
2150 Professional & Specialized Services	11,830				
2160 Publications & Legal Notices					
2190 Small Tools & Instruments					
2220 Transportation & Travel	321				
2230 Utilities	979				
	15,359*				
4000 FIXED ASSETS					
4020 Structures & Improvements					
4030 Equipment					
9000 RESERVES					
9200 Contingencies					
TOTAL WATERWORKS DISTRICT NO. 8	19,619*				0598

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Lighting	Secured Roll: 6,904,256 ; Unsecured Roll: 384,843	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Atascadero Lighting	3,048		3,048			-0-	701	701

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Atascadero Lighting	10,086	1,889	11,975	701	11,274	577	10,697	.16

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	501	194	200	200	
Property Taxes - Prior Unsecured	5014		10			
Interest	5311	167	85	75	75	
Other Charges for Current Services - Other	5683		0	426	426	
Other Sales - Other	5785	20				
Sale of Fixed Assets	5760					
Total Atascadero Lighting		688*	289*	701*	701*	0601

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2100 Maintenance - Structures					
2230 Utilities	$10,021	$ 9,824	$10,086	$10,086	
Total Atascadero Lighting	$10,021*	$ 9,824*	$10,086*	$10,086*	0601

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
AVILA LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472-9087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Avila Lighting	Secured Roll: 574,266 ; Unsecured Roll: 41,156	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Avila Lighting	833		775			58	70	128

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Avila Lighting	1,550		1,550	128	1,422	123	1,299	.23

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	180	111	50	50	
Interest	5311	23	16	20	20	
Total Avila Lighting		203*	127*	70*	70*	0602

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities		$1,449	$1,448	$1,550	$1,550	
Total Avila Lighting		$1,449*	$1,448*	$1,550*	$1,550*	0602

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
NIPOMO LIGHTING (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Nipomo Lighting	Secured Roll: 13,167,944 ; Unsecured Roll: 576,123	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Nipomo Lighting	3,187		2,863			324	135	459

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Nipomo Lighting	3,265		3,265	459	2,806	173	2,633	.02

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1967 - 68 (2)	Actual ☒ Estimated ☐ Revenues 1968 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1969 - 70 (4)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013	91	77	75	75	
Interest	5311	56	80	60	60	
Total Nipomo Lighting		147*	157*	135*	135*	0606

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1967 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 1968 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1969 - 70 (10)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	$2,965	$2,996	$3,265	$3,265	
Total Nipomo Lighting	$2,965*	$2,996*	$3,265*	$3,265*	0606

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

OCEANO LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Oceano Lighting	Secured Roll: 607,563 ; Unsecured Roll: 10,840	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Oceano Lighting	1,032		931			101	125	226

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Oceano Lighting	1,861		1,861	226	1,635	25	1,610	.27

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Secured	5013	124	131	80	80	
Interest	5311	38	41	45	45	
Total Oceano Lighting		162*	172*	125*	125*	0607

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	$1,661	$1,661	$1,861	$1,861	
Total Oceano Lighting	$1,661*	$1,661*	$1,861*	$1,861*	0607

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
OCEANO BEACH LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2473 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Oceano Beach Lighting	Secured Roll: 647,355 ; Unsecured Roll: 101,953	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Oceano Beach Lighting	1,246		1,038			208	70	278

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Oceano Beach Lighting	2,075		2,075	278	1,797	275	1,522	.24

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1967 - 68 (2)	Actual ☒ Estimated ☐ Revenues 1968 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1969 - 70 (4)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Secured	5013	160	106	50	100	
Interest	5311	25	44	20	40	
Total Oceano Beach Lighting		185*	150*	70*	140*	0608

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1967 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 1968 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1969 - 70 (10)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	$1,874	$1,901	$2,075	$2,075	
Total Oceano Beach Lighting	$1,874*	$1,901*	$2,075*	$2,075*	0608

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SAN MIGUEL LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
San Miguel Lighting	Secured Roll: 448,633 ; Unsecured Roll: 46,798	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
San Miguel Lighting	1,413		1,328			85	90	175

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
San Miguel Lighting	2,656		2,656	175	2,481	206	2,275	.51

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1967 - 68 (2)	Actual ☒ Estimated ☐ Revenues 1968 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1969 - 70 (4)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	264	114	50	50	
Interest	5311	45	61	40	40	
State Other In-Lieu Tax	5416	17				
Total San Miguel Lighting		326*	175*	90*	90*	0609

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1967 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 1968 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1969 - 70 (10)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities		$2,556	$2,556	$2,656	$2,656	
Total San Miguel Lighting		$2,556*	$2,556*	$2,656*	$2,656*	0609

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SANTA MARGARITA LIGHTING (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 94124 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Santa Margarita Lighting	Secured Roll: 542,920 ; Unsecured Roll: 10,847	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Santa Margarita Lighting	993		993			-0-	70	70

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Santa Margarita Lighting	2,017	16	2,033	70	1,963	34	1,929	.36

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Secured	5013	121	74	35	65	
Interest	5311	38	42	35	35	
Total Santa Margarita Lighting		159*	116*	70*	100*	0610

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	$1,917	$1,917	$2,017	$2,017	
Total Santa Margarita Lighting	$1,917*	$1,917*	$2,017*	$2,017*	0610

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SHANDON LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Shandon Lighting	Secured Roll: 105,241 ; Unsecured Roll: 7,809	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Shandon Lighting	412		384			28	55	83

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Shandon Lighting	767		767	83	684	45	639	.61

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	69	54	20	40	
Interest	5311	13	13	10	15	
Total Shandon Lighting		82*	67*	30*	55*	0611

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2230 Utilities		$ 767	$ 767	$ 767	$ 767	
Total Shandon Lighting		$ 767*	$ 767*	$ 767*	$ 767*	0611
			315			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
TEMPLETON LIGHTING (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S.F. 9873-2087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Templeton Lighting	Secured Roll: 575,016 ; Unsecured Roll: 26,683	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Templeton Lighting	1,239		1,175			64	70	134

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Templeton Lighting	2,350		2,350	134	2,216	96	2,120	.37

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Secured	5013	30	33	30	30	
Interest	5311	45	45	40	40	
Total Templeton Lighting		75*	78*	70*	70*	0612

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2230 Utilities	$2,200	$2,200	$2,350	$2,350	
Total Templeton Lighting	$2,200*	$2,200*	$2,350*	$2,350*	0612

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

PEARL LIGHTING **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARL SLE CO., S. F. 9472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Pearl Lighting	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19___ Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Pearl Lighting	None		None			None	None	None

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
Pearl Lighting	None		None	None	None			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013					
Interest	5311	12				
Total Pearl Lighting		12*				0613

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
		None - District Dissolved by Annexation to City of Pismo Beach			0613

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO SEWER MAINTENANCE DISTRICT (Name)
DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero Sewer Maint. Dist.	Secured Roll: 675,098 ; Unsecured Roll: 26,292	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☒	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Atascadero Sewer Maint. Dist.	(1,466)	100				(1,566)	5,625	4,059

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☒
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Atascadero Sewer Maint. Dist.	18,280		18,280	4,059	14,221	113	14,108	2.09

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~ Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013	1,078	31	200	200	
Aid - Other Governmental Agencies	5481	1,812				
Sanitation Services	5620	5,334	336	6,000	5,425	
Map Sales	5782					
Total Atascadero Sewer Maintenance District		8,224*	367*	6,200*	5,625*	0651

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~ Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
1013 Allocated Positions		7,141	8,687			
1021 OASDI		313	396			
1022 County Retirement		18	127			
1030 Employee Group Insurance						
1031 Health Insurance		87	96			
		7,559*	9,306*			
2010 Agricultural			13			
2020 Clothing & Personal Supplies		11	24			
2030 Communications		88	98			
2070 Insurance		403	157	318		

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO SEWER MAINTENANCE DISTRICT (Name)
DISTRICT EXPENDITURE DETAIL—Continued
BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 67-68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68-69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69-70 (10)	~~Approved~~/Adopted by the Governing Board 19 69-70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2090	Maintenance - Equipment	466	682			
2100	Maintenance - Structures	217	474			
2110	Medical/Dental & Lab Supplies					
2120	Memberships					
2140	Office Expense	322	176			
2150	Professional & Spec. Services	1,714	290	18,280	18,280	
2180	Rents - Equipment	31	518			
2190	Small Tools & Instruments	24	16			
2220	Transportation & Travel	27	129			
2230	Utilities	1,494	1,338			
		4,797*	3,915*	18,280 *	18,280 *	
4020	Structures & Improvements	410				
4030	Equipment	2,340	941			
		2,750*	941*			
	TOTAL ATASCADERO SEWER MAINTENANCE DISTRICT	15,106*	14,162*	18,280 *	18,280*	0651

ATASCADERO COUNTY SANITATION DISTRICT BUDGET UNIT 0652

The Atascadero Sewer Maintenance District is charged with the responsibility of providing sewage collection and treatment services for all entities within the District boundaries and for the operation, maintenance and replacement of all facilities and equipment necessary to provide these services. In addition, the District provides the sewer services to the Atascadero General Hospital and the Atascadero Memorial Church which are outside the District service area.

The Perkins Sewer Maintenance District was formed to collect and treat sewage generated within the District boundaries. At the time of formation or shortly thereafter, certain properties outside the District were granted service or capacity in the facilities. Maintenance in the past has been on a casual basis and is insufficient according to the Regional Water Quality Control Board. The scheduling of a definite amount of maintenance hours (210 hours) to the District, which has now been accomplished, will correct the present deficiencies.

Approval of a $665,000 bond issue by the voters of the Atascadero County Sanitation District during the 1968-69 fiscal year sets in motion the eventual dissolution of the Atascadero Sewer Maintenance District and the assumption of its operating responsibilities by the County Sanitation District. Until the Sanitation District's facilities are completed and become fully operational, the Sewer Maintenance District is proposed to be retained. The actual transfer of facilities will be provided for by agreement between the two agencies to be executed before the end of the fiscal year. The Sewer Maintenance District will be retained as a taxing agency at least through the 1969-70 fiscal year.

GENERAL STATEMENT

Atascadero County Sanitation District is, through actions of your Honorable Board, the parent agency for the former budget unit 0651 (Atascadero Sewer Maintenance District), Budget Unit 0653 (Perkins Sewer Maintenance District) and the Atascadero Improvement District. The District administers the two former agencies and the Improvement District by preparing memo budgets and inserting their anticipated costs into the parent Budget Unit 0652, and paying those memo costs by taxes levied against the former budget units. The fiscal year 1969-70 will see the end of this arrangement as we expect the new Water Pollution Control Plant to be in operation by the beginning of the following fiscal year, thereby incorporating the requirements of the entire District into one operating entity.

0652

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Utility Operator II	36	1	1	0	0
Relief Operator ½T	33	1	1	0	0
Waste Water Util.Opr IV	41*	0	0	1	1
Waste Water Util.OprIII	39*				
Waste Water Util.OprIII	39*	0	0	2	2
Waste Water Util.Opr II	37*				
Waste Water Util.Opr I	35	0	0	1	1
	Total	2	2	4	4

* Not to exceed number indicated

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1	Flow Measuring Equipment BU. 0652I	$290	$290

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO COUNTY SANITATION DISTRICT (Name)
DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Atascadero County Sanitation District	Secured Roll: 8,307,137 ; Unsecured Roll: 56,820	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☐ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Atascadero County Sanitation District	7,365		7,365				33,250	33,250

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll - Actual ☐ Est. ☒
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Atascadero County Sanitation District	37,850		37,850	33,250	4,600	74	4,526	.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013	890	398	300	400	
Interest	5311		16			
Other - Governmental Agencies	5481				32,850	
Other Revenue - Other	5790		67			
Total Atascadero County Sanitation District		890*	481*	300*	33,250*	0652

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
1013 Allocated Positions				21,260	18,160	
1015 Extra Help						
1016 Overtime				670	670	
1021 OASDI				1,100	1,100	
1022 County Retirement				480	480	
1030 Employee Group Insurance						
1031 Health Insurance				210	210	
				23,720*	20,620*	
2010 Agricultural				200	200	
2020 Clothing & Personal Supplies				120	120	
2030 Communications				450	450	
2070 Insurance		270	210	960	960	
				322		

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

ATASCADERO COUNTY SANITATION DISTRICT
(Name)

DISTRICT EXPENDITURE DETAIL—Continued

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 67 - 68	Actual ☒ Estimated ☐ Expenditures 19 68 - 69	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70	~~Approved~~ Adopted by the Governing Board 19 69 - 70	Fund (General or Operating unless otherwise indicated)
(7)	(8)	(9)	(10)	(11)	(12)
2071 Workman's Compensation					
2090 Maintenance - Equipment			1,300	1,300	
2100 Maintenance - Structures			1,150	1,150	
2110 Medical/Dental & Lab Supplies			220	220	
2120 Memberships					
2140 Office Expense	1,287		1,320	1,320	
2150 Professional & Spec. Services	7,732	3,930	7,120	7,120	
2160 Publications & Legal Notices	1,181		300	300	
2180 Rents - Equipment			500	500	
2190 Small Tools & Instruments			300	300	
2220 Transportation & Travel	269		350	350	
2230 Utilities			2,150	2,150	
2900 Expend. Applicable to Prior Years			500	500	
	10,739		16,940	16,940	
4030 Equipment			290	290	
TOTAL ATASCADERO COUNTY SANITATION DISTRICT	10,739*	4,140*	40,950*	37,850*	0652
5010 Cost Applied			- 35,950		
Total			5,000		
3000 Other Charges					
3030 Bond Interest			59,850		3931

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State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
PERKINS SEWER MAINTENANCE DISTRICT (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
Perkins Sewer Maint. Dist.	Secured Roll: 51,557 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Perkins Sewer Maint. Dist.	89					89	170	259

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☒
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Perkins Sewer Maint. Dist.	1,660		1,660	259	1,401		1,401	2,71

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~ Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior	5013	13				
Interest	5311	43	22			
Sanitation Services	5620	476	122	170	170	
Total Perkins Sewer Maintenance District		532*	144*	170*	170*	0653

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~ Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1013 Allocated Positions			448			
1015 Extra Help		232	64			
1021 OASDI		10	25			
		242*	537*			
2010 Agricultural						
2020 Clothing & Personal Supplies						
2070 Insurance		3				
2090 Maintenance - Equipment		38				
2100 Maintenance - Structures		30				
2110 Medical/Dental & Lab Supplies				324		
2140 Office Expense						

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

PERKINS SEWER MAINTENANCE DISTRICT (Name) **DISTRICT EXPENDITURE DETAIL—Continued**

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~ Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Spec. Services	11		1,660	1,660	
2220 Transportation & Travel	2				
2230 Utilities	395	328			
	479&	328*	1,660*	1,660 *	
4030 Equipment					
TOTAL PERKINS SEWER MAINTENANCE DISTRICT	721*	865*	1,660*	1,660 *	0653
		325			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO COUNTY SANITATION IMPROVEMENT DISTRICT (Name)
DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. A. F. 9472 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5,758,398 ; Unsecured Roll: 56,721	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Atascadero Co. Sanitation Improv. Dist. - General								
Atascadero Co. Sanitation Improv. Dist. - Debt Service	10,134					10,134		10,134

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Atascadero Co. Sanitation Improv. Dist. - General	12,910	1,300	14,210		14,210		14,210	.25
Atascadero Co. Sanitation Improv. Dist. - Debt Service	59,850		59,850	10,134	49,716		49,716	.90

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest 5311		10,134			
Total Atascadero County Sanitation Improv. Dist. Debt Service		10,134*			3931

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/ by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Spec. Services			12,910	12,910	
4030 Equipment			290		
TOTAL ATASCADERO COUNTY SANITATION IMPROVEMENT DISTRICT			13,200*	12,910*	0654
3000 Other Charges					
3030 Bond Interest			59,850	59,850	
TOTAL OTHER CHARGES			59,850	59,850	3931

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO GARBAGE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 8472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 16,137,829 ; Unsecured Roll: 665,829	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Atascadero Garbage	8,159		6,204			1,955	445	2,400

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Atascadero Garbage	2,400		2,400	2,400				-0-

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~ Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Interest	5311	387	449	445	445	
TOTAL ATASCADERO GARBAGE		387*	449*	445*	445*	0661

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~ Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2000 SERVICES AND SUPPLIES						
2170 Rents & Leases - Structures & Improvements		1,200	2,200	2,400	2,400	
TOTAL ATASCADERO GARBAGE		1,200*	2,200*	2,400*	2,400*	0661

CAMBRIA GARBAGE BUDGET UNIT 0662

The Cambria Garbage and Refuse Disposal District was formed in 1944 to provide disposal service to residence, business establishments and recreational facilities in the Cambria area.

The revenue of the District is derived mainly from garbage services, and a tax levy on all of the property within the district on the basis of the assessed valuation.

Garbage disposal site is by lease agreement.

PERSONNEL REQUIREMENTS

Position	Range	67-68	68-69	Req. 69-70	Adopted 69-70
Superintendent	37	1	1	1	1
Garbage Helper II	31	1	1	1	1
Garbage Helper I	30	2	2	2	2
Clerk ¼ T	23	1	1	1	1
	Total	5	5	5	5

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAMBRIA GARBAGE (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CABLES CO. P.O. 9472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5,955,191 ; Unsecured Roll: 229,923	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Cambria Garbage	39,546		39,546			-	5,150	5,150

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Cambria Garbage	30,200	10,230	40,430	5,150	35,280	1,333	33,947	.57

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 1968 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013	890	940	800	900	
Interest	5311	671	1,254	650	750	
Sanitation Services	5620	3,317	3,773	3,400	3,500	
Total Cambria Garbage		4,878*	5,967*	4,850*	5,150*	0662

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 1968 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
1013 Allocated Positions			11,916	18,000	18,000	
1014 Vacation and Sick Relief				1,500	1,500	
1015 Extra Help			4,267	500	500	
1021 OASDI			740	800	800	
1022 County Retirement			887	625	625	
1031 Health Insurance			96	100	100	
			17,906*	21,525*	21,525*	
2030 Communications			101	125	125	
2070 Insurance			889	1,075	1,075	
2090 Maintenance - Equipment			1,989	2,300	2,300	
2100 Maintenance - Structures			1,212	2,500	2,500	

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State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAMBRIA GARBAGE (Name)
DISTRICT EXPENDITURE DETAIL—Continued
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13C
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	Approved/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2140 Office Expense		62	200	200	
2150 Professional & Specialized Services		75	100	100	
2160 Publications and Legal Notices			100	100	
2170 Rents - Structures & Grounds		1,250	1,250	1,250	
2190 Small Tools & Instruments			25	25	
2220 Transportation and Travel		10			
2230 Utilities		6			
		5,594*	7,675*	7,675*	
9201 Contingencies			1,000 *	1,000 *	
Total Cambria Garbage		23,500*	30,200*	30,200*	0662

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 1 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CAL. S.J. CO. S.J. 8472-0027

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 1	Secured Roll: 198,358 ; Unsecured Roll: 1,080	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No. 1	582	360	222			-0-	10	10

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No. 1	630	217	847	10	837	4	833	.42

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Secured	5013	14	28	10	10	
Interest	5311	4	12			
Total County Service Area No. 1		18*	40*	10*	10*	0671

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2100 Maintenance - Structures	31	55	530	530	0671
2150 Professional & Spec. Services	550	231	100	100	
TOTAL COUNTY SERVICE AREA NO. 1	581*	286*	630 *	630 *	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 3 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., B. F. 9472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 3	Secured Roll: 235,397 ; Unsecured Roll: 1,256	Secured: 5 %; Unsecured: 10%
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No. 3	212		212					

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No. 3	570		570		570	3	567	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/ Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Secured	5013	3	58	10		
Interest	5311	2	14			
TOTAL COUNTY SERVICE AREA NO. 3		5*	72*	10*	-0-	0673

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 67-68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/ Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2100 Maintenance - Structures		686	520	520	0673
2150 Professional & Spec. Services	131		50	50	
TOTAL COUNTY SERVICE AREA NO. 3	131*	686*	570*	570*	
		333			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 4 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 2472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 4	Secured Roll: 291,018 ; Unsecured Roll:	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No. 4	3,618		2,220			1,398	225	1,623

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No. 4	2,350		2,350	1,623	727		727	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 . 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 . 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 . 70 (4)	~~Approved~~/ Adopted by the Governing Board 19 69 . 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Secured	5013	120	81	50	75	
Interest	5311	32	171	20	150	
TOTAL COUNTY SERVICE AREA NO. 4		152 *	252*	70 *	225*	0674

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 67 . 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 . 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 . 70 (10)	~~Approved~~/ Adopted by the Governing Board 19 69 . 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2100 Maintenance - Structures		76		500	500	0674
2150 Professional & Spec. Services			36	300	300	
2230 Utilities		1,534	1,534	1,550	1,550	
TOTAL COUNTY SERVICE AREA NO. 4		1,610*	1,570*	2,350*	2,350*	
			334			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 5 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 5	Secured Roll: 3,088 ; Unsecured Roll:	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No. 5	49	49						

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No. 5	NONE		NONE	NONE	NONE			

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☐ Estimated ☒ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	Approved/~~Adopted~~ by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior	5013	13				
TOTAL COUNTY SERVICE AREA NO. 5		13*	✓			0675

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 - (8)	Actual ☐ Estimated ☐ Expenditures 19 - (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 - (10)	Approved/Adopted by the Governing Board 19 - (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
			DISSOLVED			
			335			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 6 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

PRINTED BY CARLISLE CO., S. F. (415) 982-0987

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 6	Secured Roll: 5,185,488 ; Unsecured Roll: 81,404	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual [X] Est. [ ]	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No. 6	1,658		1,266			392	100	492

FUND	REQUIREMENTS				MEANS OF FINANCING			
					Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll Actual [X] Est. [ ]
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No. 6	4,170		4,170	492	3,678	48	3,630	.07

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual [X] Estimated [ ] Revenues 19 68 - 69 (3)	Revenue Estimates Requested [ ] Recommended [X] 19 69 - 70 (4)	~~Approved~~/ Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Secured	5013	80	89	50	100	
Interest	5311	61	72			
TOTAL COUNTY SERVICE AREA NO. 6		141*	161*	50*	100*	0676

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 67 - 68 (8)	Actual [X] Estimated [ ] Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested [ ] Recommended [X] 19 69 - 70 (10)	~~Approved~~/ Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
2150 Professional & Spec. Services		73	34	100	100	0676
2230 Utilities		3,075	3,409	4,070	4,070	
TOTAL COUNTY SERVICE AREA NO. 6		3,148*	3,443*	4,170*	4,170 *	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 7 (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 7	Secured Roll: 633,422 ; Unsecured Roll: 39,819	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Service Area No. 7	10,015	9,750				265	-0-	265

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
County Service Area No. 7	21,200		21,200	265	20,935	919	20,016	3.16

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 67-68 (2)	Actual ☒ Estimated ☐ Revenues 19 68-69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69-70 (4)	~~Approved~~/Adopted by the Governing Board 19 69-70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest 5311	NONE	77	NONE	NONE	0677
Total County Service Area No. 7		77*			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 67-68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68-69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69-70 (10)	~~Approved~~/Adopted by the Governing Board 19 69-70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2100 Maintenance Struct. - Grounds			1,000	1,000	0677
2150 Professional & Spec. Services		749	20,200	20,200	
TOTAL COUNTY SERVICE AREA NO. 7		749*	21,200 *	21,200 *	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 8 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PLATEN-PY CAR-SET CO. P.F. 2478/0947

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 8	Secured Roll: 8,180 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No. 8	141		88			53	-0-	53

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No. 8	100		100	53	47		47	.58

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~ / Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	1	7	NONE	NONE	
TOTAL COUNTY SERVICE AREA NO. 8		1*	7*			0678

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~ / Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Spec. Services		5	68	100	100	0678
TOTAL COUNTY SERVICE AREA NO. 8		5*	68*	100*	100*	
			338			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 10 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9473-9087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 10	Secured Roll: 4,392,314 ; Unsecured Roll: 58,428	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No. 10	5,321		4,150			1,171	350	1,521

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No. 10	8,300		8,300	1,521	6,779	105	6,674	.16

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 68 - 69 (4)	~~Approved~~ / Adopted by the Governing Board 19 68 - 69 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior	5013	346	136	220	150	
Interest	5311	122	198	120	200	
TOTAL COUNTY SERVICE AREA NO. 10		468*	334*	340*	350*	0680

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~ / Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2150 Professional & Spec. Services	119	33	100	100	0680
2230 Utilities	7,256	7,956	8,200	8,200	
TOTAL COUNTY SERVICE AREA NO. 10	7,375 *	7,989*	8,300 *	8,300 *	
		339			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 11 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARL H. PFEIFFER CO., L. A. 8472-9087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
County Service Area No. 11	Secured Roll: 36,573 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Service Area No. 11	297		297				-0-	

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
County Service Area No. 11	100	130	230	-0-	230		230	.63

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest, Treas. 5311	NONE	5 /	NONE	NONE	
TOTAL COUNTY SERVICE AREA NO. 11		5*			0681

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2100 Maintenance - Structures			50	50	0681
2150 Professional & Spec. Services	15	20	50	50	
TOTAL COUNTY SERVICE AREA NO. 11	15*	20*	100*	100*	
		340			

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1969-70 Fiscal Year

0682 COUNTY SERVICE AREA NO. 12

OPERATING DETAILS	Actual 68-69		Estimated 69-70	
REVENUES				
Operating Revenues				
Water Sales				
Residential	$ 14,610		$ 23,380	
Business	90		144	
Industrial	3,500		5,600	
Other	1,688		2,698	
Total Water Sales		$19,888		$31,822
Water Services				
Fire Prevention	$ 174		$ 278	
All Other	375		600	
Total Water Services		$ 549		$ 878
Total Operating Revenues		$20,437		$32,700
Non-operating Revenues				
Lopez Water Contracts	$		$ 37,620	
Interest	37		50	
Taxes & Assessments	1,094		7,652	
Revenue Applicable to Prior Years			542	
Total Non-operating Revenues		$ 1,131		$45,864
TOTAL REVENUES		$21,568		$78,564
OPERATING EXPENSE				
Pumping	$ 2,771		$ 6,100	
Water Treatment	1,228		3,530	
Transmission & Distribution	9,272		3,900	
Customer Accounts	228		1,300	
Administrative & General	11,409		23,240	
Other Operating			41,520	
TOTAL OPERATING EXPENSE		$24,908		$79,590

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 12 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No. 12	1,026					1,026	71,012	72,038

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No. 12	79,590		79,590	72,038	7,552	170	7,382	.86

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013		74			
Interest	5311	4	19			
District Water Sales	5682		1,340			
Revenue Applicable to Prior Years	5750					
Other Revenue - Other	5790					
Total County Service Area No. 12		4*	1,433*			0682

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 - (10)	Approved/Adopted by the Governing Board 19 - (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Spec. Services	272				
Total County Service Area # 12	272*				

COUNTY SERVICE AREA NO. 13 BUDGET UNIT 0683

County Service Area No. 13 was formed April 18, 1966, pursuant to Resolution No. 190-66, for the purpose of providing a water supply in the Oceano area. A contract for a supply of 100 acre-feet of water per annum from the Lopez Project has been entered into by the County of San Luis Obispo on behalf of this agency.

WORK PROGRAM INFORMATION

Contract payments for Lopez Project water will not be made until 1969-70. Preliminary negotiations for the acquisition of the Oceano Water Company were commenced and on November 4, 1968, the Oceano Water Company was leased by the County of San Luis Obispo under the same situation as set forth in the General Statement for County Service Area No. 12. Please refer to that section to tie both companies into the operational plan of the County Hydraulic Engineer.

Replacement of equipment and lines are being deferred until 1970-71 or 1971-72, unless emergencies arise which dictate immediate replacement. Such items being considered for replacement at that time are natural gas powered engine, pumping equipment, a new well, storage facilities and related site acquisition for additional storage, as well as replacing transmission lines (300 feet per year).

REVENUE

Water sales by the Water Company are expected to maintain the cost of operation and acquisition payment, while taxes levied will pay for the contracted portions of Lopez water. Again diligent efforts will assure successful closing of water contracts which will benefit the income of the County Service Area.

EXTRA HELP

Personnel to relieve during peak loads and to read meters and help with maintenance, is provided for in Account No. 1013.

NEW FIXED ASSETS (*Replacement)

Req.	Adopted	Item No.	Description	Req.	Adopted
1	1	1	3/4 Ton Cab Chassis	$2,500*	$2,500*

DIVISION OF B.U. #

SLO Co. FC & WC District 0501

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
1969-70 Fiscal Year

0683 COUNTY SERVICE AREA NO. 13

OPERATING DETAILS	Actual 68-69		Estimated 69-70		
REVENUES					
Operating Revenues					
Water Sales					
Residential	$ 34,584		$ 64,753		
Business					
Industrial					
Other	2,296		4,300		
		$36,880		$69,053	
Water Services					
Fire Prevention	$ 919		$ 1,720		
All Other	731		1,367		
		$ 1,650		$ 3,087	
Total Operating Revenues		$38,530		$72,140	
Non-operating Revenues					
Interest	$ 74		$ 200		
Taxes & Assessments	7,919		13,993		
Other	15				
Total Non-operating Revenues		$ 8,008		$14,193	
TOTAL REVENUES		$46,538		$86,333	
EXPENSES					
Operating Expenses					
Pumping		$ 3,100		$ 7,170	
Water Treatment		132		480	
Transmission & Distribution		4,521		7,650	
Customer Accounts		950		2,630	
Administrative & General		25,512		52,530	
Other Operating				31,350	
TOTAL OPERATING EXPENSES			$34,215		$101,810
Fixed Assets					2,500
					$104,310

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 13 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO. S. F. 8472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Service Area No. 13	18,077			100		17,977	72,540	90,517

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
County Service Area No. 13	104,310		104,310	90,517	13,793	487	13,306	.70

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Secured	5013		83			
Interest	5311	5	27			
District Water Sales	5682		2,079			
Other Revenue - Other	5790					
Total County Service Area No. 13		5*	2,189*			0683

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 - (10)	Approved/Adopted by the Governing Board 19 - (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Spec. Services		108				
Total County Service Area No. 13		108*				

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 15 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

SEAL-O-RAY CARLISLE CO. S.F. 9472 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 17,991,597 ; Unsecured Roll: 360,501	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
County Service Area No. 15	2,302	1,200				1,102	6,300	7,402

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
County Service Area No. 15	9,100	1,100	10,200	7,402	2,798	112	2,686	.02

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Other Gov. Agencies	5481	NONE	20	6,300	6,300	
Interest	5311		2,932			
Total County Service Area No. 15			2,932*	6,300*	6,300*	0685

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2150 Professional & Spec. Services		4,189	9,100	9,100	0685
TOTAL COUNTY SERVICE AREA NO. 15		4,189*	9,100*	9,100*	

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
COUNTY SERVICE AREA NO. 16 **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY CARLISLE CO., S. F. 9472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 145,896 ; Unsecured Roll: -0-	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
County Service Area No. 16	NONE					NONE	3,400	3,400

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
County Service Area No. 16	4,600	259	4,859	3,400	1,459		1,459	1.00

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 -	Actual ☒ Estimated ☐ Revenues 19 -	Revenue Estimates Requested ☐ Recommended ☐ 19 -	~~Approved~~/Adopted by the Governing Board 19 69 - 70	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Other Governmental Agencies	5481	NONE	NONE	NONE	3,400	
Total County Service Area No. 16					3,400*	0686

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 67 - 68	Actual ☒ Estimated ☐ Expenditures 19 68 69	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 70	~~Approved~~/Adopted by the Governing Board 19 69 - 70	Fund (General or Operating unless otherwise indicated)
(7)		(8)	(9)	(10)	(11)	(12)
2150 Professional & Spec. Services				4,600	4,600	0686
TOTAL COUNTY SERVICE AREA NO. 16				4,600*	4,600*	

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State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 69 (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☑ (3)	Decreases by Cancellation Made Available for Financing: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☒ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
FLOOD CONTROL AND WATER CONSERVATION							
SLO Co. Flood Cont. & Water Conservation	-0-					-0-	0501
SLO Co. FC & Water Consv. - U.S. Govt.	-0-					-0-	0502
State Water Service Contract	-0-					-0-	0503
Nacimiento Water Service Contract	7,028				10,445	17,473	0504
Flood Control Zone 1	9,275				3,367	12,642	0510
Flood Control Zone 1 - Debt Service	2,411					2,411	0910
Flood Control Zone 1A	10,004				476	10,480	0511
Flood Control Zone 2	5,994					5,994	0520
Flood Control Zone 3	-0-					-0-	0530
Flood Control Zone 3 - Recreation Area	28,711				55,220	83,931	0531
Flood Control Zone 3 - Debt Service	74,108					74,108	0903A
Flood Control Zone 3 - Debt Service	116,450					116,450	0903B
Flood Control Zone 3 - Debt Service	158,134					158,134	0903C
Flood Control Zone 4	4,264					4,264	0540
Flood Control Zone 5A	-0-					-0-	0551
Total Flood Control & Water Conservation	416,379*				69,508*	485,887*	
WATERWORKS DISTRICTS							
Waterworks No. 1	7,363					7,363	0591
Waterworks No. 5	24,969					24,969	0595
Waterworks No. 6	2,683					2,683	0596
Waterworks No. 6 - Debt Service	4,850					4,850	0902
Waterworks No. 8	58,060				1,782	59,842	0598
Total Waterworks Districts	97,925*				1,782*	99,707*	
LIGHTING DISTRICTS							
Atascadero Lighting	3,048				1,889	4,937	0601
Avila Lighting	775					775	0602
Nipomo Lighting	2,863					2,863	0606
Oceano Lighting	931					931	0607
Oceano Beach Lighting	1,038					1,038	0608
San Miguel Lighting	1,328					1,328	0609
Santa Margarita Lighting	993				16	1,009	0610
Shandon Lighting	384					384	0611
Templeton Lighting	1,175					1,175	0612
Total Lighting Districts	12,535*				1,905*	14,440*	
HEALTH AND SANITATION DISTRICTS							
Atascadero Sewer	-0-					-0-	0651
Atascadero County Sanitation	7,365					7,365	0652
Perkins Sewer	-0-					-0-	0653
Atascadero Garbage	-0-				1,300	1,300	0654
Cambria Garbage	39,546				10,230	49,776	0662
Total Health & Sanitation	53,115*				11,530*	64,645*	
COUNTY SERVICE AREAS							
County Service Area No. 1	222				217	439	0671
County Service Area No. 3	212					212	0673
County Service Area No. 4	2,220					2,220	0674
County Service Area No. 6	1,266					1,266	0676
County Service Area No. 8	88					88	0678
County Service Area No. 10	4,150					4,150	0680
County Service Area No. 11	297				130	427	0681
County Service Area No. 15	-0-				1,100	1,100	0685
County Service Area No. 16	-0-				259	259	0686
Total County Service Areas	8,455*				1,706*	10,161*	
TOTAL UNDER BOARD OF SUPERVISORS	588,409*				86,431*	674,840*	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS

SPECIAL STATEMENT FOR 1969 - 70 FISCAL YEAR BUDGET

PRINTED BY A. CARLISLE & CO. S.F. 47-1132

DESCRIPTION Issue—Fund—Project Identification (1)		Amount of Bonds Authorized (2)	Amount of Bonds Sold to Date (3)	Total Actual or Estimated Project Cost (4)	Total Expenditures as of June 30, 1969	
					From Bond Proceeds (5)	From Other Sources (6)
Flood Control Zone # 3	0803	12,000,000.00	12,000,000.00	12,000,000.00	9,032,409.70	

DISTRICTS CONTROLLED BY OTHER GOVERNING BOARDS

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SANITARY AND SANITATION DISTRICTS								
3001 Atascadero Sanitary								
3002 Avila Sanitary	5,390	1,155	6,545	1,110	5,435	344	5,091	1.00
3003 San Miguel Sanitary	4,109		4,109	1,658	2,451	97	2,354	.55
3005 Templeton Sanitary		100	100	100				
3006-7 Oceano Sanitary	62,154		62,154	57,068	5,086	226	4,860	.25
3021 South SLO County Sanitation	49,680	3,480	53,160	53,160				
Total Sanitary & Sanitation	121,333*	4,735*	126,068*	113,096*	12,972*	667*	12,305*	
FIRE DISTRICTS								
3101 Atascadero Fire	99,070	9,373	108,443	7,052	101,391	4,439	96,952	.85
3102 Avila Fire	8,450	1,976	10,426	1,200	9,226	1,180	8,046	.75
3103 Cambria Fire	14,000		14,000	1,584	12,416	179	12,237	.25
3104 Cayucos Fire	15,100	574	15,674	1,306	14,368	187	14,181	.35
3107 Oceano Fire	21,000		21,000	8,203	12,797	699	12,098	.60
3108 San Miguel Fire	14,762		14,762	10,295	4,467	117	4,350	.97
3109 Santa Margarita Fire	5,500	1,000	6,500	963	5,537	108	5,429	1.00
3111 South Bay Fire	99,239		99,239	40,564	58,675	543	58,132	.90
3112 Templeton Fire	13,000		13,000	8,179	4,821	213	4,608	.80
Total Fire Districts	290,121*	12,923*	303,044*	79,346*	223,698*	7,665*	216,033*	
CEMETERY DISTRICTS								
3201 Adelaida Cemetery	342		342	342				
3202 Arroyo Grande Cemetery	43,500		43,500	30,500	13,000	650	12,350	.04
3203 Atascadero Cemetery	33,567		33,567	12,267	21,300	1,300	20,000	.16
3204 Cambria Cemetery	5,300		5,300	1,245	4,055	55	4,000	.04
3205 Cayucos-Morro Bay Cemetery	79,000		79,000	47,220	31,780	580	31,200	.06
3206 Estrella Cemetery	500	95	595	45	550	28	522	.03
3207 Paso Robles Cemetery	56,420		56,420	27,260	29,160	1,380	27,780	.15
3208 San Miguel Cemetery	6,000		6,000	3,180	2,820	180	2,640	.08
3209 Santa Margarita Cemetery	4,070	599	4,669	575	4,094	248	3,846	.11
3210 Shandon Cemetery	1,700	500	2,200	162	2,038	168	1,870	.04
3211 Templeton Cemetery	4,900	700	5,600	1,525	4,075	275	3,800	.06
Total Cemetery Districts	235,299*	1,894*	237,193*	124,321*	112,872*	4,864*	108,008*	
OTHER DISTRICTS								
3301 Arroyo Grande Soil Conservation	750		750	750				
3302 Las Tablas Soil Conservation	1,000		1,000	1,000				
3303 Parkfield-Chalome Soil Conservation	620		620	620				
3304 Upper Salinas Soil Conservation	1,000		1,000	1,000				
3401 Shell Beach County Water	220		220	188	32	32		.06
Total Other Districts	3,590*		3,590*	3,558*	32*	32*		
TOTAL OTHER GOVERNING BOARDS WITH FUNDS IN COUNTY TREASURY	650,343**	19,552**	669,895**	320,321**	349,574**	13,228**	336,346**	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1969-70

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 69 Actual ☒ Estimated ☐	Less: Fund Balance - Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☐ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SANITARY AND SANITATION DISTRICTS								
3001 Atascadero Sanitary	851		851					
3002 Avila Sanitary	9,714		9,714				1,110	1,110
3003 San Miguel Sanitary	2,608		1,500			1,108	550	1,658
3005 Templeton Sanitary	2,191		2,191				100	100
3006-7 Oceano Sanitary	63,014		7,746		(11,250)	44,018	13,050	57,068
3021 South SLO County Sanitation	10,785		10,785				53,160	53,160
Total Sanitary and Sanitation	89,163*		32,787*		(11,250)*	45,126*	67,970*	113,096*
FIRE DISTRICTS								
3101 Atascadero Fire	102,194		102,144	50			7,052	7,052
3102 Avila Fire	19,742		19,722	20			1,200	1,200
3103 Cambria Fire	8,146		7,574			572	1,012	1,584
3104 Cayucos Fire	32,719		32,719				1,306	1,306
3107 Oceano Fire	11,664		4,661			7,003	1,200	8,203
3108 San Miguel Fire	12,517		2,697			9,820	475	10,295
3109 Santa Margarita Fire	12,165		11,832			333	630	963
3111 South Bay Fire	90,402		55,581	25		34,796	5,768	40,564
3112 Templeton Fire	18,119		11,754			6,365	1,814	8,179
Total Fire Districts	307,668*		248,684*	95*		58,889*	20,457*	79,346*
CEMETERY DISTRICTS								
3201 Adelaida Cemetery	1,103		786			317	25	342
3202 Arroyo Grande Cemetery	72,100		70,100			2,000	28,500	30,500
3203 Atascadero Cemetery	50,157		48,390			1,767	10,500	12,267
3204 Cambria Cemetery	5,060		4,635			425	820	1,245
3205 Cayucos-Morro Bay Cemetery	71,410		40,490			30,920	16,300	47,220
3206 Estrella Cemetery	1,425		1,425				45	45
3207 Paso Robles Cemetery	23,665		13,500			10,165	17,095	27,260
3208 San Miguel Cemetery	8,614		6,831			1,783	1,397	3,180
3209 Santa Margarita Cemetery	11,995		11,995				575	575
3210 Shandon Cemetery	3,373		3,373				162	162
3211 Templeton Cemetery	9,570		9,145			425	1,100	1,525
Total Cemetery Districts	258,472*		210,670*			47,802*	76,519*	124,321*
OTHER DISTRICTS								
3301 Arroyo Grande Soil Conservation	1,082		1,082				750	750
3302 Las Tablas Soil Conservation	3,177		3,027			150	850	1,000
3303 Parkfield-Cholame Soil Conservation	2,124		2,021			103	517	620
3304 Upper Salinas Soil Conservation	1,679		1,484			195	805	1,000
3401-2 Shell Beach County Water	188					188		188
Total Other Districts	8,250*		7,614*			636*	2,922*	3,558*
TOTAL OTHER GOVERNING BOARDS WITH FUNDS IN COUNTY TREASURY	663,553**		499,755**	95**	(11,250)**	152,453**	167,868**	320,321**

State Controller
County Budget Act
1966

COUNTY OF San Luis Obispo
STATE OF CALIFORNIA
ATASCADERO SANITARY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 8472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5,148 ; Unsecured Roll: 12,269	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Atascadero Sanitary	851		851					NONE

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Atascadero Sanitary	NONE		NONE	NONE	NONE			NONE

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior	5013-14		660	NONE	NONE	
Interest	5311	6	17			
Total Atascadero Sanitary		6*	677*			3001

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
Atascadero Sanitary	NONE	NONE	NONE	NONE	3001

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
AVILA SANITARY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO. S. F. 9472 0987

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 509,174 ; Unsecured Roll: 34,406	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 68 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Avila Sanitary	9,714		9,714				1,110	1,110

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Avila Sanitary	5,390	1,155	6,545	1,110	5,435	344	5,091	1.00

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013	57	79	60	60	
Interest	5311	117	227	150	150	
Sanitation Services	5620	1125	900	900	900	
Other Revenue	5790		3			
Total Avila Sanitary		1299*	1209*	1,110*	1,110*	3002

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries and Employee Benefits		1120	1182	2290	2290	
2000 Services and Supplies		4533	(1170)	3000	3000	
9000 Contingencies			328	100	100	
Total Avila Sanitary		5653 *	340 *	5390 *	5390 *	3002
			354			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SAN MIGUEL SANITARY **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO. S. F. 9472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 422,938 ; Unsecured Roll: 44,413	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
San Miguel Sanitary	2,608		1,500			1,108	550	1,658

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	MEANS OF FINANCING: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
San Miguel Sanitary	4,109		4,109	1,658	2,451	97	2,354	.55

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1967 - 68 (2)	Actual ☒ Estimated ☐ Revenues 1968 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1969 - 70 (4)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013	43	15	30	30	
Other Revenue - Other	5790	15	25	20	20	
Interest	5311	178	70	100	100	
Sanitation Services	5620	354	454	400	400	
State - Other In Lieu Taxes	5416	3	1906			
Fed. Aid for Disaster	5463					
Total San Miguel Sanitary		593*	2470*	550*	550*	3003

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1967 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 1968 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1969 - 70 (10)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries and Employee Benefits	2,422	2,385	2,500	2,500	
2000 Services and Supplies	2,751	413	1,109	1,109	
4000 Fixed Assets			500	500	
Total San Miguel Sanitary	5,173*	2,798*	4,109*	4,109*	3003

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SHELL BEACH SANITARY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CAR-E-CO, S.F. #472-5087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Shell Beach Sanitary	None							

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Shell Beach Sanitary	None							

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☐ Estimated ☐ Revenues 19 - (3)	Revenue Estimates Requested ☐ Recommended ☐ 19 - (4)	Approved/Adopted by the Governing Board 19 - (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013	522				
Franchises	5018	192				
Interest	5311	1,390				
Sanitation Services	5620					
Other Revenue - Other	5790	23				
Total Shell Beach Sanitary		2,127*	District Dissolved			3004

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 67 - 68 (8)	Actual ☐ Estimated ☐ Expenditures 19 - (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 - (10)	Approved/Adopted by the Governing Board 19 - (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
1000 Salaries and Employee Benefits	7,040				
2000 Services and Supplies	2,652				
Total Shell Beach Sanitary	9,692*	District Dissolved - Annexed to City of Pismo Beach			3004

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

TEMPLETON SANITARY (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 8472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 525,856 ; Unsecured Roll: 25,576	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Templeton Sanitary	2,191		2,191				100	100

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
Templeton Sanitary		100	100	100				None

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	Approved/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	73	95	100	100	
Total Templeton Sanitary		73*	95*	100*	100*	3005

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 67 - 68 (8)	Actual ☐ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 69 - 70 (10)	Approved/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 Services and Supplies					
Total Templeton Sanitary	None				3005
		357			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
OCEANO SANITARY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 68 - 69

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 8478-0112

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1,944,323 ; Unsecured Roll: 113,370	Secured: 5 %; Unsecured: 10%
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Oceano Sanitary	63,014		7,746		(11,250)	44,018	13,050	57,068

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Oceano Sanitary	62,154		62,154	57,068	5,086	226	4,860	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013-14	351	284	100	100	
Interest	5311	113	1,992	200	200	
Federal Aid - Construction	5462	150,000	30,000			
Other Governmental Agencies	5467		4,260			
Sanitation Services	5620	636		11,250	11,250	
Other Revenue - Other	5790			1,500	1,500	
Total Oceano Sanitary		151,100*	36,536*	13,050*	13,050*	3006-7

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1000 Salaries and Employee Benefits		2,085	2,055	2,880	2,880	
2000 Services and Supplies		2,076	1,936	4,409	4,409	
3000 Other Charges						
4000 Fixed Assets				54,865	54,865	
Total Oceano Sanitary		4,161*	3,991*	62,154*	62,154*	3006-7
			358			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SOUTH SLO COUNTY SANITATION **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
South SLO County Sanitation	Secured Roll: 11,688,976 ; Unsecured Roll: 91,521	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
South SLO County Sanitation	10,785		10,785			-0-	53,160	53,160

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
South SLO County Sanitation	49,680	3,480	53,160	53,160				None

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1967 - 68 (2)	Actual ☒ Estimated ☐ Revenues 1968 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1969 - 70 (4)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013	578	187			
Interest	5311	430	628			
Sanitation Services	5620	33,084	40,502	52,160	52,160	
Other Revenue - Other	5790	323	80	1,000	1,000	
Total South SLO County Sanitation District		34,415*	41,397*	53,160*	53,160*	3021

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1967 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 1968 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1969 - 70 (10)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries and Employee Benefits		17,288	21,572	27,571	27,571	
2000 Services and Supplies		17,799	20,922	20,859	20,859	
4000 Fixed Assets		607	1,229	1,250	1,250	
Total South SLO County Sanitation District		35,694*	43,723*	49,680*	49,680*	3021

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ATASCADERO FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CAM-SLE CO. S. F. 3472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 11,406,144 ; Unsecured Roll: 517,625	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Atascadero Fire	102,194		102,144	50			7,052	7,052

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Atascadero Fire	99,070	9,373	108,443	7,052	101,391	4,439	96,952	.85

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1967 - 68 (2)	Actual ☒ Estimated ☐ Revenues 1968 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1969 - 70 (4)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Year	5013-14	4,414	3,181	3,200	3,200	
Interest	5311	1,994	3,165	2,000	2,000	
State - Other In Lieu Tax	5416	3				
Other Sales	5785	20	332	300	300	
Other Revenues	5790	1,622	1,552	1,552	1,552	
Total Atascadero Fire		8,053*	8,230*	7,052*	7,052*	3101

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1967 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 1968 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1969 - 70 (10)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries and Employee Benefits		53,190	47,855	64,060	64,060	
2000 Services and Supplies		11,470	12,222	15,370	15,370	
3000 Other Charges			31	140	140	
4000 Fixed Assets		13,082	16,254	19,500	19,500	
Total Atascadero Fire		77,742*	76,362*	99,070*	99,070*	3101
			360			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
AVILA FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 8472 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1,072,839 ; Unsecured Roll: 157,451	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Avila Fire	19,742		19,722	20			1,200	1,200

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Avila Fire	8,450	1,976	10,426	1,200	9,226	1,180	8,046	.75

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1967 - 68 (2)	Actual ☒ Estimated ☐ Revenues 1968 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1969 - 70 (4)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	136	596	300	300	
Interest	5311	562	765	600	600	
Other Charges for Current Services	5683	164	180	200	200	
Other Revenues - Other	5790	116	80	100	100	
Total Avila Fire		978*	1,621*	1,200*	1,200*	3102

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1967 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 1968 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1969 - 70 (10)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries and Employee Benefits		3,100	3,295	3,850	3,850	
2000 Services and Supplies		6,107	3,171	4,500	4,500	
4000 Fixed Assets		231	-0-	100	100	
Total Avila Fire		9,438*	6,466*	8,450*	8,450*	3102

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAMBRIA FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4,895,178 ; Unsecured Roll: 81,612	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Cambria Fire	8,146		7,574			572	1,012	1,584

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Cambria Fire	14,000		14,000	1,584	12,416	179	12,237	.25

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1967 - 68 (2)	Actual ☒ Estimated ☐ Revenues 1968 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1969 - 70 (4)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Year	5013	253	348	300	300	
Interest	5311	385	496	400	400	
Charges for Current Services	5683	3	125	125	125	
Other Revenue - Other	5790	129	187	187	187	
Total Cambria Fire		770*	1,156*	1,012*	1,012*	3103

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1967 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 1968 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1969 - 70 (10)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries and Employee Benefits		5,167	7,049	7,000	7,000	
2000 Services and Supplies		5,248	5,411	5,000	5,000	
4000 Fixed Assets		554	2,723	2,000	2,000	
Total Cambria Fire		10,969*	15,183*	14,000*	14,000*	3103

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAYUCOS FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 4,051,762 ; Unsecured Roll: 53,460	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Cayucos Fire	32,719		32,719				1,306	1,306

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Cayucos Fire	15,100	574	15,674	1,306	14,368	187	14,181	.35

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1967 - 68 (2)	Actual ☒ Estimated ☐ Revenues 1968 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1969 - 70 (4)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013	694	210	300	300	
Interest	5311	670	1,155	900	900	
Other Revenues - Other	5790	139	106	106	106	
Total Cayucos Fire		1,503*	1,471*	1,306*	1,306*	3104

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 1967 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 1968 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1969 - 70 (10)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1000 Salaries and Employee Benefits		6,387	6,416	7,100	7,100	
2000 Services and Supplies		2,369	2,623	8,000	8,000	
3000 Other Charges						
4000 Fixed Assets						
Total Cayucos Fire		8,756*	9,039*	15,100*	15,100*	3104
			363			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
OCEANO FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO. S. F. 9472-0987

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 2,016,425 ; Unsecured Roll: 116,612	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Oceano Fire	11,664		4,661			7,003	1,200	8,203

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Oceano Fire	21,000		21,000	8,203	12,797	699	12,098	.60

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Year	5013-14	1,540	1,004	700	700	
Interest	5311	401	600	300	300	
Charges for Current Services	5683	544	11	200	200	
Other Revenues - Other	5790	91	85			
Total Oceano Fire		2,576*	1,700*	1,200*	1,200*	3107

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1000 Salaries and Employee Benefits		5,873	6,374	8,500	8,500	
2000 Services and Supplies		8,953	11,387	10,000	10,000	
4000 Fixed Assets		110		2,500	2,500	
Total Oceano Fire		14,936*	17,761*	21,000*	21,000*	3107

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SAN MIGUEL FIRE (Name) **DISTRICT BUDGET**

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll 448,633 ; Unsecured Roll: 46,798	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
San Miguel Fire	12,517		2,697			9,820	475	10,295

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
San Miguel Fire	14,762		14,762	10,295	4,467	117	4,350	.97

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013-14	120	63	50	50	
Interest	5311	508	610	425	425	
State - Other In Lieu Tax	5416	8				
Sale of Fixed Assets	5760	750				
Total San Miguel Fire		1,386*	673*	475*	475*	3108

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
1000 Salaries and Employee Benefits	216	372	1,000	1,000	
2000 Services and Supplies	1,772	3,414	2,235	2,235	
4000 Fixed Assets			11,527	11,527	
Total San Miguel Fire	1,988*	3,786*	14,762*	14,762*	3108

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SANTA MARGARITA FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., R. E. 9473-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 542,920 ; Unsecured Roll: 10,857	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Santa Margarita Fire	12,165		11,832			333	630	963

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Santa Margarita Fire	5,500	1,000	6,500	963	5537	108	5,429	1.00

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013-14	367	265	100	100	
Interest	5311	289	411	100	100	
Rent	5321	270	450	360	360	
Other Revenues - Other	5790	64	82	70	70	
Total Santa Margarita Fire		990*	1,208*	630*	630*	3109

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1000 Salaries and Employee Benefits		171	804	1,000	1,000	
2000 Services and Supplies		3,578	1,579	2,100	2,100	
4000 Fixed Assets		2,914	1,605	2,400	2,400	
Total Santa Margarita Fire		6,663*	3,988*	5,500*	5,500*	3109

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SOUTH BAY FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472-0027

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6,459,172 ; Unsecured Roll: 60,383	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
South Bay Fire	90,402		55,581	25		34,796	5,768	40,564

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
South Bay Fire	99,239		99,239	40,564	58,675	543	58,132	.90

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1967 - 68 (2)	Actual ☒ Estimated ☐ Revenues 1968 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1969 - 70 (4)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013-14	2,704	1,772	1,700	1,700	
Interest	5311	2,290	3,500	3,000	3,000	
Charges for Current Services	5683	723	816	818	818	
Sale of Fixed Assets	5760	950	50	50	50	
Other Sales - Other	5785		717	200	200	
Other Revenues - Other	5790	404				
Total South Bay Fire		7,071*	6,855*	5,768*	5,768*	3111

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 1967 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 1968 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1969 - 70 (10)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1000 Salaries and Employee Benefits		28,179	32,294	40,231	40,231	
2000 Services and Supplies		9,724	9,463	12,917	12,917	
3000 Other Charges						
4000 Fixed Assets		6,281	14,611	43,301	43,301	
9000 Contingencies				2,790	2,790	
Total South Bay Fire		44,184*	56,368*	99,239*	99,239*	3111

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
TEMPLETON FIRE (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472 0027

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 576,068 ; Unsecured Roll: 26,683	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Templeton Fire	18,119		11,754			6,365	1,814	8,179

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Templeton Fire	13,000		13,000	8,179	4,821	213	4,608	.80

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1967 - 68 (2)	Actual ☒ Estimated ☐ Revenues 1968 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1969 - 70 (4)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013-14	80	90	80	80	
Interest and Rent	5311-21	1,433	840	840	840	
Sale of Fixed Assets	5760	125	820	840	840	
Other Revenue - Other	5790	34	54	54	54	
Total Templeton Fire		1,672*	1,804*	1,814*	1,814*	3112

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 1967 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 1968 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1969 - 70 (10)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1000 Salaries and Employee Benefits		1,250	1,637	2,000	2,000	
2000 Services and Supplies		4,370	3,035	6,000	6,000	
4000 Fixed Assets			3,000	5,000	5,000	
Total Templeton Fire		5,620*	7,672*	13,000*	13,000*	3112

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ADELAIDA CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY GABEL SALE CO., S. F. 9472 0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1,867,371 ; Unsecured Roll: 43,695	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Adelaida Cemetery	1,103		786			317	25	342

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☐ Est. ☐
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Adelaida Cemetery	342		342	342				

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	38	48	25	25	
Total Adelaida Cemetery		38*	48*	25*	25*	3201

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 Services and Supplies		17	12	342	342	
Total Adelaida Cemetery		17*	12*	342*	342*	3201

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

ARROYO GRANDE CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CAR-X-E CO., S. F. 8472-0087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 32,706,061 ; Unsecured Roll: 1,954,058	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Arroyo Grande Cemetery	72,100		70,100			2,000	28,500	30,500

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Arroyo Grande Cemetery	43,500		43,500	30,500	13,000	650	12,350	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	660	653	500	500	
Interest and Rent	5311	2,186	3,009	3,000	3,000	
Revenues Applicable to Prior Years	5750	(113)	(288)			
Sale of Cemetery Plots	5784	22,913	24,656	25,000	25,000	
Other Revenues - Other	5790	193	79			
Total Arroyo Grande Cemetery		25,839*	28,109*	28,500*	28,500*	3202

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries and Employee Benefits		22,487	24,607	27,000	27,000	
2000 Services and Supplies		4,780	6,203	6,500	6,500	
4000 Fixed Assets		3,577	898	10,000	10,000	
Total Arroyo Grande Cemetery		30,844*	31,708*	43,500*	43,500*	3202

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

ATASCADERO CEMETERY **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472 0927

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 13,164,181 ; Unsecured Roll: 562,272	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Atascadero Cemetery	50,157		48,390			1,767	10,500	12,267

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Atascadero Cemetery	33,567		33,567	12,267	21,300	1,300	20,000	.16

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	1,080	1,120	1,000	1,000	
Interest	5311	865	1,723	1,500	1,500	
State - Other In Lieu Taxes	5416	1				
Sale of Cemetery Plots	5784	8,690	8,492	8,000	8,000	
Other Revenue - Other	5790		216			
Total Atascadero Cemetery		10,636*	11,551*	10,500*	10,500*	3203

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries and Employee Benefits		15,041	15,407	19,577	19,577	
2000 Services and Supplies		4,736	5,459	6,890	6,890	
3000 Other Charges		82	86	100	100	
4000 Fixed Assets		5,066	7,360	7,000	7,000	
Total Atascadero Cemetery		24,925*	28,312*	33,567*	33,567*	3203

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAMBRIA CEMETERY (Name) DISTRICT BUDGET
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472-6037

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 11,185,019 ; Unsecured Roll: 420,037	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Cambria Cemetery	5,060		4,635			425	820	1,245

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Cambria Cemetery	5,300		5,300	1,245	4,055	55	4,000	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~ Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	32	68	60	60	
Interest	5311	111	181	160	160	
Sale of Cemetery Plots	5784	1,060	1,321	600	600	
Other Revenues - Other	5790	7	13			
Total Cambria Cemetery		1,210*	1,583*	820*	820*	3204

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~ Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries and Employee Benefits		2,300	2,168	4,100	4,100	
2000 Services and Supplies		360	356	1,200	1,200	
Total Cambria Cemetery		2,660*	2,524*	5,300*	5,300*	3204

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
CAYUCOS-MORRO BAY CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472 0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 48,749,419 ; Unsecured Roll: 1,119,854	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Cayucos-Morro Bay Cemetery	71,410		40,490			30,920	16,300	47,220

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Cayucos-Morro Bay Cemetery	79,000		79,000	47,220	31,780	580	31,200	.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1967 - 68 (2)	Actual ☒ Estimated ☐ Revenues 1968 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1969 - 70 (4)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes-Prior Years	5013-14	279	345	300	300	
Interest	5311	963	2,217	2,000	2,000	
Rent of Equipment	5326	30				
Revenue Applicable to Prior Years	5750	(160)	(40)	(40)	(40)	
Sale of Cemetery Plots	5784	10,674	12,654	14,000	14,000	
Other Sales	5785	194				
Other Revenue - Other	5790	66	63	40	40	
Total Cayucos-Morro Bay Cemetery		12,046*	15,239*	16,300*	16,300*	3205

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1967 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 1968 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1969 - 70 (10)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries and Employee Benefits		14,306	15,264	20,000	20,000	
2000 Services and Supplies		7,524	7,317	9,000	9,000	
4000 Fixed Assets		764	1,432	50,000	50,000	
Total Cayucos-Morro Bay Cemetery		22,594*	24,013*	79,000*	79,000*	3205

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ESTRELLA CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1969-70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CAR-S-E C.O. S.F. 9472 6087

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1,740,263 ; Unsecured Roll: 96,311	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Estrella Cemetery	1,425		1,425			-0-	45	45

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Estrella Cemetery	500	95	595	45	550	28	522	.03

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1967-68 (2)	Actual ☒ Estimated ☐ Revenues 1968-69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1969-70 (4)	~~Approved~~/Adopted by the Governing Board 1969-70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013	17	13	15	15	
Interest	5311	29	46	30	30	
Total Estrella Cemetery		46*	59*	45*	45*	3206

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1967-68 (8)	Actual ☒ Estimated ☐ Expenditures 1968-69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1969-70 (10)	~~Approved~~/Adopted by the Governing Board 1969-70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
1000 Salaries and Employee Benefits	None	250	350	350	
2000 Services and Supplies		100	100	100	
3000 Other Charges			50	50	
Total Estrella Cemetery		350*	500*	500*	3206

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
PASO ROBLES CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 19,151,276 ; Unsecured Roll: 1,267,161	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Paso Robles Cemetery	23,665		13,500			10,165	17,095	27,260

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Paso Robles Cemetery	56,420		56,420	27,260	29,160	1,380	27,780	.15

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68	Actual ☒ Estimated ☐ Revenues 19 68 - 69	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70	~~Approved~~ Adopted by the Governing Board 19 69 - 70	Fund (General or Operating unless otherwise indicated)
(1)		(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	5013-14	924	609	600	600	
Interest	5311	204	579	425	425	
Other In Lieu Taxes	5471	70	71	70	70	
Sale of Cemetery Plots	5784	13,672	16,938	16,000	16,000	
Other Revenue - Other	5790					
Total Paso Robles Cemetery		14,870*	18,197*	17,095*	17,095*	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 67 - 68	Actual ☒ Estimated ☐ Expenditures 19 68 - 69	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70	~~Approved~~ Adopted by the Governing Board 19 69 - 70	Fund (General or Operating unless otherwise indicated)
(7)		(8)	(9)	(10)	(11)	(12)
1000 Salaries and Employee Benefits		19,059	20,471	29,245	29,245	
2000 Services and Supplies		8,951	10,008	10,675	10,675	
4000 Fixed Assets		3,958	5,322	14,500	14,500	
9000 Contingencies				2,000	2,000	
Total Paso Robles Cemetery		31,968*	35,801*	56,420*	56,420*	3207
			375			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SAN MIGUEL CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CAR-LI-E CO. S.F. 94132 (987)

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 3,807,221 ; Unsecured Roll: 318,077	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
San Miguel Cemetery	8,614		6,831			1,783	1,397	3,180

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
San Miguel Cemetery	6,000		6,000	3,180	2,820	180	2,640	.08

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1967 - 68 (2)	Actual ☒ Estimated ☐ Revenues 1968 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1969 - 70 (4)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Property Taxes - Prior Years	5013-14	177	70	70	70	
Interest	5311	185	323	300	300	
Rent	5321	7	7	7	7	
State - Other In Lieu Taxes	5416	3	1,515	1,000	1,000	
Sale of Cemetery Plots	5784	1,080	20	20	20	
Other Revenues - Other	5790	31				
Total San Miguel Cemetery		1,483*	1,935*	1,397*	1,397*	3208

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1967 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 1968 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1969 - 70 (10)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
1000 Salaries and Employee Benefits		2,054	2,192	2,500	2,500	
2000 Services and Supplies		775	802	1,000	1,000	
4000 Fixed Assets		277	250	2,000	2,000	
9000 Contingencies				500	500	
Total San Miguel Cemetery		3,106*	3,244*	6,000*	6,000*	3208

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SANTA MARGARITA CEMETERY **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1,467,857 ; Unsecured Roll: 226,109	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Santa Margarita Cemetery	11,993		11,993				575	575

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Santa Margarita Cemetery	4,803	566	4,803	575	4,228	382	3,846	.11

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☒	~~Approved~~/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
		19 67 - 68	19 68 - 69	19 69 - 70	19 69 - 70	
(1)		(2)	(3)	(4)	(5)	(6)
Property Taxes - Prior Years	5013-1-	136	112	100	100	
Interest	5311	255	438	250	250	
Sale of Cemetery Plots	578-	430	475	225	225	
Other Revenues - Other	5790	22	22			
Total Santa Margarita Cemetery		843*	1,047*	575*	575*	3209

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures	Actual ☒ Estimated ☐ Expenditures	Expenditure Estimates Requested ☐ Recommended ☒	~~Approved~~/Adopted by the Governing Board	Fund (General or Operating unless otherwise indicated)
		19 67 - 68	19 68 - 69	19 69 - 70	19 69 - 70	
(7)		(8)	(9)	(10)	(11)	(12)
1000 Salaries and Employee Benefits		1,345	1,582	1,[illegible]	1,[illegible]	
2000 Services and Supplies		482	715	1,[illegible]	1,[illegible]	
4000 Fixed Assets			42	1,[illegible]	1,[illegible]	
9000 Contingencies				37	[illegible]	
Total Santa Margarita Cemetery		1,827*	2,[illegible]*	1,[illegible]*	1,[illegible]*	3209

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SHANDON CEMETERY **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY GAB, SACRAMENTO, CALIF. 10/67

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 5,208,423 ; Unsecured Roll: 437,342	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Shandon Cemetery	3,373		3,373				162	162

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Shandon Cemetery	1,700	300	2,200	162	2,038	168	1,870	.04

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 1967 - 68 (2)	Actual ☒ Estimated ☐ Revenues 1968 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1969 - 70 (4)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013-14	18	35	30	30	
Interest	5311	48	104	75	75	
Sale of Cemetery Plots	5784	60	10	50	50	
Other Revenues - Other	5790	7	7	7	7	
Total Shandon Cemetery		133*	156*	162*	162*	3210

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 1967 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 1968 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1969 - 70 (10)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
1 Salaries and Employee Benefits	1,140	1,140	1,140	1,140	
2 Services and Supplies	260	176	300	300	
4 Fixed Assets	39	5	260	260	
Total Shandon Cemetery	1,439*	1,321*	1,700*	1,700*	3210

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
TEMPLETON CEMETERY (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 6,550,535 ; Unsecured Roll: 319,217	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Templeton Cemetery	9,570		9,145			425	1,100	1,525

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☒ Est. ☐
Templeton Cemetery	4,900	700	5,600	1,525	4,075	275	3,800	.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Years	5013-14	93	151	140	140	
Interest	5311	187	338	300	300	
Sale of Cemetery Plots	5784	682	1,744	700	700	
Revenue Applicable to Prior Years	5750		(40)	(40)	(40)	
Other Revenues - Other	5790	68	84			
Total Templeton Cemetery		1,030*	2,277*	1,100*	1,100*	3211

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1000 Salaries and Employee Benefits		2,669	3,046	4,000	4,000	
2000 Services and Supplies		392	868	900	900	
4000 Fixed Assets						
Total Templeton Cemetery		3,061*	3,914*	4,900*	4,900*	3211

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
ARROYO GRANDE SOIL CONSERV. (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 1969 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472-9987

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 11,234,253 ; Unsecured Roll: 17,964	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 1969 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	LESS: FUND BALANCE—UNAVAILABLE: Uncancelled General Reserves and Reserves Within ACO Funds	LESS: FUND BALANCE—UNAVAILABLE: Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Arroyo Grande Soil Conservation	1,082		1,082				750	750

FUND	REQUIREMENTS: Expenditure Appropriations	REQUIREMENTS: Provisions for Reserves (Increases or New Reserves)	REQUIREMENTS: Total Requirements	REQUIREMENTS: Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
Arroyo Grande Soil Conservation	750		750	750				None

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)		Actual Revenues 1967 - 68 (2)	Actual ☒ Estimated ☐ Revenues 1968 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1969 - 70 (4)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	5311	28				
Rent of Equipment	5326		58			
Other In Lieu Taxes	5471	750	750	750	750	
Total Arroyo Grande Soil Conservation		778*	808*	750*	750*	3301

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)		Actual Expenditures 1967 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 1968 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 1969 - 70 (10)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
2000 Services and Supplies		422	1,020	700	700	
3000 Other Charges				50	50	
Total Arroyo Grande Soil Conservation		422*	1,020*	750*	750*	3301
			380			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

LAS TABLAS SOIL CONSERVATION **DISTRICT BUDGET**
(Name)

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S. F. 9472-0097

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Las Tablas Soil Conservation	3,177		3,027			150	850	1,000

FUND	REQUIREMENTS			MEANS OF FINANCING			Tax Rate
				Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	Secured Roll Actual ☐ Est. ☐
Las Tablas Soil Conservation	1,000		1,000	1,000				None

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~ Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Interest	5311	105	136	100	100	
Rent of Equipment	5326	132				
Other In Lieu Taxes	5471	500	750	750	750	
Other Sales	5785	376				
Other Revenues - Other	5790	6				
Total Las Tablas Soil Conservation		1,119*	886*	850*	850*	3302

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~ Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1000 Salaries and Employee Benefits		553	612	630	630	
2000 Services and Supplies		366	226	370	370	
Total Las Tablas Soil Conservation		919*	838*	1,000*	1,000*	3302

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State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
PARKFIELD-CHOLAME SOIL CONSV. **DISTRICT BUDGET**
(Name)
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Parkfield-Cholame Soil Consv.	2,124		2,021			103	517	620

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Parkfield-Cholame Soil Consv.	620		620	620				None

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~ Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Interest	5311	86	99	75	75	
Rent of Equipment	5326	24	12	100	100	
Other In Lieu Tax	5471	336	343	342	342	
Total Parkfield Cholame		446*	454*	517*	517*	3303

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION		Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~ Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)						
1000 Salaries and Employee Benefits		429	305	320	320	
2000 Services and Supplies		243	323	300	300	
Total Parkfield-Cholame Soil Conservation		672*	628*	620*	620*	3303
			382			

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
UPPER SALINAS SOIL CONSERVATION DISTRICT BUDGET
(Name)
BUDGET FOR THE FISCAL YEAR 19__-__

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30 19__ Actual ☒ Est. ☐	LESS FUND BALANCE—UNAVAILABLE: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves	Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
Upper Salinas Soil Conservation								

FUND	REQUIREMENTS: Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	MEANS OF FINANCING: Amount to be Raised by Current Property Tax Levy: Total	Unsecured	Secured	Tax Rate on Secured Roll Actual ☐ Est. ☐
Upper Salinas Soil Conservation								None

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION	Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 19 69 - 70 (4)	~~Approved~~ Adopted by the Governing Board 19 69 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
Interest	55	68	55	55	
Rents and Royalties	130				
Taxes In Lieu Thereof	500	750	750	750	
Other Sales	370				
Other Governmental Agencies					
Other Revenues - Other	-				
Total Other Revenues Than Current Taxes					

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~ Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
Salaries and Employee Benefits					
Services and Supplies					
Total Upper Salinas Soil Conservation					

State Controller
County Budget Act
1966

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA
SHELL BEACH COUNTY WATER (Name) **DISTRICT BUDGET**
BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 13B
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY CARLISLE CO., S.F. 8472-0112

SUMMARY DATA

FUND	NET ASSESSED VALUATION	ALLOWANCE FOR DELINQUENCY
	Secured Roll: 1,967,771 ; Unsecured Roll: 53,249	Secured: 5 %; Unsecured: 10 %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %
	Secured Roll: ; Unsecured Roll:	Secured: %; Unsecured: %

FUND	Fund Balance as of June 30, 19 69 Actual ☒ Est. ☐	LESS: FUND BALANCE—UNAVAILABLE			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other Than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within ACO Funds	Other Reserves				
Shell Beach County Water	188					188	-0-	188

FUND	REQUIREMENTS				MEANS OF FINANCING			Tax Rate on Secured Roll Actual ☒ Est. ☐
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Total	Unsecured	Secured	
Shell Beach County Water	220		220	188	32	32	0	.06

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION		Actual Revenues 19 67 - 68 (2)	Actual ☒ Estimated ☐ Revenues 19 68 - 69 (3)	Revenue Estimates Requested ☐ Recommended ☒ 1969 - 70 (4)	~~Approved~~/Adopted by the Governing Board 1969 - 70 (5)	Fund (General or Operating unless otherwise indicated) (6)
(1)						
Property Taxes - Prior Year	5013	401	194	None		
Interest	5311	30				
Total Shell Beach County Water		431*	194*			3401-2

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	Actual Expenditures 19 67 - 68 (8)	Actual ☒ Estimated ☐ Expenditures 19 68 - 69 (9)	Expenditure Estimates Requested ☐ Recommended ☒ 19 69 - 70 (10)	~~Approved~~/Adopted by the Governing Board 19 69 - 70 (11)	Fund (General or Operating unless otherwise indicated) (12)
(7)					
2000 Services and Supplies	12,625	2,897	220	220	
Total Shell Beach County Water	12,625*	2,897*	220*	220*	3401-2

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 69 (2)	Decreases by Cancellation Made Available for Financing: Requested ☐ Recommended ☐ (3)	Decreases by Cancellation Made Available for Financing: ~~Approved~~/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☐ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: ~~Approved~~/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
SANITARY AND SANITATION DISTRICTS							
Atascadero Sanitary	851					851	3001
Avila Sanitary	9,714				1,155	10,869	3002
San Miguel Sanitary	2,608		1,108			1,500	3003
Templeton Sanitary	2,191				100	2,291	3005
Oceano Sanitary	7,746					7,746	3006-7
South SLO County Sanitation	10,785				3,480	14,265	
Total Sanitary & Sanitation Districts	33,895*		1,108*		4,735*	37,922*	
FIRE DISTRICTS							
Atascadero Fire	102,194				9,373	111,567	3101
Avila Fire	19,742				1,976	21,718	3102
Cambria Fire	7,574					7,574	3103
Cayucos Fire	32,719				574	33,293	3104
Oceano Fire	4,661					4,661	3107
San Miguel Fire	2,697					2,697	3108
Santa Margarita Fire	11,832				1,000	12,832	3109
South Bay Fire	55,606					55,606	3111
Templeton Fire	11,754					11,754	3112
Total Fire Districts	248,779*				12,923*	261,702*	
CEMETERY DISTRICTS							
Adelaida Cemetery	786					786	3201
Arroyo Grande Cemetery	70,100					70,100	3202
Atascadero Cemetery	48,390					48,390	3203
Cambria Cemetery	4,635					4,635	3204
Cayucos-Morro Bay Cemetery	40,490					40,490	3205
Estrella Cemetery	1,425				95	1,520	3206
Paso Robles Cemetery	13,500					13,500	3207
San Miguel Cemetery	6,831					6,831	3208
Santa Margarita Cemetery	11,995				599	12,594	3209
Shandon Cemetery	3,373				500	3,873	3210
Templeton Cemetery	9,145				700	9,845	3211
Total Cemetery Districts	210,670*				1,894*	212,564*	
OTHER DISTRICTS							
Arroyo Grande Soil Conservation	1,082					1,082	3301
Las Tablas Soil Conservation	3,027					3,027	3302
Parkfield-Cholame Soil Conservation	2,021					2,021	3303
Upper Salinas Soil Conservation	1,484					1,484	3304
Shell Beach County Water							3401-2
Total Other Districts	7,614*					7,614*	
TOTAL DISTRICTS UNDER LOCAL BOARDS	500,958*		1,108*		19,552*	519,402*	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 15
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS OF SPECIAL DISTRICTS

SPECIAL STATEMENT FOR 1969 - 70 FISCAL YEAR BUDGET

PRINTED BY A. CAMPBELL & CO. S.F. A7-1193

DESCRIPTION Issue—Fund—Project Identification (1)		Amount of Bonds Authorized (2)	Amount of Bonds Sold to Date (3)	Total Actual or Estimated Project Cost (4)	Total Expenditures as of June 30, 1969	
					From Bond Proceeds (5)	From Other Sources (6)
Our Town Unit No. 1 Improvement	3808	156,850.00		149,007.50		7,002.50
Cayucos # 27 Water Mains	3809	78,239.68	46,357.90	78,239.68	39,418.41	31,881.73
Oceano Sanitary	3810	600,000.00	600,000.00	600,696.42	600,000.00	696.42
Atascadero County Sanitation Improvement # 1	3811	665,000.00	665,000.00	665,696.90	183,519.95	696.90
Avila Sanitary	3813	80,000.00	80,000.00	194,735.27	80,000.00	96,242.52

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1969-70

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
AGENCIES SERVICED BY TAX COLLECTIONS ONLY								
0401 Atascadero County Water								
0402 Baywood Park County Water			11,241	734	10,507	70	10,437	.50
0403 Cambria Community Hospital			11,890	397	11,493	414	11,079	.10
0404 Cambria County Water			11,405	622	10,783	258	10,525	.20
0405 Cayucos Sanitary			21,906	811	21,095	261	20,834	.50
0406 City of Arroyo Grande			149,360	14,240	135,120	9,358	125,762	1.33
0407 City of Grover City			108,363	14,700	93,663	3,747	89,916	1.60
0408 City of Paso Robles			308,025	51,380	256,645	24,606	232,039	2.35
0409 City of Pismo Beach			87,961	17,693	70,268	3,379	66,889	.90
0410 City of San Luis Obispo			777,389	29,334	748,055	66,711	681,344	1.50
0414 Paso Robles Hospital			94,681	3,003	91,678	4,977	86,701	.20
0417 Port San Luis Harbor			215,074	10,107	204,967	13,896	191,071	.20
0418 Santa Maria Valley Soil			174		174		174	.01
0419 Santa Maria Valley Water Conserv.			15,992	153	15,839		15,839	.91
0420 California Valley Community ervice			32,829	4,709	28,120	155	27,965	1.00
0425 Garden Farms County Water			3,891	840	3,051	8	3,043	1.32
0428 City of Morro Bay			417,860	18,551	399,309	11,337	387,972	1.00
0429 Nipomo Community Services			16,769	1,169	15,600	657	14,943	1.00
0438 San Simeon Acres Community Services			16,085	190	15,895	1,485	14,410	1.62
0443 Cambria Community Services			1,127		1,127		1,127	.40
TOTAL OTHER GOVERNING BOARDS WITH FUNDS IN COUNTY TREASURY			2,302,022*	168,633*	2,133,389*	141,319*	1,992,070*	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 69 - 70

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 69 Actual ☒ Estimated ☐	Less: Fund Balance - Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
AGENCIES SERVICED BY TAX COLLECTIONS ONLY								
0401 Atascadero County Water								
0402 Baywood Park County Water	309					309	425	734
0403 Cambria Community Hospital	97					97	300	397
0404 Cambria County Water	222					222	400	622
0405 Cayucos Sanitary	367					367	444	811
0406 City of Arroyo Grande	4,240					4,240	10,000	14,240
0407 City of Grover City	3,700					3,700	11,000	14,700
0408 City of Paso Robles	6,380					6,380	45,000	51,380
0409 City of Pismo Beach	2,693					2,693	15,000	17,693
0410 City of San Luis Obispo	7,334					7,334	22,000	29,334
0414 Paso Robles Hospital	1,303					1,303	1,700	3,003
0417 Port San Luis Harbor	4,107					4,107	6,000	10,107
0418 Santa Maria Valley Soil								
0419 Santa Maria Valley Water Conserv.	3					3	150	153
0420 California Valley Community Service	2,209					2,209	2,500	4,709
0425 Garden Farms County Water	340					340	500	840
0428 City of Morro Bay	3,551					3,551	15,000	18,551
0429 Nipomo Community Services	569					569	600	1,169
0438 San Simeon Acres Community Service	90					90	100	190
TOTAL OTHER GOVERNING BOARDS WITH FUNDS IN COUNTY TREASURY	37,514*					37,514*	131,119*	168,633*

SCHOOL DISTRICTS

State Controller
County Budget Act
1954

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 1
GOVERNING BOARD
Board of Supervisors ☐
Other ☒

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 69 - 70

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate (If required See Schedule 2)
					Amount to be Raised by Current Property Tax Levy			
	Expenditure Appropriations	Provisions for Reserves Increases or New Reserves	Total Requirements	Available Financing	Total	Unsecured	Secured	
1	2	3	4	5	6	7	8	9
SCHOOL DISTRICTS (General Funds)								
JUNIOR COLLEGE DISTRICTS								
4201 SLO County Junior College	2,624,458		2,624,458	874,886	1,749,572	67,546	1,682,026	.72
4309 Allen Hancock Junior College	4,839		4,839	106	4,733	1,197	3,536	.07
Total Junior College Districts	2,629,297*		2,629,297*	874,992*	1,754,305*	68,743*	1,685,562*	
UNIFIED SCHOOL DISTRICTS								
4108 Templeton	281,485		281,485	201,561	79,924	3,258	76,666	1.00
4110 San Luis Coastal	6,902,742		6,902,742	2,020,615	4,882,127	288,366	[illegible]	[illegible]
4111 Lucia Mar	4,855,710		4,855,710	2,941,578	1,914,132	100,364	1,813,768	[illegible]
4112 Atascadero	2,224,821		2,224,821	1,209,312	1,015,509	56,393	959,116	1.00
4115 Shandon	314,278		314,278	128,750	185,528	12,762	172,766	1.00
Total Unified School Districts	14,579,036*		[illegible]	[illegible]	8,077,220*	461,143*	7,616,077*	
HIGH SCHOOL DISTRICTS								
4103 Coast Union	433,081		433,081	113,718	319,363	11,792	307,571	1.00
4104 Paso Robles Union	856,978		856,978	752,735	104,243	8,201	96,042	.10
4106 Santa Maria Union	19,480		19,480	549	18,931	4,711	14,220	1.00
Total High School Districts	1,309,539*		1,309,539*	867,002*	442,537*	24,704*	417,833*	
ELEMENTARY SCHOOL DISTRICTS								
4003 Atascadero (Bldg. Loan)	11,460		11,460		11,460	552	10,908	.05
4008 Cambria Union	243,577		243,577	105,220	138,357	5,007	133,350	1.00
4010 Cayucos	186,579		186,579	97,641	88,938	3,024	85,914	1.00
4014 Cuyama	24,360		24,360	755	23,605	5,246	18,359	1.00
4015 Fairview	13,842		13,842	10,629	3,213	36	3,177	.22
4024 Paso Robles Union	1,153,904		1,153,904	956,060	197,844	11,933	185,911	.48
4025 Phillips	18,657		18,657	14,023	4,634	263	4,371	.05
4027 Pleasant Valley Joint Union	19,946		19,946	15,144	4,802	104	4,698	.05
4030 San Miguel Joint Union	159,735		159,735	136,734	23,001	879	22,122	.04
4031 Santa Margarita (Bldg. Loan)	5,554		5,554		5,554	748	4,806	.17
Total Elementary School Districts	[illegible]		1,837,614*	1,336,206*	501,408*	27,792*	473,616*	
AREAWIDE FUNDS								
4316 Coast Union - Elementary				(108,690)	108,690	4,471	104,219	.04
4317 Paso Robles Templeton - Elementary				(430,467)	430,467	24,255	406,212	1.00
4318 Paso Robles Templeton - High				(344,374)	344,374	19,404	324,970	1.00
Total Areawide Funds				(883,531)*	883,531*	48,130*	[illegible]	
OTHER SCHOOL FUNDS								
4303 County School Service	1,008,994		1,008,994	847,823	161,171	14,245	146,926	.07
4315 School District Equalization	478,642		478,642	89,656	388,986	17,095	371,891	.06
4319 Physically Handicapped Minors	329,758		329,758	211,542	118,216	6,995	111,221	.05
4320 Trainable Mentally Retarded	191,582		191,582	131,503	60,079		60,079	.03
Total Other School Funds	2,008,876*		2,008,976*	1,280,524*	728,452*	38,335*	[illegible]	
TOTAL SCHOOL DISTRICTS (General Funds)	[illegible]		[illegible]	9,977,009*	12,387,453*	668,847*	11,718,606*	

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

SUMMARY OF AVAILABLE FINANCING

(Before Providing for Current Property Tax Levy)

BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 69-70

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 19 69 Actual ☒ Estimated ☐	Less: Fund Balance - Unavailable			Inter-Fund Transfers	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
		Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A. C. O. Funds	Other Reserves				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOOL DISTRICTS (General Funds)								
JUNIOR COLLEGE DISTRICTS								
4201 SLO County Junior College	299,893					299,893	574,993	874,886
4309 Allen Hancock Junior College	6					6	100	106
Total Junior College Districts	299,899*					299,899*	575,093*	874,992*
UNIFIED SCHOOL DISTRICTS								
4108 Templeton	28,561					28,561	173,000	201,561
4110 San Luis Coastal	233,215					233,215	1,787,400	2,020,615
4111 Lucia Mar	312,132					312,132	2,629,446	2,941,578
4112 Atascadero	143,272					143,272	1,066,040	1,209,312
4115 Shandon	66,189					66,189	62,561	128,750
Total Unified School Districts	783,369*					783,369*	5,718,447*	6,501,816*
HIGH SCHOOL DISTRICTS								
4103 Coast Union	62,068					62,068	51,650	113,718
4104 Paso Robles Union	185,418					185,418	567,317	752,735
4106 Santa Maria Union	49					49	500	549
Total High School Districts	247,535*					247,535*	619,467*	867,002*
ELEMENTARY SCHOOL DISTRICTS								
4003 Atascadero (Bldg. Loan)								
4008 Cambria Union	7,462					7,462	97,758	105,220
4010 Cayucos	20,744					20,744	76,897	97,641
4014 Cuyama	55					55	700	755
4015 Fairview	2,169					2,169	8,460	10,629
4024 Paso Robles Union	204,682					204,682	751,378	956,060
4025 Phillips	4,023					4,023	10,000	14,023
4027 Pleasant Valley Joint Union	5,094					5,094	10,050	15,144
4030 San Miguel Joint Union	33,240					33,240	103,494	136,734
4031 Santa Margarita (Bldg. Loan)								
Total Elementary School Districts	277,469*					277,469*	1,058,737*	1,336,206*
AREAWIDE FUNDS								
4316 Coast Union - Elementary	(110,190)					(110,190)	1,500	(108,690)
4317 Paso Robles/Templeton - Elementary	(442,467)					(442,467)	12,000	(430,467)
4318 Paso Robles/Templeton - High	(353,874)					(353,874)	9,500	(344,374)
Total Areawide Funds	(906,531)*					(906,531)*	23,000*	(883,531)*
OTHER SCHOOL FUNDS								
4303 County School Service	78,000					78,000	769,823	847,823
4315 School District Equalization	80,656					80,656	9,000	89,656
4319 Physically Handicapped Minors	69,000					69,000	142,542	211,542
4320 Trainable Mentally Retarded	32,000					32,000	99,503	131,503
Total Other School Funds	259,656*					259,656*	1,020,868*	1,280,524*
TOTAL SCHOOL DISTRICTS (General Funds)	961,397*					961,397*	9,015,612*	9,977,009*

DEBT SERVICE

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 69 - 70

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 67 - 68		Actual/Estimated Expenditures 19 68 - 69		Requirements for Budget Year 19 69 - 70			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ELEMENTARY SCHOOLS								
Arroyo Grande Union - 1950	210.00	7,000.00	140.00	7,000.00	70.00	7,000.00		7,070.00
Arroyo Grande Union - 1954/65	1,038.50	5,000.00	868.00	5,000.00	712.00	4,000.00	300.00	5,012.00
Arroyo Grande Union - 1958/65	3,963.00	13,000.00	3,649.50	13,000.00	3,127.50	14,000.00	11,428.00	28,555.50
Arroyo Grande Union - 1961/65	15,025.00	5,000.00	14,348.75	5,000.00	14,468.75	5,000.00	17,193.75	36,662.50
Atascadero - 1947/51	552.50	10,000.00	287.50	9,000.00	50.00	4,000.00		4,050.00
Atascadero - 1958/60/61/62/65	17,712.50	23,000.00	18,487.50	27,000.00	16,270.00	49,000.00	37,508.75	102,778.75
Atascadero - 1969							4,090.49	4,090.49
Bellevue - Santa Fe Union	2,472.50	1,000.00	2,420.00	2,000.00	2,350.00	2,000.00	3,122.50	7,472.50
Branch	1,076.25	2,000.00	948.75	2,000.00	911.25	2,000.00	1,435.00	4,346.25
Cayucos	861.25	5,000.00	650.00	5,000.00	536.25	5,000.00	5,227.50	10,763.75
Los Ranchos - 1958/64	5,707.75	8,000.00	5,157.75	9,000.00	4,904.00	9,000.00	6,308.25	20,212.25
Morro Union	9,630.00	34,000.00	8,415.00	34,000.00	7,512.50	34,000.00	37,477.50	78,990.00
Nipomo Union	9,931.25	13,000.00	9,437.75	19,000.00	8,650.25	16,000.00	20,357.00	45,007.25
Oceano - 1961/63	3,550.00	6,000.00	3,212.50	8,000.00	2,881.25	8,000.00	9,368.75	20,250.00
Paso Robles Union - 1954	680.00	20,000.00	165.00	6,000.00				
Paso Robles Union - 1958	3,045.00	14,000.00	2,555.00	14,000.00	2,065.00	14,000.00	787.50	16,852.50
Pismo - 1947/51	750.00	2,000.00	1,415.00	16,000.00	730.00	9,000.00	247.50	9,977.50
Pismo - 1954/56	1,442.50	6,000.00	1,222.50	6,000.00	1,002.50	6,000.00	402.50	7,405.00
Pismo - 1959/60	4,485.00	6,000.00	4,637.50	6,000.00	4,087.50	6,000.00	7,980.00	18,067.50
San Luis Obispo - 1953/61/62	39,646.00	90,000.00	36,905.50	90,000.00	33,478.25	90,000.00	68,284.75	191,763.00
San Miguel Joint Union	97.50	2,000.00	32.50	2,000.00				
Santa Margarita Union	387.50		1,087.50	6,000.00	625.00	3,000.00	275.00	3,900.00
Shandon	1,050.00	5,000.00	925.00	5,000.00	800.00	5,000.00	337.50	6,137.50
Sunnyside	3,550.00	5,000.00	3,335.00	5,000.00	3,120.00	5,000.00	6,506.25	14,626.25
Templeton Union	1,160.00	7,000.00	883.75	7,000.00	700.00	4,000.00	4,315.00	9,015.00
Total Elementary Schools	128,024.00*	289,000.00*	121,187.25*	308,000.00*	109,052.00*	301,000.00*	242,953.49*	653,005.49*
HIGH AND UNIFIED SCHOOLS								
Arroyo Grande Union - 1952/55/56/57 58/59/61/63/64	53,920.00	163,000.00	47,760.00	132,000.00	43,542.50	137,000.00	81,130.44	261,672.94
Atascadero Union - 1952	8,930.00	24,000.00	8,205.00	44,000.00	7,230.00	34,000.00	3,190.00	44,420.00
Atascadero Union - 1958	2,455.00	13,000.00	2,580.00	13,000.00	1,925.00	10,000.00	787.50	12,712.50
Atascadero Union - 1964	15,480.00	40,000.00	14,180.00	40,000.00	12,980.00	40,000.00	25,890.00	78,870.00
Atascadero Union - 1969							2,564.61	2,564.61
Coast Joint Union			18,600.00	2,000.00	19,050.00	3,000.00	9,450.00	31,500.00
Paso Robles Union - 1953	525.00	21,000.00						
Paso Robles Union - 1958	4,427.50	20,000.00	3,780.00	20,000.00	3,080.00	22,000.00	23,155.00	48,235.00
Paso Robles Union - 1959/60	8,287.50	25,000.00	7,193.75	25,000.00	6,468.75	25,000.00	28,000.00	59,468.75
San Luis Obispo - 1953/56/61/62	68,961.75	191,000.00	61,890.00	191,000.00	55,677.50	191,000.00	151,801.25	398,478.75
Templeton Unified	6,100.00	8,000.00	5,820.00	8,000.00	5,400.00	8,000.00	10,630.00	24,030.00
Shandon Unified					16,000.00		8,000.00	24,000.00
Total High and Unified Schools	169,086.75*	505,000.00*	170,008.75*	475,000.00*	171,353.75*	470,000.00*	344,598.80*	985,952.55*
JOINT SANTA BARBARA CO. SCHOOL DISTRICTS								
Guadalupe Joint Union Elementary								12,998.06
Santa Maria Joint Union High								1,762.98
Allan Hancock Joint Junior College								1,233.97
Total Joint Santa Barbara County School Districts								

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19_69 - 70_

PRINTED BY A. CARLISLE & CO., S.F. 47-1489

MEANS OF FINANCING										
Fund Balance as of June 30, 1969	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll	
	Interest & Principal Due & Unpaid June 30, 1969	Uncancelled General Reserves				Total	Unsecured	Secured		
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1,068.58			1,068.58	150.00	1,218.58	5,851.42	502.64	5,348.78	.05	8001
5,782.77	41.25	3,750.00	1,991.52	250.00	2,241.52	2,770.48	408.43	2,362.05	.03	8002
22,580.49		9,000.00	13,580.49	600.00	14,180.49	14,375.01	1,225.72	13,149.29	.10	8003
23,421.84	1,500.00	19,900.00	2,021.84	1,000.00	3,021.84	33,640.66	1,434.80	32,205.86	.20	8004
6,309.06		2,908.88	3,400.18	200.00	3,600.18	449.82	449.82			8101
79,264.96		45,000.00	34,264.96	2,000.00	36,264.96	66,513.79	3,380.14	63,133.65	.47	8102
						4,090.49		4,090.49	.03	8103
3,134.28			3,134.28	120.00	3,254.28	4,218.22	248.26	3,969.96	.26	8202
4,761.90	67.50	671.92	4,022.48	150.00	4,172.48	173.77	173.77			8201
6,075.39	65.00		6,010.39	200.00	6,210.39	4,553.36	138.98	4,414.38	.08	8231
9,452.83	190.00		9,262.83	250.00	9,512.83	10,699.42	736.53	9,962.89	.26	8331
44,999.05	175.00		44,824.05	800.00	45,624.05	33,365.95	961.15	32,404.80	.10	8341
28,492.74	220.00		28,272.74	1,000.00	29,272.74	15,734.51	879.26	14,855.25	.25	8351
12,453.46			12,453.46	260.00	12,713.46	7,536.54	482.11	7,054.43	.32	8372
										8402
36,414.38		22,717.76	13,696.62	880.00	14,576.62	2,275.88	2,275.88			8403
3,427.90	60.00		3,367.90	100.00	3,467.90	6,509.60	508.01	6,001.59	.05	8501
3,862.67			3,862.67	100.00	3,962.67	3,442.33	381.01	3,061.32	.04	8502
12,164.86	605.00		11,559.86	500.00	12,059.86	6,007.64	571.19	5,436.45	.05	8503
114,876.25	682.00		114,194.25	3,000.00	117,194.25	74,568.75	14,080.80	60,487.95	.14	8602
										8701
926.08			926.08	80.00	1,006.08	2,893.92	256.51	2,637.41	.10	8711
4,358.41			4,358.41	80.00	4,438.41	1,699.09	725.35	973.74	.16	8721
8,674.74			8,674.74	180.00	8,854.74	5,771.51	363.06	5,408.45	.11	8731
7,210.05			7,210.05	150.00	7,360.05	1,654.95	274.75	1,380.20	.03	8751
439,712.69*	3,605.75*	103,948.56*	332,158.38*	12,050.00*	344,208.38*	308,797.11*	30,458.17*	278,338.94*		
227,060.73	400.00		226,660.73	4,000.00	230,660.73	31,012.21	11,253.63	19,758.58	.21	9001
9,333.38			9,333.38	1,600.00	10,933.38	33,486.62	2,618.53	30,868.09	.15	9101
26,780.43	105.00	16,233.05	10,442.38	800.00	11,242.38	1,470.12	1,470.12			9102
32,598.03			32,598.03	400.00	32,998.03	45,871.97	4,115.75	41,756.22	.17	9103
						2,564.61		2,564.61	.01	9104
20,321.13	550.00		19,771.13	5,500.00	25,271.13	6,228.87	1,318.79	4,910.08	.05	9201
										9402
50,545.10	52.50	5,888.64	44,603.96	1,010.00	45,613.96	2,621.04	2,621.04			9403
37,735.18	187.50		37,547.68	1,000.00	38,547.68	20,921.07	2,100.99	18,820.08	.08	9404
250,399.45	931.25		249,468.20	8,000.00	257,468.20	141,010.55	16,757.36	124,253.19	.16	9501
15,350.11		2,500.00	12,850.11	400.00	13,250.11	10,779.89	526.80	10,253.09	.23	9801
711.11			711.11		711.11	23,288.89		23,288.89	.30	9802
670,834.65*	2,226.25*	24,621.69*	643,986.71*	22,710.00*	666,696.71*	319,255.84*	42,783.01*	276,472.83*		
						12,998.06	300.13	12,697.93	.26	8291
						1,762.98	483.89	1,279.09	.17	9601
						1,233.97	331.08	902.89	.12	9651

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1969 - 70

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 67 - 68		Actual/Estimated Expenditures 19 68 - 69		Requirements for Budget Year 19 69 - 70			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SANITARY DISTRICTS								
3934 Avila Sanitary - 1968					6,300.00		9,623.42	15,923.42
3905 Cayucos Sanitary - 1954	2,900.00	10,000.00	2,100.00	10,000.00	2,000.00	10,000.00	11,847.73	23,847.73
3907 Morro Bay Sanitary - 1954	4,812.50	20,000.00	4,130.00	20,000.00	3,430.00	20,000.00	20,469.35	43,899.35
3930 Oceano Sanitary - Gen. Obligation			24,000.00		15,900.00	5,000.00	18,032.36	38,932.36
3933 Oceano Sanit. - Revenue Bond 1967, Series A & B			10,970.61		7,980.00	2,000.00	4,960.00	14,940.00
3913 Shell Beach Sanitary - 1953	1,656.25	5,000.00	1,300.00	5,000.00	1,062.50	5,000.00	24,358.77	30,421.27
Total Sanitary Districts	9,368.75*	35,000.00*	42,500.61*	35,000.00*	36,672.50*	42,000.00*	89,291.63*	167,964.13*
SANITATION DISTRICTS								
3931 Atascadero Co. Sanit.-Gen. Obligation					39,900.00		19,950.00	59,850.00
3920 South SLO Co. Sanit. 1965 Series A&B	52,201.25		53,951.25		52,750.00	20,000.00	56,125.00	128,875.00
Total Sanitation Districts	52,201.25*		53,951.25*		92,650.00*	20,000.00*	76,075.00*	188,725.00*
FIRE DISTRICTS								
3904 Atascadero Fire - 1955	300.00	2,000.00	120.00	2,000.00	60.00	2,000.00		2,060.00
Total Fire Districts	300.00*	2,000.00*	120.00*	2,000.00*	60.00*	2,000.00		2,060.00
HOSPITAL DISTRICTS								
3911 Paso Robles Memorial Hospital	137.50	10,000.00	882.59					
Total Hospital Districts	137.50*	10,000.00*	882.59*					
COMMUNITY SERVICE DISTRICTS								
3925 San Simeon Acres Comm. Serv. District	8,111.25	4,000.00	8,772.50	3,000.00	8,400.00	4,000.00	10,574.82	22,974.82
Total Community Service Districts	8,111.25*	4,000.00*	8,772.50*	3,000.00*	8,400.00*	4,000.00*	10,574.82*	22,974.82*
ACQUISITION AND IMPROVEMENT DISTRICTS								
3901 Acquisition & Improv. No.1 Refunding	160.00	8,000.00						
3902 Acquisition & Improv. No.1 Settlement								
3903 Acquisition & Improv. No.9 Settlement								
Acquisition & Improv. Districts	160.00*	8,000.00*						
IMPROVEMENT BOND ACT OF 1915								
3915 Cayucos Sanit.-Sewer Imprv.Series 1962 - 1	2,345.05	4,804.55	2,171.35	4,804.55	1,939.90	4,804.55	5,723.45	12,467.90
3909 Morro Bay Sanit.-Sewer Imprv. Series 1958-1	628.76	2,073.06	630.48	2,073.06	541.53	2,073.06	2,319.21	4,933.80
3910 Morro Bay Sanit.-Sewer Imprv. Series 1960-1	2,755.53	6,483.83	2,431.35	6,483.83	2,107.17	6,483.83	7,456.37	16,047.37
Total Improvement Bond Act	5,729.34*	13,361.44*	5,233.18*	13,361.44*	4,588.60*	13,361.44*	15,499.03*	33,449.07*
IMPROVEMENT DISTRICTS - 1911 ACT								
3906 Cayucos Sanitary	9.92	296.14						
3927 Cayucos Water Mains Assmt. Dist. #27	1,665.68	6,466.89	2,503.97	5,988.69				
3926 Grover City Sanitary	56,305.03	95,486.84	51,046.80	103,138.07				
3919 Harbor Front Unit No. 1	4,014.45	8,886.76	4,705.86	11,276.30				
3908 Morro Bay Sanitary	88.24	209.69	20.63	92.88				
3921 Nipomo No. 1 Improvement	1,518.79	2,843.42	1,995.55	4,642.00				
3918 Palo Mesa Sub. No. 1								
3916 Redfield Woods Improvement	12,231.16	17,335.01	10,132.36	20,401.34				
3914 Shell Beach Sanitary								
Total Improvement Districts - 1911 Act	75,833.27*	131,524.75*	70,405.17*	145,539.28*				

State Controller
County Budget Act
1964

COUNTY OF SAN LUIS OBISPO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 69 - 70

PRINTED BY A. CARLISLE & CO., S.F. 47-1180

MEANS OF FINANCING										
Fund Balance as of June 30, 19 69	Less: Reserved Amounts: Interest & Principal Due & Unpaid June 30, 19 69	Less: Reserved Amounts: Uncancelled General Reserves	Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy: Total	Amount to be Raised by Current Property Tax Levy: Unsecured	Amount to be Raised by Current Property Tax Levy: Secured	Tax Rate on Secured Roll	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
8,143.56			8,143.56	50.00	8,193.56	7,729.86	481.68	7,248.18	1.40	3934
16,823.35	300.00		16,523.35	350.00	16,873.35	6,974.38	240.20	6,734.18	.17	3905
18,631.65	17.50		18,614.15	300.00	18,914.15	24,985.20	629.59	24,355.61	.07	3907
16,334.45			16,334.45	1,000.00	17,334.45	21,597.91	1,247.07	20,350.84	1.1[illegible]	3930
14,932.39	92.39		14,840.00	100.00	14,940.00					3933
30,421.27			30,421.27		30,421.27					3913
105,286.67*	409.89*		104,876.78*	1,800.00*	106,676.78*	61,287.35*	2,598.54*	58,688.81*		
10,134.33			10,134.33		10,134.33	49,715.67		49,715.67	.90	3931
67,194.30	925.00	20,000.00	46,269.30	2,000.00	48,269.30	80,605.70	549.12	80,056.58	.73	3920
77,328.63*	925.00*	20,000.00*	56,403.63*	2,000.00*	58,403.63*	130,321.37*	549.12*	129,772.25*		
1,506.09			1,506.09	100.00	1,606.09	453.91	103.52	350.39	.01	3904
1,506.09*			1,506.09*	100.00*	1,606.09*	453.91*	103.52*	350.39*		
.34			.34		.34					3911
.34*			.34*		.34*					
13,465.63	2,398.75	1,550.00	9,516.88	500.00	10,016.88	12,957.94	4,010.01	8,947.93	1.05	3925
13,465.63*	2,398.75*	1,550.00*	9,516.88*	500.00*	10,016.88*	12,957.94*	4,010.01*	8,947.93*		
										3901
4,491.17			4,491.17		4,491.17					3902
877.10			877.10		877.10					3903
5,368.27*			5,368.27*		5,368.27*					
3,154.23			3,154.23	200.00	3,354.23	9,113.67				3915
3,338.94	162.14		3,176.80		3,176.80	1,757.00				3909
7,290.36			7,290.36	200.00	7,490.36	8,557.01				3910
13,783.53*	162.14*		13,621.39*	400.00*	14,021.39*	19,427.68*				
9.21			9.21		9.21					3906
4,489.31			4,489.31		4,489.31					3927
14,492.04			14,492.04		14,492.04					3926
4,044.10			4,044.10		4,044.10					3919
										3908
3,928.36			3,928.36		3,928.36					3921
										3918
7,437.50			7,437.50		7,437.50					3916
281.63			281.63		281.63					3914
34,682.15*			34,682.15*		34,682.15*					

State Controller
County Budget Act

COUNTY OF SAN LUIS OBISPO

SPECIAL DISTRICTS OFFICERS

SANITARY

AVILA 3002
Jeanne Thwaites
515 Orchard
Arroyo Grande, Calif.

SAN MIGUEL 3003
R. H. Steward, Secty.
P.O. Box 26
San Miguel, Calif.

TEMPLETON 3005
Noel R. Bennett
Main
Templeton, Calif.

OCEANO 3006
Rose Baughman, Secty.
P.O. Box 548
Oceano, Calif.

SANITATION

SOUTH SLO COUNTY 3021
Tom Butch
338 Ledo Place
Arroyo Grande, Calif.

FIRE

ATASCADERO 3101
Merle Boelk, Chief
6005 Lewis Avenue
Atascadero, Calif.

AVILA 3102
Thomas Wickham
Avila Beach, Calif.

CAMBRIA 3103
Joaquin Soto, Secty.
Oakhurst & Pinewood Dr.
Cambria, Calif.

CAYUCOS 3104
M. Molinari, Secty.
399 E. Street
Cayucos, Calif.

OCEANO 3107
Jeanne Storton, Secty.
Oceano, Calif.

SAN MIGUEL 3108
Norval "Rex" Awalt, Chairman
950 Mission Street
San Miguel, Calif.

SANTA MARGARITA 3109
P.O. Box 67
Santa Margarita, Calif.

SOUTH BAY 3111
Lee Bryant
1301 Bayview Hts. Dr.
Los Osos, Calif.

CEMETERY

ADELAIDA CEMETERY 3201
Raymond Dubost, Secty.
Adelaida, Calif.

ARROYO GRANDE 3202
Verdi Mills, Secty.
201 No. Halcyon Rd.
Arroyo Grande, Calif.

ATASCADERO 3203
Kay Roland
P.O. Box 425
Atascadero, Calif.

CAMBRIA 3204
John Brocklebank
Cambria, Calif.

CAYUCOS-MORRO BAY 3205
Marjorie Wallace, Secty.
P.O. Box 286
Cayucos, Calif.

ESTRELLA 3206
Arthur VanDollen, Secty.
Estralla, Calif.

PASO ROBLES 3207
Will J. Erickson
P.O. Box 2003
Paso Robles, Calif.

SAN MIGUEL 3208
Mrs. Louise Bonnifield,
Secty.
P.O. Box 55
San Miguel, Calif.

SANTA MARGARITA 3209
Roma Walker, Secty.
Santa Margarita, Calif.

SHANDON 3210
Minta Brown, Secty.
Shandon, Calif.

TEMPLETON 3211
Elizabeth Larsen, Secty.
Templeton, Calif.

SOIL CONSERVATION

LAS TABLAS 3302
PARKFIELD-CHOLAME 3303
UPPER SALINAS 3304
Myrtle Mosher
1428 Spring St.
Paso Robles, Calif.

FLOOD CONTROL & WATER CONSERVATION & COUNTY SERVICE AREA

The following Special Districts, Zones, and County Service areas in San Luis Obispo County are governed by the Board of Supervisors, and are administered under the direction of:

Robert Born, County Hydraulic Engineer
Courthouse
San Luis Obispo, California

Budget Unit	
0501	SLO County Flood Control & Water Conservation District
0502	Salinas Dam & Reservoir Project - U. S. Govt.
0503	State Water Service Contract
0504	Nacimiento Water Service Contract
0510	Flood Control Zone 1 (Arroyo Grande Creek Project)
0511	Flood Control Zone 1A (Los Berros Creek Division Channel Unit)
0520	Flood Control Zone 2 (Upper Salinas River)
0530	Flood Control Zone 3 (Lopez Project)
0531	Flood Control Zone 3 - Recreation Area
0540	Flood Control Zone 4 (Santa Maria River Levees)
0551	Flood Control Zone 5A (Los Osos Area)
0652	Atascadero Co. Sanitation District
0652I	Atascadero Co. Sanitation Improvement District
0652A	Atascadero Sewer Maintenance District
0652P	Perkins Sewer
0671	County Service Area No. 1 (Galaxy Park)
0673	County Service Area No. 3 (Los Osos Area)
0674	County Service Area No. 4 (Cabrillo Estates)
0676	County Service Area No. 6 (Cambria)
0677	County Service Area No. 7
0678	County Service Area No. 8 (Nipomo Mesa)
0680	County Service Area No. 10 (Cayucos Area)
0681	County Service Area No. 11 (Los Berros Valley)
0682	County Service Area No. 12 (Port San Luis - Avila Area)
0683	County Service Area No. 13 (Oceano)
0685	County Service Area No. 15
0686	County Service Area No. 16

WATERWORKS DISTRICTS

WATERWORKS NO. 1 — 0591
Randall Stewart, Manager
P.O. Box 26
San Miguel, California

WATERWORKS NO. 5 — 0595
Ethel Gambel
P.O. Box 295
Templeton, California

WATERWORKS NO. 6 — 0596
Norman Robinson, Manager
P.O. Box 7
Santa Margarita, California

WATERWORKS NO. 8 — 0598
Duke Portier, Manager
3298 S. Ocean
Cayucos, California

HEALTH & SANITATION

ATASCADERO SEWER DISTRICT — 0651
Robert Born, County Hydraulic Engineer
Courthouse, San Luis Obispo

PERKINS SEWER DISTRICT — 0653
(Atascadero)
Robert Born, County Hydraulic Engineer
Courthouse, San Luis Obispo

GARBAGE DISTRICT — 0661
County Administrative Officer
Budget Control
Courthouse, San Luis Obispo

CAMBRIA GARBAGE DISTRICT — 0662
John Blake, Superintendent
P.O. Box 643
Cambria, California